

**CITY OF HOMER
HOMER, ALASKA**

Amended 1/11/10
[Signature]

Howard

ORDINANCE 10-02

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY 2010 OPERATING BUDGET BY APPROPRIATING \$269,040 FROM THE GENERAL FUND BALANCE FOR THE PURPOSE OF FILLING 3.7 VACANT POSITIONS IN THE POLICE AND FIRE DEPARTMENTS.

WHEREAS, Public Safety is a primary responsibility of local government; and

WHEREAS, Budget cuts to Police and Fire Department personnel contained in the adopted FY 2010 Operating Budget will result in a significant reduction in service and overall public safety; and

WHEREAS, It is in the public interest at this time to fill necessary and vital public safety positions using the Fund Balance of the General Fund.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY 2010 Operating Budget by appropriating \$269,040 from the Fund Balance of the General Fund for the purpose filling 3.7 (FTE) vacant positions at the Police and Fire Departments as follows:

Expenditure:

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
100-100-5990	Police Officer I	\$85,787
100-100-5990	Dispatcher I	\$66,791
100-100-5990	P.T. Judicial Services Admin Asst.	\$36,884
100-100-5990	Emergency Services Specialist	\$79,578
	TOTAL	\$269,040

Section 2. This is a budget amendment ordinance, is temporary in nature, and shall not be codified.

ENACTED BY THE HOMER CITY COUNCIL this ____ day of _____, 2010.

CITY OF HOMER

JAMES C. HORNADAY, MAYOR

ATTEST:

JO JOHNSON, CMC, CITY CLERK

YES:

NO:

ABSTAIN:

ABSENT:

First Reading:

Public Hearing:

Second Reading:

Effective Date:

Reviewed and approved as to form:

Walt Wrede, City Manager

Date: _____

Thomas F. Klinkner, City Attorney

Date: _____

Fiscal Note: \$269,040.