

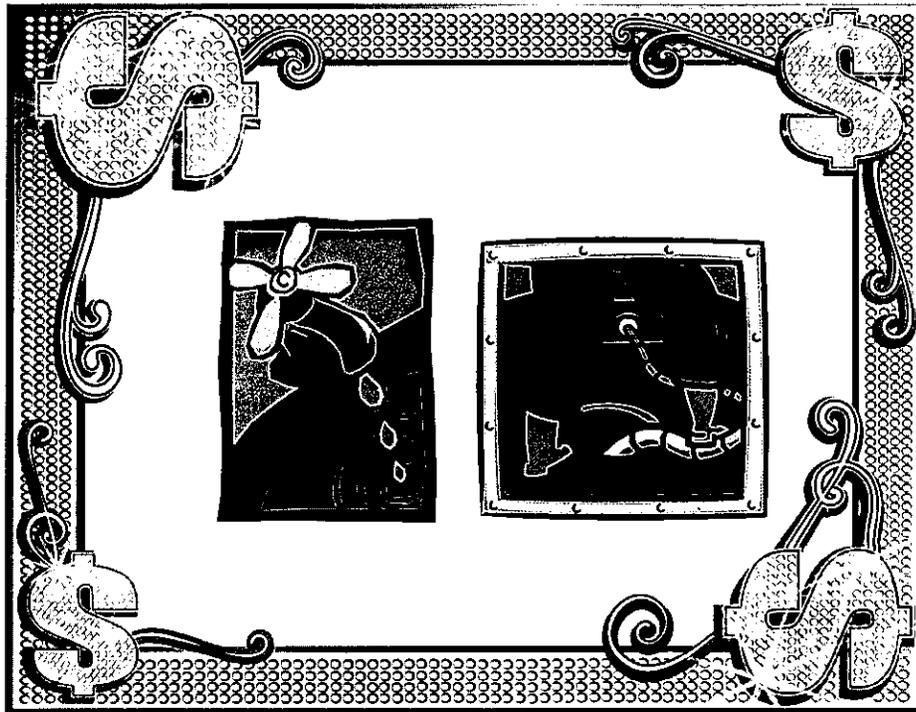
# *Water & Sewer Rate Task Force*

Tuesday

July 10, 2012

Worksession

5:15 p.m.



City Hall Conference Room - Upstairs  
491 E. Pioneer Avenue  
Homer, Alaska 99603





**NOTICE OF MEETING  
WORKSESSION**

- 1. CALL TO ORDER**
- 2. APPROVAL OF THE AGENDA**
- 3. PUBLIC COMMENTS REGARDING ITEMS ON THE AGENDA**
- 4. NEW BUSINESS**

A. Review of Rate Sheet and Update of Water Meter Information

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- 5. COMMENTS OF THE AUDIENCE**
- 6. COMMENTS OF THE TASK FORCE**

**7. ADJOURNMENT** next WORKSESSION is scheduled for **TUESDAY, AUGUST 7, 2012** City Hall **Upstairs Conference Room at 5:15 p.m.** The next **REGULAR MEETING** is **TUESDAY JULY 17, 2012** . at 5:15 p.m. in the Conference Room Upstairs in the City Hall located at 491 E. Pioneer Avenue, Homer Alaska.





# City of Homer

## Finance

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Date: June 20, 2012  
To: Water/Sewer Task Force  
From: Regina Mauras *Regina*  
Finance Director  
Subject: Corrected 2011 Customer Average Usage

Task Force;

I apologize for the confusion of the data that you received at your meeting last night. After review, it was discovered that when the report was created and downloaded into Excel from our accounting software, it did not carry the data over correctly. This has been corrected, dated and hopefully it is a little easier to follow.

I wanted you to have the data to review prior to your up and coming meeting.





## CITY OF HOMER 2011 AVG WATER USAGE BY CLASIFICATION

CLASSIFICATION	NO. OF CUSTOMER S	2011 Total Usage	2011 Avg Monthly Usage per user group	% of Water Used
<b>Commerical/Other Users:</b>				
Bed and Breakfast	19	1,265,042	105,420	1.04%
Campground/Trailer Park	5	922,900	76,908	0.76%
Comm - Apartments/Condo	11	1,662,650	138,554	1.37%
Comm - Business	181	10,035,120	836,260	8.18%
Comm - Church	15	708,300	59,025	0.58%
Comm - Cocktail Lounge	4	575,218	47,935	0.47%
Comm - Grocery	2	2,965,500	247,125	2.44%
Comm - Hospital	3	2,284,100	190,342	1.88%
Comm - Hotel/Motel	11	2,302,417	191,868	1.89%
Comm - Laundromat	3	1,678,600	139,883	1.38%
Comm - Mini Malls	4	575,100	47,925	0.47%
Comm - Private Club	3	266,700	22,225	0.22%
Comm - Restaurant	19	3,219,450	268,288	2.65%
Comm - Service Station	3	430,533	35,878	0.43%
Comm and Residence	14	576,414	48,035	0.47%
Flow Meter 6 Spit"	1	-	-	0.00%
Pub Authority - City Govt	5	1,798,800	149,900	1.48%
Pub Authority - Fire Hall	1	143,000	11,917	0.12%
Pub Authority - Library	1	87,600	7,300	0.07%
Pub Authority - Museum	2	309,100	25,758	0.25%
Pub Authority - Other Govt	6	290,900	24,242	0.24%
Pub Authority - Parks	5	120,800	10,067	0.10%
Pub Authority - Police	2	267,200	22,267	0.22%
Pub Authority - Public Works	3	1,765,000	147,083	1.45%
Pub Authority - School	10	3,773,600	314,467	3.11%
Spit - Boat Harbor	2	2,221,000	185,083	1.83%
Spit - Business	16	1,955,900	162,992	1.61%
Spit - Camp Ground	1	415,400	34,617	0.34%
Spit - Cannery	5	2,822,500	235,208	2.32%
Spit - City Govt	11	5,661,631	471,803	4.66%
Spit - Cocktail Lounge	1	101,100	8,425	0.08%
Spit - Other Govt	4	525,200	43,767	0.43%
Spit - Restaurant	5	3,421,800	285,150	2.82%
<b>Commerical/Other Monthly Avera</b>	<b>378</b>	<b>55,148,575</b>	<b>4,595,715</b>	<b>45.39%</b>
<b>Res - Multi Family</b>	<b>121</b>	<b>11,675,563</b>	<b>972,964</b>	<b>9.61%</b>
= 639 Units				
<b>Res - Single Family</b>	<b>970</b>	<b>31,603,954</b>	<b>2,633,663</b>	<b>26.01%</b>
<b>Water Resale</b>	<b>3</b>	<b>23,072,500</b>	<b>1,922,708</b>	<b>18.99%</b>
<b>Grand</b>	<b>1,472</b>	<b>121,500,592</b>	<b>10,125,049</b>	<b>100.00%</b>



# CITY OF HOMER 2011 AVG WATER USAGE BY CLASIFICATION

<b>Users (Water)</b>	<b>Avg Monthly Gallons per User</b>
Bottom - 10% of users use	323 gallons a month
20%	1,033
30%	1,636
40%	2,127
50%	2,593
60%	3,133
70%	3,709
80%	4,627
90%	6,649
Top - 10% of users use	42,470 gallons a month

