

Please do not edit data which are in orange!!! Edit only those except orange.

Name or section of the Project/Process and Activities	Start date	Duration (days)	Today's Date	Completed	Days to Complete/Provide Info	Staff/Committee person Responsible	Notes
<b>Water Rate Model</b>							
Hold First Meeting of Task Force	5/9/12	0	13-Jun-12	34		Krause	
Set Meeting Schedule	5/9/12	0	13-Jun-12	34		Committee	
Election of Chair & Vice Chair	5/9/12	0	13-Jun-12	34		Committee	
Budget - Revenue and Expenses	5/9/12	30	13-Jun-12	34	-4	Mauras	
Rate Study City of Kenai	5/9/12	30	13-Jun-12	34	-4	Krause	
Rate Study City of Soldotna	5/9/12	30	13-Jun-12	34	-4	Krause	
Water Rate Setting Information	5/9/12	30	13-Jun-12	34	-4	Wythe	
Historical Information	5/9/12	30	13-Jun-12	34	-4		
Activity 9			13-Jun-12			Clerk's	
Activity 10			13-Jun-12			Public Works	
Activity 11			13-Jun-12				
Activity 12			13-Jun-12				
Activity 13			13-Jun-12				
Activity 14			13-Jun-12				
Activity 15			13-Jun-12				
Activity 16			13-Jun-12				
Activity 17			13-Jun-12				

Please do not edit data which are in orange!!! Edit only those except orange.

Name or section of the Project/Process and Activities	Start date	Duration (days)	Today's Date	Completed	Days to Complete/Provide Info	Staff/Committee person Responsible	Notes
Sewer Rate Model			13-Jun-12				
Activity 1			13-Jun-12	#VALUE!			
Activity 2			13-Jun-12				
Activity 3			13-Jun-12				
Activity 4			13-Jun-12				
Activity 5			13-Jun-12				
Activity 6			13-Jun-12				
Activity 7			13-Jun-12				
Activity 8			13-Jun-12				
Activity 9			13-Jun-12				
Activity 10			13-Jun-12				
Activity 11			13-Jun-12				
Activity 12			13-Jun-12				
Activity 13			13-Jun-12				
Activity 14			13-Jun-12				
Activity 15			13-Jun-12				
Activity 16			13-Jun-12				
Activity 17			13-Jun-12				
Activity 18			13-Jun-12				
Activity 19			13-Jun-12				
Activity 20			13-Jun-12				
Activity 21			13-Jun-12				
Activity 22			13-Jun-12				
Activity 23			13-Jun-12				
Activity 24			13-Jun-12				
Activity 25			13-Jun-12				

Please do not edit data which are in orange!!! Edit only those except orange.

Name or section of the Project/Process and Activities	Start date	Duration (days)	Today's Date	Completed	Days to Complete/Provide Info	Staff/Committee person Responsible	Notes
<b>Fire Protection</b>			13-Jun-12				
Activity 1			13-Jun-12	#VALUE!	#VALUE!		
Activity 2			13-Jun-12	#VALUE!	#VALUE!		
Activity 3			13-Jun-12				
Activity 4			13-Jun-12				
Activity 5			13-Jun-12				
Activity 6			13-Jun-12				
Activity 7			13-Jun-12				
Activity 8			13-Jun-12				
Activity 9			13-Jun-12				
Activity 10			13-Jun-12				
Activity 11			13-Jun-12				
Activity 12			13-Jun-12				
Activity 13			13-Jun-12				
Activity 14			13-Jun-12				
Activity 15			13-Jun-12				
Activity 16			13-Jun-12				
Activity 17			13-Jun-12				
Activity 18			13-Jun-12				
Activity 19			13-Jun-12				
Activity 20			13-Jun-12				