



Parks & Recreation Advisory Commission

Thursday
March 17, 2011
Regular Meeting 5:30 p.m.



City Hall Cowles Council Chambers
491 E. Pioneer Avenue
Homer, Alaska 99603



**NOTICE OF MEETING
REGULAR MEETING AGENDA**

- 1. CALL TO ORDER**
- 2. AGENDA APPROVAL**
- 3. APPROVAL OF THE MINUTES**
 - A. Regular Meeting Minutes for November 18, 2010 Page 5
 - B. Special Meeting Minutes for February 17, 2011 Page 17
- 4. PUBLIC COMMENT UPON MATTERS ALREADY ON THE AGENDA** *(Three minute time limit)*
- 5. VISITORS** *(Visitors normally have 10 minutes for their presentation.)*
- 6. STAFF & COUNCIL REPORTS/COMMITTEE REPORTS/BOROUGH REPORTS**
 - A. Kachemak Drive Path Committee Report
 1. Synopsis for January 27, 2011 Page 25
 2. Synopsis for February 18, 2011 Page 27
 - B. Staff Report – Julie Engebretsen Page 29
 - C. Staff Report – Mike Illg Community Recreation Coordinator Page 31
 - D. Staff Report – Angie Otteson, Parks Coordinator and Maintenance
- 7. PUBLIC HEARING**
- 8. PENDING BUSINESS**
 - A. Karen Hornaday Park Page 43
 1. PowerPoint Presentation prepared by The Friends of Woodard Creek Page 45
 2. Scheduling Funding Priorities Information submitted by Friends of Woodard Creek Page 57
 3. Accomplishments, Activities and Concerns and Comments of the Friends of Woodard Creek Page 61
 4. Memorandum from Angie Otteson and Mike Illg on Funding Priorities Page 63
 - B. Memorandum of Understanding – Jack Gist Page 67
 - C. Kachemak Bay Wooden Boat Society Proposal Recommendation – Postponed from the January Regular Meeting Page 73
- 9. NEW BUSINESS**
 - A. Land Allocation Plan – Review and Update Page 79
 - B. Updating the Non-Motorized Transportation and Trails Plan Page 219
 - C. Commission Recommendation Requested for Snowshoe Trail
 - D. Request to Consider Changing the Frequency of the Regular Commission Meetings Page 233
- 10. INFORMATIONAL MATERIALS**
 - A. Updated Strategic Plan Page 243
 - B. Annual Calendar 2011 Page 245
 - C. Commission Attendance at Council Meetings Page 247
 - D. December 2010 Article on Financing a Balance in Difficult Times Page 249
 - E. Alaska Trails March 2011 Newsletter Page 251
 - F. Budget 2011 – Public Works Parks & Rec (Park Day) and Community Recreation Page 267
- 11. COMMENTS OF THE AUDIENCE**
- 12. COMMENTS OF THE COUNCILMEMBER** *(If one has been assigned)*
- 13. COMMENTS OF STAFF MEMBERS**
- 14. COMMENTS OF THE COMMISSION**
- 15. COMMENTS OF THE CHAIR**
- 16. ADJOURNMENT THE NEXT REGULAR MEETING IS MAY 19, 2011** at 5:30pm in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer Alaska

Session 10-04, a Regular Meeting of the Parks and Recreation Advisory Commission was called to order by Chair Bremicker at 6:30 p.m. on November 18, 2010 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONERS BREMICKER, HARRALD, BRANN, CARLINSCHAUER, CUMMING,
AND LILLIBRIDGE

TELEPHONIC: COMMISSIONER ARCHIBALD

STAFF: PLANNING TECHNICIAN JULIE ENGBRETSSEN
RECREATION SPECIALIST/COMMUNITY SCHOOLS COORDINATOR MIKE ILLG
PARKS MAINTENANCE COORDINATOR ANGIE OTTESON
DEPUTY CITY CLERK I RENEE KRAUSE

APPROVAL OF THE AGENDA

LILLIBRIDGE/BRANN - MOVED TO APPROVE THE AGENDA AS PRESENTED.

The agenda was approved by consensus of the Commission.

APPROVAL OF MINUTES

(Minutes are approved during Regular Meetings.)

CUMMING/BRANN - MOVED TO APPROVE THE MEETING MINUTES OF SEPTEMBER 16, 2010 AND OCTOBER 25, 2010.

There was no discussion.

VOTE. YES. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

PUBLIC COMMENTS REGARDING ITEMS ON THE AGENDA

There were no public comments.

VISITORS

Dave Seaman, President, The Kachemak Bay Wooden Boat Society (KBWBS). He stated that they have been attempting to lease a portion of a lot that the Pier One Theater and the campground next to the lagoon from the City. He summarized the steps the KBWBS has gone through so far and what they intend to do with the property. There is support for the endeavor by the Port and Harbor Commission, the Homer Yacht Club and other entities around town. The KBWBS is looking to establish a place where classes can be conducted, they can perform the boat reconditioning and building, hold the yearly festival and provide the storage needs of the KBWBS. The KBWBS would like a lease for thirty years for \$1.00 per year. It is believed that the economic benefit (bringing people to Homer) and cultural interest plus the family oriented activities offered by the KBWBS would be a fair exchange for the lease amount offered. The selected located is desirable due to the access to the water to launch the boats. The yearly festival would require access to a larger area for the weekend that it is held. The proposed building would actually only displace four camping spots. This results in a minimal revenue impact to the Parks and Recreation revenues.

The KBWBS is also planning on including a small playground that would be beneficial to the families that normally use that campground.

Mr. Lillibridge gave more details on the location of the building and the benefits to families coming to the Spit during the summer season.

Chair Bremicker inquired if Commissioner Lillibridge and he would have a conflict on a motion to support the KBWBS which is on the agenda under New Business. He is only a member.

Deputy City Clerk Krause explained that since both the Chair and Commissioner would be perceived by the Public as having a conflict even though they would not be receiving any monetary gain as members of the KBWBS they are more inclined to support and approve of a lease by Council. She further confirmed that a motion by a commissioner present that they have a conflict would be made and voted on then they would step down, Chair Bremicker would turn the meeting over to the Vice Chair, Ms. Harrald. Commissioner Lillibridge and Bremicker would abstain from participating in the discussion and any forthcoming motions made by the remaining commissioners. Once the order of business has been dealt with they would then come back to the table. She additionally explained that they would still have a quorum present when they were found in conflict and thusly Commissioner Archibald attending telephonically would be able to vote also.

This will be address later in the agenda.

In response to questions regarding drawings or plans the Clerk stated she could provide copies of the information that the KBWBS provided to the Lease Committee.

Chair Bremicker called for a brief recess at 7:19 p.m. The meeting reconvened at 7:24 p.m.

Deputy City Clerk Krause distributed copies of the documents received from KBWBS at the last Lease Committee meeting for review.

There was no further discussion.

RECONSIDERATION

There were no items scheduled for reconsideration.

STAFF AND COUNCIL REPORTS/COMMITTEE REPORTS/BOROUGH REPORTS

Planning Technician Engebretsen distributed the following items:

1. Comments from Commissioner Archibald regarding various items on the agenda.
2. Updated information on Jack Gist Park Improvements Phase I and Karen Hornaday Park Improvements Phase I from the 2011-2016 CIP.
3. Parking Plan Concept from the Karen Hornaday Master Plan
4. Draft Diamond Creek Park Master Plan submitted by Commissioner Brann

She inquired if there were any questions on the materials. Commissioner Lillibridge asked about the status of the \$52,000 received in stimulus funding.

Community Recreation Coordinator Illg responded to a question on the status of the \$52,000 stimulus funding stating that was to be used at the park; there are substantial drainage issues, expand on parking, and installation of a gate. He is not aware if any of that work has been done and Public Works Director Meyer would be the best one to answer that question.

Community Recreation Coordinator Illg further reported that he sent an email with information on the old intermediate school building. This building is currently being utilized during the mornings and on weekends. He attended the EDC meeting and advocated for the use of this building for recreational uses. He was not sure that they could generate the funds needed to pay the utility bills. There is budgetary requirements to generate revenue to cover the expenses related to the courses and classes offered. He gave a brief summary on the requirements for the classes offered and differences for

educational and recreational. He stated that revenue generated is \$25,000-\$30,000.00 per year. The costs for the building is about \$80,000.

Planning Technician Engebretsen stated that staff would bring a status report of this building in January for the regular meeting. She noted the last paragraph in her report.

Commissioner Brann would like to see this commission take a pro-active stance and inquired what the Commission could do for Community Recreation Coordinator Illg regarding this building. Community Recreation Coordinator Illg suggested a formal recommendation from this Commission to the EDC to consider the Community Recreation Program and keeping the Boys & Girls Club; the Community Recreation program has a vested interest in the building.

Planning Technician Engebretsen stated this topic could be placed on the January agenda no action could be taken at this time. Community Recreation Coordinator Illg was asked to provide usage, revenue and expense information on the building for the January meeting packet.

Community Recreation Coordinator Illg stated there is a draft MOU for Jack Gist Park with the Softball League. They are still working with the Little League for an agreement with the Karen Hornaday Park. There is a deadline for the spring/summer recreation catalog of January 10, 2011 if the Commissioners had anything to add to it.

Commissioner Cumming questioned if any of the memorandums come before the Commission for review and recommendation. Planning Technician Engebretsen will address this issue with the City Manager and have the response for them in January.

There was no further discussion.

Parks Maintenance Coordinator Angie Otteson reported that the total revenue for the 4 parks on the Spit and Karen Hornaday Campground totaled \$175,819.00 this year. This reflected approximately \$10,000 increase over the 2009 season. The season is April 1st to September 30th each year. She stated that the KBWBS proposed project is very favorable and supports it but would like to see it located closer to the road instead of the selected location. She also noted that Council is looking to cut the summer parks maintenance personnel whose main purpose is to maintain the public restrooms and parks. The revenue collected is put into the general fund and the total budgetary needs is approximately \$400,000. Commissioner Lillibridge asked if this was the appropriate time to make a motion to recommend Council. Ms. Engebretsen explained that it was a bit late in the Budget process but that the Commissioners and any resident was encouraged to attend the next council meetings and recommend supporting and not cutting the budget. She distributed a listing of parks and trails to the commissioners.

Commissioner Brann will be attending the next Council Meeting and will include a statement of support in his comments to Council.

There was no further discussion.

PUBLIC HEARINGS

No public hearings were scheduled.

PENDING BUSINESS

- A. Spit Comprehensive Plan - Draft dated September 28, 2010
1. Staff Report dated November 8, 2010 from Julie Engebretsen

Planning Technician Engebretsen distributed copies of comments from Commissioner Brann and Cumming. She asked if there were any more comments or if what was presented was good; she would submit that in memo form to the Planning Commission.

Commissioner Lillibridge commented on item #13 of the staff memo, "The plan does not place enough emphasis on the importance of parks, recreation and open space on the Spit." She wondered if this was the appropriate time to discuss this point.

Planning Technician Engebretsen responded that if there was a specific statement for the document. She understands that there is a strong interest in recreation on the Spit but that this is not the document for it. Commissioner Lillibridge stated that the plan states less than 4% of the Spit is delegated for parks. She personally went and visited all the parks on the Spit and proceeded to give a personal overview of each park. She would like to suggest all the parks and recreation issues on the spit come under the auspices of the commission. This would mean that the issues with Mariner Park, Seafarer's Memorial, etc. She wanted the Commission have more consideration on a decisions that affect parks and recreation on the Spit. Staff explained that the comprehensive plan is not site specific it is a document that outlines the goals and future development of the land and/or area. Ms. Engebretsen further explained that specific issues are addressed in individual master plans. The master plans address nuts and bolts where the comprehensive plan addresses how to get there. It was noted that it was a good idea but the role of the commission is outlined in city code.

There was a brief discussion on the appearance of the park area next to Land's End as more of a parking lot than a park. Commissioner Lillibridge would just like to see more attention spent on these parks. It was again noted by staff that this was a very good point that would be addressed by the Needs Assessment and the ever present funding issues.

Chair Bremicker directed focus back to the list given at the previous meeting. Ms. Engebretsen stated the Planning Commission will review this list and take it into consideration when making their recommendations to council.

Commissioner Brann offered further explanation on the entrance to Mariner Park. Discussion ensued on the safety hazards, pedestrian and cyclist access issues that could be rectified by relocating the entrance and lowering the speed limit also. There was a brief diatribe regarding pedestrian and bike access along Ocean Drive leading to the Spit.

There were no further additions or comments for the Spit Comprehensive Plan by the commissioners.

There was no further discussion.

- B. Kachemak Drive Bike/Pedestrian Path
1. Staff Report dated November 8, 2010
a. Resolution 10-78(A), Adopting the 2011-2016 CIP
b. Page 45 from the 2011 CIP, Kachemak Drive Rehabilitation and Bike Path
c. Alaska Statewide Transportation Improvement Plan

Planning Technician Engebretsen provided information on the STIP and how it is used when determining which projects get funding that are state or federal. She recommended that a committee be formed or one commissioner selected to work on this project to see if there is funding, what can be done. This is a large, time intensive project that would best be served by a smaller focused committee. There is a lot to think about. There is no funding for this project by the state. Chair Bremicker stated that there would be monies in the trails fund. Staff explained that the HART fund does not contain the amount of

funding that this project would need and typically does not fund this type of work. They may be able to use some funds for matching purposes. Commissioner Cumming reported that in a conversation with Ms. Jocelyn Biloon with the DOT stated it was on the state list.

Chair Bremicker gave a summary outline of creating a committee. Staff explained that a committee can be appointed by the Chair with a minimum of two commissioners. Community Recreation Coordinator Illg commented that a representative from the newly formed bike group may be interested in participating on the committee. Commissioner Lillibridge inquired about a daily vehicle count for the traffic impact. Staff recommended keeping the committee small so that they did not need a large requirement for a quorum but invite the special interest groups and public to attend meetings to offer input. Discussion developed on establishing the first meeting date and time. It was agreed to set December 2, 2010 at 5:00 p.m. in the Mayor's Conference Room Upstairs. Ms. Engebretsen stated that if it was a short meeting she would be able to attend. She explained that she would assist for this first meeting to get the committee established but after that they would be on their own. She further recommended that they do not invite the groups for the first meeting until they have ironed out what they want to do and where the group wants to end up. Commissioner Cumming brought up the issues regarding right of ways, getting property owner support, wetlands, and drainage, and dealing with these issues.

Chair Bremicker noted the time and asked for any additional comments.

There was no further discussion.

C. Change in Meeting Time

1. Staff Report dated November 8, 2010
2. Draft By-Laws showing Meeting Time Change
3. Draft Resolution 10-XX, Amending the Meeting Time

Planning Technician Engebretsen explained that they discussed the proposed meeting change at the October 25, 2010 Special Meeting and they need a motion to approve the change to the bylaws for it to go to Council for approval at their next Meeting December 13, 2010.

CARLINSCHAUER/LILLIBRIDGE - MOVED TO APPROVE THE BYLAWS CHANGE OF THE REGULAR MEETING TIME TO 5:30 P.M. FROM 6:30 P.M.

There was no further discussion.

VOTE. YES. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

NEW BUSINESS

A. 2011 Meeting Schedule

A brief discussion ensued regarding the frequency of the meetings and if they should change any of the days. Chair Bremicker noted that the other Commissions and Board have not changed to fewer meetings. Staff noted that due to the infrequent meetings prior due to membership that meeting every other month in the winter and every month during the season would be easier. They were reminded that if necessary they can have a special meeting if needed to address the outstanding work product. Commissioner Brann suggested that they keep the regular schedule as outlined and hold special meetings as required. Then at the end of the year if they have held meetings every month they should address changing the frequency of the meeting schedule.

LILLIBRIDGE/BRANN - MOVED TO APPROVE THE 2011 MEETING SCHEDULE AS PRESENTED WITH THE AMENDMENT TO THE MEETING TIME FROM 6:30 P.M. TO 5:30 P.M.

There was no further discussion.

VOTE. YES. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

There was no further discussion.

B. Kachemak Bay Wooden Boat Society (KBWBS) Lease

Chair Bremicker introduced the KBWBS lease request.

It was allowed that Chair Bremicker and Commissioner Lillibridge could participate in the discussion for explanation and discussion on the purpose and direction that the Wooden Boat Society intends. The KBWBS is not planning on having a building right away when they receive the lease that is a long term goal for the Society. The Commission asked for information regarding support from the Pier One theater group and if they have offered support for the proposed KBWBS plan. Commissioner Lillibridge stated they have approached and had dialogue with the theater group; then went on to say that she would believe a sub-committee created to address the entire pier one parcel and the parks and recreational issues on the Spit as a whole. She emphasized the benefits to look at the entire 11 acres, rehabbing the land, playground for kids. She went on to further note that the center campsites are cramped and need some help and the issues with the Pier One building itself.

It was noted that creating a committee was a good idea and to establish a committee to specifically look at the Spit Parks.

Planning Technician Engebretsen interjected that the lease for the KBWBS is currently before the Lease Committee and creating a committee to address this lot will not further KBWBS goals.

Chair Bremicker appointed Commissioner CarlinSchauer, Archibald and Lillibridge to the Spit Parks and Recreation Committee. They will meet on December 2, 2010 at 5:30 p.m. in Council Chambers. Angie Otteson would be the staff person for any questions or information the committee would need for the first meeting. It was noted that the Harbormaster should be invited to get his input also. An invitation will be extended to Pier One folks.

Commissioner Cumming inquired about the fact the parcel is not a park and expressed concern how it could come under the Parks and Recreation Commission. The 11 acres is a campground. Ms. Engebretsen explained that it is a port asset but currently has the campground on the majority of the parcel and since camping is considered recreational that is how they would be able to offer recommendations. There are some extenuating issues but other parks need attention too.

Commissioner CarlinSchauer is supportive of the idea that KBWBS has presented but would like to look over the selected site before making and recommendations and would like to serve on the committee.

Commissioner Brann commented on the KBWBS proposal in that he liked the idea of their plan and he would like to offer some support for their plan for the location. He believes they have done their homework. He understood there will be a loss of some revenue with the proposed building taking away four campsites but felt that would be minimal compared to the value of what the KBWBS would offer visitors and residents. They may be able to reconfigure those spots. He was concerned that this issue was going to be studied another month or two.

There was a general discussion that the commission could not make a motion to support the KBWBS at this time until further information and a site visit has been done. Ms. Engebretsen stated that the commission could certainly hold their recommendation until a later date when they have received more information. She explained that this issue is before the Lease Committee. Ms. Lillibridge responded that she believed that this was supposed to be before the Planning Commission that the Lease Committee approved it and recommended moving it forward at the October 14, 2010 meeting. Ms. Engebretsen suggested maybe it's to be before Council. Ms. Lillibridge then stated the recommendation was before council for January. Ms. Engebretsen proceeded to comment that this should not cause much delay and that if the Council had any parks or recreational concerns they would forward them to this Commission. It was requested that Harbormaster Hawkins attend the committee meeting so he could explain the land usage and since he was the one who suggested this location for the KBWBS.

There was no further discussion.

C. Karen Hornaday Park Update - Bridge Request

Chair Bremicker read from the title and stated that a park walk through was conducted prior to this meeting. He requested Ms. Engebretsen to enlighten the Commission on the item.

Ms. Engebretsen explained that she did not have first-hand information. Mayor Hornaday requested this item to be placed on the agenda. She did speak with Ms. Anne Marie Holen, Special Projects Coordinator who copied her on an email response that was sent to the Homer Independent Living Center.

They have a program called TRAILS (Total Recreation and Independent Living Services). As part of their program they are interested in accessible outdoor recreation for all users. They would like the City to donate an unused ramp from the Harbor as a bridge crossing for Woodard Creek. She noted that this issue would come before the Port and Harbor Commission too for a recommendation.

It was noted by Ms. Holen to TRAILS that in her conversation with City Manager Wrede, he explained that a decision could not be made until receipt of clear design drawings, and a complete budget.

This project would also have to have the recommendation of the Friends of Woodard Creek and the Parks and Recreation Commission.

She reminded them to keep in mind that if the City were to provide any labor it would require Davis-Bacon wages, possible environmental permitting issues, and that this project would not be even considered until Spring 2011 due to the Public Works overloaded schedule. They have too many projects lined up already. Due to the budget cuts the city cannot hire a project manager which has been needed for some time. No matter how good and beneficial the project, it takes up a lot of staff time.

If a budget and design drawings are created then a meeting can be arranged between TRAILS, City Manager Wrede and Public Works Director Meyer and the City will have a better idea on the feasibility of the bridge project.

Ms. Engebretsen was not sure if this was the proper time to make a recommendation since they are not sure if the ramp can be used as a bridge crossing.

Commissioner Cumming explained that a bridge has been discussed for a very long time and she would love to see one. The proposed bridge is 70 feet long and the approach on each side needs engineering. The bridge would have to be Americans with Disabilities Act (ADA) compliant. The approaches would require lots of work, the soils are unstable, and cost would be in the hundreds of thousands of dollars, especially on the west side. She further questioned if the bridge placement would be an extension of Cityview. Commissioner Cumming stated she attended the Council meeting where Bobbie Munn, TRAILS, made a presentation to Council on the idea. During the presentation she noted they have a grant for a bridge, but it must be ADA compliant. There are more opportunities for TRAILS to receive additional grants also. One is a grant from Soils and Water which the City has applied for too. She feels

that there are many issues and questions with the installation of a bridge. Commissioner Cumming also feels that the TRAILS need to know the overall plans for the Park.

Community Recreation Coordinator Illg suggested they contact TRAILS to attend a meeting for an informational presentation.

Ms. Engebretsen stated that at issue is the engineering, which needs to be done before a recommendation from this commission should be made. Until they know the details it would not be prudent for this Commission to forward a recommendation. Commissioners agreed that the concept was good, to make a presentation to the commission, to offer support but more information is required for a full recommendation to Council. It was determined to extend an invitation to Ms. Munn to attend the March meeting to make a presentation to the commission. Commissioner Archibald had concerns that the ramps would be appropriate for a bridge, there is some damage too. He had additional concerns with a private entity putting a bridge in a city owned property and could not support that part. However, he did support the idea of a bridge and it should be under the City. Safety concerns were also expressed and that a representative from the hospital should be included in future discussions as an interested party.

There was no further discussion.

D. Park Master Plans

Ms. Engebretsen had requests for Jack Gist park and WKFL Park to be on the agenda and after further thought she recommends that the Commission work on creating a Park Summary for each park. This would be a one or two page document that contains basic information such as:

1. What is the park?
2. How big is it?
3. Foreseeable needs over the next 5-10 years.
4. Location?
5. History?
6. Facilities?

These summaries can be written in house by staff. The larger parks like Jack Gist and Karen Hornaday require master plans as they are much larger facilities with more users, activities and problems. Master plans require public comment and input. So the Commission would have to hold Open Houses. Staff recommendation was for the Commission to direct staff to write up park summaries which a draft document could be provided at the January meeting.

Further discussion regarding the park users of Jack Gist, the benefits of having a master plan, needs assessment, the oversight of the commission with the parks, if the creation of another sub-committee could or should be created to address a master plan for Jack Gist which would require professional assistance and if there would be funding for that assistance or grants available. There were additional comments on the issue of including a soccer field. Commissioner Carlinschauer felt that he would have a conflict of interest for any future detailed discussion but he feels that the need for a soccer field should be addressed and included but did not want to displace any entity already in place. He noted that a soccer field is much larger than a ball field and there is not enough space at Jack Gist. He looks forward to establishing a soccer field or facility in the future. Community Recreation Coordinator Illg agreed and commented that it is one of the largest multigenerational organized sports. Currently the school fields are used but access is getting more and more difficult with community access being cutoff. The high school fields are limited to football only. The West Homer Elementary and Middle School fields are used although these are not regulation. The High School softball field is limited to High School Soccer use only which is approximately 21 days.

There is currently no city owned parks suitable for creating a soccer field. A large problem is creating or having enough parking adjacent to the soccer field.

Commissioner Lillibridge suggested inviting the Jack Gist group to attend the March Meeting to find out what they would like to see or how they envision the park to be. Community Recreation Coordinator Illg will extend an invitation to the group. She then asked about the status of Emerald Park as it was not on the list distributed by Ms. Otteson. Ms. Engebretsen explained that it was not a maintained park it was designated to remain in its natural state. It does have a Park Master Plan that outlines what will and will not be done. Emerald park is located on the corner of Upland and Highland, swampy, approximately one acre. If developed it would be a small neighborhood park. There was a brief comment on the ten acre parcel located above Karen Hornaday Park which has access problems that will someday have to be addressed.

There was no further discussion.

E. Strategic Plan

Ms. Engebretsen commented that a couple of years ago had a few priorities so she can add the few things and the committees that have been formed. She did not feel that they had to go through a visioning exercise since they established the committees. Commissioner Cumming requested a review and explanation on how to best use and develop a strategic plan. She felt that it would be really great to have an official direction on what they as a commission want to do. Ms. Engebretsen stated that if anything the current plan could use some updating.

There was no discussion.

INFORMATIONAL MATERIALS

A. Certificate Acknowledging Ruth Dickerson Service to the Commission

Chair Bremicker commented that he hoped Ruth was doing fine.

B. Commissioner Attendance Schedule for City Council Meetings

Ms. Engebretsen explained that a yearly calendar was created with a commissioner volunteering to attend and report to Council what the Commission was working on at one meeting a month. It was the Commissioners choice on which Monday, the 2nd or 4th that they could attend.

Commissioner Brann volunteered for November 22, 2010 and Commissioner Archibald volunteered for the December 13, 2010 meeting.

This will be on the January agenda for the 2011 council meetings.

There was no further discussion or comment.

C. Diamond Creek Easement

Ms. Engebretsen had mentioned this in her staff report and further informed the Commission that the City has been working with the state on this for approximately a year and it has finally been recorded and is a done deal. Commissioner Brann distributed an informational handout on the 275 acres located at the top of Baycrest Hill in the Diamond Creek drainage.

There was no further discussion.

D. Appointment of Tricia Lillibridge

Chair Bremicker formally welcomed Commissioner Lillibridge and commented that she has tremendous energy, and lots of great ideas.

Commissioner Lillibridge commented that she looks forward to working with the commission and glad that the mayor chose to appoint her. She requested each member to introduce themselves and give a little bit of information on how long they have been on the commissioner, etc.

E. Commission Annual Calendar

Chair Bremicker commented that in reviewing the Annual calendar and with the other things they worked on tonight it appears they will be pretty busy.

COMMENTS OF THE AUDIENCE

There were no audience comments.

COMMENTS OF STAFF MEMBERS

Planning Technician Engebretsen welcomed Tricia and congratulated them for making their way through this heavy agenda. She felt it was great to make motions and move right along, through the years this group has struggled through so this was great.

Deputy City Clerk Krause reminded the members of the two committees that they will have to create an agenda and will have to appoint someone to take a synopsis or minutes. The minutes did not have to be detailed just represent the action taken. She responded to a question regarding conversation or discussion between members what is allowed and what is not allowed. It would be best to include staff the clerk's office if emailing each other so that it cannot be perceived that there is hidden agenda. So discussion on what they would like to discuss but not discuss it. She stated that all meetings require a two week leeway to be noticed properly and to have the agenda to her no later than Wednesday the week before a scheduled meeting or sooner if possible.

Parks Maintenance Coordinator Otteson welcomed Tricia and commented it was very exciting and great to see so much enthusiasm.

Community Recreation Coordinator Illg welcomed Commissioner Lillibridge and stated he would not be able to attend the January meeting. He thanked everyone for serving and that this was the go to voice for parks and recreation in this community and it is encouraging to see more and more people getting involved.

COMMENTS OF THE COUNCIL MEMBER *(if one is assigned)*

None.

COMMENTS OF THE COMMISSION

Commissioner Lillibridge commented that she will not be at the January meeting. She goes by Tricia, not Pat or Patty or Patricia. She has resided in Alaska for most of her life, recently in Anchorage. She has been an avid user of parks when raising her kids and campgrounds. They chose Homer to live and retire to - Homer is the only place that brought a sparkle to their eyes. She commented it feels pretty good to be called a Commissioner. She stated they will find the money and they will get it built. She stated it was a pretty dynamic packet for the first one.

Commissioner Cumming commented that this was a great commission and they sure have lots of ideas. She is looking forward to the January meeting where they put into the strategic plan what they are going to do. She is new to the commission but she attended as the only member of the public to appear at the meetings, well most meetings.

Commissioner CarlinSchauer, everyone calls him Tommie. He has been a commissioner for two months. He visited Homer during the summer of 2008 for more than a two week vacation. He coached soccer the summer of 2009 and decided to move to Homer. He is a soccer coach. His sister lives here. He joined the commission to clean up the spit and work on the trails. He would like to see improvement. He stated that you need your trails. He believes these are important issues for the community to be addressed. He believes as an outsider that there is a continuation of the good work already done. He supports all the recreation here.

Commissioner Brann stated he has attended three meetings now, been in Homer since 1982 and been involved in recreation since that time. He would like to know what he can and should not say at the Council meeting, he listed continuation of funding for the parks maintenance workers, the two committees formed, the strategic planning, and the bridge issue. He gets frustrated sometimes with the time it takes to get something done. He believes that they can get 10 things done at a time, he loves the website it needs more winter recreation.

Commissioner Archibald has been in Alaska since one year after the earthquake. He has been in Homer over 20 years. He been involved in the Land Trust and the Equestrian Association; the Conservation Society and he has organized the Highland Games, raised a lot of money and knows what grass root efforts can do. He believes that they have a beautiful and dynamic environment. He believes it would be ludicrous not to protect what Homer currently has. He really wants to be part of that effort and his happy to be on the Commission. In response to a question from the Clerk regarding the Games there were several parties interested in looking into organizing the event again. He stated that if they could generate enough enthusiasm they may be able to get something together again.

Commissioner Carlinschauer, Lillibridge expressed interest in the Highland games too.

COMMENTS OF THE CHAIR

Chair Bremicker thanked all the great people for joining and welcomed Mike and Angie to attend any meeting. He thanked Julie and Renee for lending their expertise. He reminded the Commission about the December 2, 2010 committee meetings.

ADJOURN

There being no further business to come before the Commission Chair Bremicker adjourned the meeting at 9:30 p.m. The next regular meeting is Thursday, JANUARY 20, 2010 at 5:30 p.m. at the City Hall Cowles Council Chambers.

RENEE KRAUSE, CMC, DEPUTY CITY CLERK I

Approved: _____

Session 11-01, a Special Meeting of the Parks and Recreation Advisory Commission was called to order by Chair Bremicker at 5:33 p.m. on February 17, 2011 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONERS BREMICKER, HARRALD, BRANN, CARLINSCHAUER, CUMMING

TELEPHONIC: COMMISSIONERS ARCHIBALD AND LILLIBRIDGE (EXCUSED)

STAFF: CITY MANAGER WALT WREDE
PLANNING TECHNICIAN JULIE ENGBRETSSEN
RECREATION SPECIALIST/COMMUNITY SCHOOLS COORDINATOR MIKE ILLG
PARKS MAINTENANCE COORDINATOR ANGIE OTTESON
DEPUTY CITY CLERK I RENEE KRAUSE

APPROVAL OF THE AGENDA

HARRALD/BRANN - MOVED TO APPROVE THE AGENDA.

The agenda was approved by consensus of the Commission.

APPROVAL OF MINUTES *(Minutes are approved during Regular Meetings.)*

There were no minutes for approval.

PUBLIC COMMENTS REGARDING ITEMS ON THE AGENDA

There were no public comments.

VISITORS

Carmen Fields - Natural Playgrounds

Ms. Fields noted she has been involved in brainstorming ideas on improvements for the playground at the park. She gave a presentation on the benefits to having a natural playground versus the universal standard concept of a playground.

If you've ever climbed trees, rolled down hills, scrambled up rocks, made mud pies, dammed up water, hid in grass, played house in bushes, built snow forts, dug in sand, played in dirt, planted seeds, jumped in leaves, tracked animals, or had fun outside in other, similar ways, you've experienced natural play.

Natural Playgrounds combine landscape elements, movement corridors, sun paths, weather patterns, drainage courses, plant groupings, and other site amenities with carefully chosen natural materials, structures, and features to create safe, accessible, age-appropriate play, social, and learning opportunities in natural play areas that look and feel like they've been there forever.

Natural playgrounds look like miniature natural landscapes, and they're full of intriguing play and learning opportunities just waiting to be discovered by children of all ages. Sometimes they're referred to as ecological parks, play parks, or nature parks.

Depending on the scope of the project, fitness structures, furniture, and site fixtures are incorporated into the design. Manufactured playgrounds challenge children's physical development (mostly gross motor skills) but does very little to challenge their emotional, social, and cognitive creativity.

Natural playgrounds made with natural play elements, on the other hand, mirror natural world experiences that help children - and young adults - constantly discover new things about themselves and the world around them through experimentation, observation, problem-solving, and manipulation. In addition, natural playgrounds can be very physically challenging! Children gravitate naturally toward sand, water, loose parts, and stacking materials. Children need exposure to nature. They need play that helps them develop a sense of beauty. Natural play areas use natural landscapes as their model, and incorporate as many of the following features as possible:

- Topography is sculptured, transformed to include berms, stone walls, sand pits, water courses, mud areas, and natural amphitheaters.
- Vegetation is enhanced by indigenous, summer and winter trees, shrubs, herbs, flowers, vegetable and other garden plants.
- Landscaping includes boulders, levels and tiers, park benches, rain gardens, path systems, grassy areas.
- Structures include gazebos, pergolas, arbors, gateways, shade tents, furniture, game tables, and climbing walls.
- Outdoor Art starts with a well-designed framework for the entire play area and then includes mural walls, play sculpture, sound gardens, land and vegetative sculptures, and reflecting "pools."
- Learning tools include sundials, rain gauges, nature trails, and lots of loose parts.

Play areas include places for old-fashioned games, group sports, and challenge and fitness courses.

Questions answered for the Commissioners included the typical area used to create a natural playground, and approximate costs to create a natural playground.

Patti Boily, Independent Living Center - Pedestrian Access Bridge

Ms. Boily stated that the Independent Living Center (ILC) is advocating for a bridge across Woodard Creek. She noted that the bridge would be a conduit to access the park and campgrounds without having to traverse down to Fairview Avenue and back up the hill to reach the park. She noted that a group was spearheading a project using a gangway that is owned by the City as the bridge, however due to the untimely and unexpected death of their contractor the group will have to back off and locate another contractor willing to offer their services. She would like to advocate for the Commissioners support to have this bridge constructed since it would benefit the community as a whole to have additional access to the park.

She elaborated on the idea of the group to use the 70 foot gangway but she did not have any right of way information or details. She stated that the ILC would really like to see this access created in the future. She responded to a question regarding preferences to bridge style that a suspension bridge would be great however there was belief that the proposed gangway can be adapted to use to make this access point.

Conversation with Jack Cushing an idea the group had was to use the City owned gangway and there had been conversation between ILC, the group and the City. However, the project depended greatly upon the equipment and expertise of Ray Clapp who recently passed away. The City is requesting engineering also on this project. Ms. Boily responded that she does not know all members of the group spearheading this project as she has just recently gotten involved and did not have all the information.

The Commissioners thanked her for speaking to them on this matter.

There was no further discussion.

RECONSIDERATION

There were no items scheduled for reconsideration.

STAFF AND COUNCIL REPORTS/COMMITTEE REPORTS/BOROUGH REPORTS

City Manager Wrede spoke on the issue of using the 70 foot gangway as a pedestrian bridge. He noted that Carey Meyer was not confident that this would be appropriate to span the area. However, they did consider the possibility if something could be engineered. The City would sit down with Jack Cushing and discuss a bridge. He was not sure use of the gangway would be the best solution. The City is flexible, money could be saved if volunteers are used and City Council has granted permission to use/ or sell the gangway in a manner as the City saw fit. The gangway is owned by the Port and Harbor and he is positive they would like to get some money for it; it currently has a price tag of \$15,000 he believed. The cost to replace this gangway was around \$90,000. However, they are not averse to using it as a donation if needed.

Chair Bremicker agreed with trying to recoup some of the cost of replacing this gangway and noted the expense to the harbor.

City Manager Wrede noted there is money from a grant for the park that is later on the agenda.

There was no further discussion.

Commissioner Brann gave a brief progress report on the Kachemak Drive Path Committee. He noted the Committee has reviewed various options for placement of a pedestrian/bike path along the roadway to include narrowing the travel lanes and installation of a path along the road in the right of way. They are looking into what can be done and not done. He briefly described a project underway in Fairbanks that is almost identical to what they would like to accomplish. He stated the committee is still reviewing what can and cannot be done.

Chair Bremicker noted that it was agreed that there will be a need to use a variety of options in order to get this accomplished. The committee is still working its way down the road.

Chair Bremicker noted that the Spit Parks and Recreation Committee has not met in a while and hopes that they will reconvene the meeting soon.

There was no further discussion.

PUBLIC HEARINGS

No public hearings were scheduled.

PENDING BUSINESS

A. Karen Hornaday Park

1. Letter from City Manager Wrede to Jean Mason, Grants Administrator, Department of Commerce Community and Economic Development dated January 26, 2011

a. Memorandum to Parks and Recreation Advisory Commission from Anne Marie Holen, Special Projects Coordinator dated June 11, 2010

b. Cost Estimate from Land and Water Conservation Fund Grant May 2010

2. Email dated February 9, 2011 from Jack Wiles, Friends of Woodard Creek Re: Funding Priorities for Karen Hornaday Park

a. Presentation on recommendations from Friends of Woodard Creek

City Manager Wrede stated that the document included in the packet contained the language in the grant. He tried to make the language as broad as possible to cover a variety of options to accomplish in Phase I of improvements. He noted that grant agreements can be amended. He stated that the Commission needed to recommend to Council what the phase one priorities should be for the park. He indicated that there is \$305,000.00 available to start work this season on the park.

Discussion on what issues should be addressed ensued; work on the ball fields could commence mid-July and be completed before snow; the road realignment preliminary work could be done in Phase 1 but, actual construction would be in Phase 2; more funding would be needed to complete this as it was one of the most expensive projects within the park; some items like playground and demolition can be done by volunteers and public works personnel; then funds could be removed from those line items and switched to the surveying and engineering work on the road realignment; questions regarding the monies that City Council promised for the project as a match if a grant is received from Land and Water Conservation next year was had by the commission; clarification of in-kind matches for this grant was also noted.

Chair Bremicker thanked the City Manager for his input.

City Manager Wrede addressed a question from the audience regarding the Ordinance appropriating the money was scheduled on February 28, 2011 and it was a formality only. The Council was not directing how to spend the money only officially accepting it and saying they were going to spend it.

Mr. Jack Wiles, spoke on the condition of the park and the deferred maintenance that was needed. He noted that in essence they are rebuilding the entire park. The one good thing was they did not have to spend money purchasing land for the park. It was already owned. Mr. Wiles proceeded to outlined briefly how to prioritize the many components of the park that were included in the first phase. He noted that the commission could decide to spend it on one item such as the playground and do that one component really good or use the funding to address several priorities. Mr. Wiles then recommended on how the commissioners can approach how to allocate funds to those items they selected. The biggest prohibitive is the short time frame they have to get these recommendations to council for approval and implementation this season.

He commented on the road realignment that the actual costs will not be realized until they actually get someone to review this project, design and determine feasibility of this proposed road. He recommended that the first question they consider is - Are we going to address this road realignment? Are we going to allocate funds in phase one to address this issue?

Mr. Wiles commented that he hopes this document assists the commission in prioritizing the project and needs of the park.

Commissioner Brann commented that this document really made him think and he would like a few blank copies of the document. He agreed that they need to get on this right away as much as he would love an open comment opinion from all user groups but he does have concerns with studying things to death and then there is no funding to accomplish anything.

Chair Bremicker was agreeable that the money could be spread around and do a little bit on everything or put it on one thing. He was very concerned with parking on one side of the road and the danger of having to cross the road. He felt this was very important and needed to be addressed first.

The Commissioners discussed the need to establish a subcommittee to address the issues of the park. Commissioner Cumming was concerned that the other Commissioners were not fully versed in the complexities of this park and it would require a minimum of three meetings to be up to speed. It was noted that a committee needed two commissioners, the time required to set and advertise meetings of a committee would be prohibitive. It was noted that it would be easier to get the commission as a whole up to speed. Commissioner Cumming did not want to see snap decisions made on the park. She further elaborated that this commission would not be able to focus on anything else in order to get up to speed.

Commissioner Harrald acknowledged Commissioner Cumming's preference for a subcommittee but she would also like to hear comments from the user groups. Further discussion on the requirement of two commissioners needed for establishing a sub-committee. There were no volunteers at this time from the commissioners present to sit on a park sub-committee. It was agreed to conduct a worksession on March 4, 2011 at 5:30 p.m. to prioritize and establish recommendations for the park to submit to council for approval. A brief comment was made about setting a second worksession at this time but

was not moved on by the commission. This will also be on the agenda for the regular meeting on March 17, 2011.

Staff present offered some suggestions on how to proceed with prioritizing the different items within the project. It was recommended to invite the different user groups to the worksession, and schedule the worksession accordingly to allow each user group a specified time. It was noted that each group can be allowed 10 minutes then 15 minutes for Question and Answers. Chair Bremicker stated that each Commissioner should take the time to review this and establish their priorities for the worksession. It was further requested that the top user groups, Little League, Homer Independent Living Center, the playground group, Friends of Woodard Creek, Mike Illg and Angie Otteson bring the top ten priorities to this worksession.

Commissioner Cumming commented on the friends of Woodard Creek and her opinion of the goals and outreach of this group.

Commissioner CarlinSchauer arrived at 7:10 p.m.

Chair Bremicker quickly filled in Commissioner CarlinSchauer on the worksession and issues on the agenda.

Staff will be in attendance at the worksession.

There was no further discussion.

B. Strategic Plan Update for 2011

1. Memorandum dated January 11, 2011 from Julie Engebretsen Re: Strategic Plan - What Is It and Why Have One

Planning Technician Engebretsen explained why use Strategic Plan. The last time this was done by the Commission was a couple of years ago and there is now a whole new group so this should be reviewed and revised as needed.

Review of the plan by the Commissioners determined the following:

Under 3-5 year - add clean up existing parks and open spaces

Under 3-5 year or Objective - add a Park and Recreation Department

Under 1-2 year - add Diamond Creek Park Plan

Objectives - 1-2 years

Pedestrian Bike Path along Kachemak Drive - sub-committee established and working on

Develop Park in Town Center and plan for pathways and trails - Move to 5 year plus category but do not remove from Strategic Plan.

Document current and historical trails, create a pamphlet to show hiking trails, beaches recreational access points, parks, campgrounds and basic rules and etiquette - Staff to work on and add to website.

Remove from plan - Poopdeck trail signage - this item was completed.

Leave the Karen Hornaday Park on the list

Increase budget - keep

Mariner Park Driveway access - keep

Create an overall sign design for City and Town Center. Work with Public Works. Specify that signage is for parks only, remove the Town Center aspect.

Add acquire city owned soccer field under 1-2 year goals.

Commissioner CarlinSchauer stated he is in the middle of this and he has a conflict of interest but did not want a soccer field that was not right. A soccer field must be thought out carefully.

Commissioner Harrald inquired if they should have the Spit Parks on this plan. Staff responded in the affirmative if they had a description of the purpose/mission of the committee.

Commissioner Brann requested under long term to add purchasing/acquire additional park land as new park or add on to existing parks. He would also like to add under objectives - Support of the Wooden Boat society. Staff explained that this issue will be addressed through the Land Allocation Plan recommendations and approval by Council.

Commissioner Harrald requested supporting Jack Gist Park volunteer group and assist in their focus priorities as able.

Commissioner Cumming would like to see a master plan for this park be on the list and completed before anything else is done in this park.

Commissioner Brann asked about adding the review and update of the Homer Area Non-motorized Transportation Plan and annually review the HART program and prioritize 5 trails. Staff indicated that this was not something that should be added to the list (Hart Review and trails). The review is just done on a yearly basis by the Commission. They (the City) did not complete all the previous projects they wanted and there are no new ones on the burner. Staff then gave brief status summary with the trails and HART.

Commissioner CarlinSchauer questioned about getting things cleaned up on the Spit. He wants the whole thing cleaned up. He believes it is one of the most beautiful places and he wants to see it cleaned up. Staff explained that code enforcement is on the agenda and will be addressed actually at a worksession on March 7, 2011 at 6:00 p.m. with City Council. Staff will list these as two different items for the list. This is definitely on the radar with planning too.

Chair Bremicker wanted to address increasing camping areas on the Spit. He feels this would also present very little expense compared to the revenue it would bring in...he was specifically referencing the large area on the east side of the spit. Staff will add - Expand camping areas on the Spit.

Staff read the items under Actions of the Commission. Commissioner Harrald noted that this was where she would appreciate the individual groups be invited to speak to the Commissioners at each meeting after the issue of Karen Hornaday park. Staff will delete the Commissioners attend other meetings.

Staff clarified what it means to have the commission represented at a minimum of one council meeting each month to advocate their support for parks and recreation projects.

Commissioner Cumming requested clarification on addressing the Marina Park entrance idea. Staff state this was noted in the Spit Comprehensive plan. Commissioner Cumming requested this item to be on the 1-2 goals. Staff will separate this project into stages on the plan.

Staff stated that Commissioners need to be careful when they speak on the behalf of the Commission for different items. They need to make sure that the Commission has discussed and made motions on requested action(s) before speaking to council on the topic.

The next item on the plan addressed was what the staff or commission could provide more than what is currently being done. Staff commented that they could provide paper for whatever the commission would like or needed to assist in support on items on their agenda.

There was no further discussion.

NEW BUSINESS

There was no new business.

INFORMATIONAL MATERIALS

A. Written comments from Commissioner Archibald on Agenda Items (Previously Submitted for January Regular Meeting)

Commissioner Harrald requested clarification on item number three of Commissioner Archibald's comment submittal. Chair Bremicker requested this to be included in the regular agenda for the March meeting so Commissioner Archibald could speak upon it. Planning Technician Engebretsen stated that a recommendation from the Economic Development Advisory Commission was submitted to Council so staff can provide that at the next meeting. Deputy City Clerk Krause noted that Commissioner Archibald was probably commenting on the HERC building this was an item on the January agenda and it was included this time for his comments on the park.

COMMENTS OF THE AUDIENCE

There were no audience comments.

COMMENTS OF THE COUNCIL MEMBER *(if one is assigned)*

None.

COMMENTS OF STAFF MEMBERS

Parks Maintenance Coordinator Otteson comments were inaudible from the audience section.

Planning Technician Engebretsen commented it is always a pretty good trick when you have a big issue we like to look at all the sides and when it comes down to making a decision sometimes it is difficult so as the Commissioners think of Karen Hornaday Park, think about the end goal and look at where you want to be in three months or six months and where you want to go. Great meeting and very productive and looks forward to this continuing.

Deputy City Clerk Krause commented that the Commission might want to add to the Commission's to do list but instead of holding a park day as they usually do each year, to add the idea of supporting the Highland games instead.

COMMENTS OF THE COMMISSION

Commissioner Brann requested additional copies of the document submitted by Jack Wiles and thanked everyone and that it was a good meeting.

Commissioner CarlinSchauer apologized again for his tardiness; he believes that everything they get is wonderful, the information is great and he would like push forward and get some of the things done and to see more pressure applied as appropriate to get things done. He did wish his schedule wasn't so tight that he had to cram everything in.

Commissioner Harrald had no comment.

Commissioner Cumming stated that she is really desirous of and into completing a project that looks like something has been accomplished; that doesn't just mean endless discussions or band aids and she won't mention any specifics; so pretty good meeting - she guessed - if specifics come out of it.

COMMENTS OF THE CHAIR

Chair Bremicker thought that was a very good idea and requested this item to be on the next agenda as a discussion item for update and information from Commissioner Archibald. He then reminded the Commissioners of the next worksession and regular meeting dates. He thanked everyone and he is extremely impressed by all the energy this group has and they are wearing him out. He likes to see the group accomplishing things. He hates to have the long meetings but as long as they accomplish something it is all good.

ADJOURN

There being no further business to come before the Commission Chair Bremicker adjourned the meeting at 8:30 p.m. There will be a Worksession on Friday, March 4, 2011 at 5:30 P.M. The next regular meeting is Thursday, MARCH 17, 2011 at 5:30 p.m. at the City Hall Cowles Council Chambers.

RENEE KRAUSE, CMC, DEPUTY CITY CLERK I

Approved: _____

Kachemak Drive Path Committee
Minutes-Regular Meeting 5:30 p.m., Thursday, January 27, 2010

Meeting called to order 5:34

Agenda approved

Minutes approved as amended

“Encouraging the start of an advocacy group for the Kachemak Trail” amended to
“mentioned the start of an advocacy group for the Kachemak Trail”

Committee members present—Beth Cummings, Lynn Burt, Bumpo Bremicker, Ingrid Harrauld, Dave Brann, Dave Clemens

Pending Business: Discussion of city trail classifications 1-5 as listed in the City of Homer Trail Manual Design Criteria. Descriptions of various trail classifications were read and it was generally agreed that the committee is probably looking at a Class 3 or a Class 4 type of trail.

Level 3 Semi-Improved Trail: An informal trail through semi-urban to rural residential, used for access between neighborhoods and destinations or, for recreation. Accessibility may be limited. * For details see pgs. 26 and 27 of the Design Criteria Manual.

Level 4 Fully Improved Trail: A wide multi-use trail with a firm surface meeting ADA accessibility standards for recreation trails. A transportation and recreational route through the developed areas of Homer and within residential neighborhoods. *For details see pgs. 28 and 29 of Design Criteria Manual.

It was decided that a Level 3 trail would be the minimum for the Kachemak Drive Path

Material types reviewed, NFS gravel, boardwalks

Discussion of a wide shoulder option for portions of the trail

Pedestrians-what is a comfortable, safe width when roadside?

Bicyclists-a paved shoulder 2-4 ft wide is quite adequate for most bicycles

Width of existing travel lane is generally 11 feet with a 2-4 foot dirt shoulder. It was noted that 10 feet is the minimum travel lane width in Alaska. A study of a Florida trail project noted travel lanes for vehicles of 9.5 feet. If the travel lane on Kachemak Drive was changed to 10 feet and the dirt shoulder paved, a 4 foot bike lane could be accommodated. The committee was also in favor of recommending a 35 mph speed limit.

Discussion and clarification on easements and right of ways along the road. Questions about trails in the D.O.T.R.O.W. were raised. Also questions about width of R.O.W. along Kachemak Drive. Dave B. will invite Kevin Jones of D.O.T. to the next meeting to provide us with information about Kachemak Drive.

Concerns were raised about the path having to cross Kachemak Drive multiple times. It was noted that only two crossings would be necessary under the option 1 plan, the existing crossing from the parking lot to the Spit Trail and one in the area of the Bay Club.

A brief discussion of the role of the proposed advocacy group, intent is not to be at cross purposes but to be supplemental. It was thought the group would be able to raise funds and do things the Kachemak Drive Path committee wouldn't be able to do.

A discussion on the HART funds, how they could be used, amount etc. Bumpo will ask about the amount available at present. It was suggested committee members read over the information pamphlet on the Hart funds.

A question of trail grades was raised, it was noted most hiking trails aim for a grade of 6%-10% with short steeper pitches allowed when level areas provide a resting area. Hiking trails at this grade would be suitable for bicycles although bicycles could be used on steeper pitches. It was suggested that committee members get out and walk portions of the suggested trail route.

Two public comments:

1. Supports the idea of the trail for improving bicycle commuting. Grade to be considered.

2. Supports the idea of the expanded shoulder along Kachemak Drive, noted the area of the s-curves is very dangerous. Felt the need for more public awareness of plans and more public involvement.

*It was noted the committee is still learning and getting up to speed on the various options. The location of the trail and scope of the project is still being defined. With the notice in the paper, anyone is invited to attend the advertised meetings.

Discussion of timeline for doing public presentation related to the Kachemak Drive Path. It was decided that the committee should prepare a public presentation to be held in relation to National Trails Day, June 4th. Presentation would probably be during the week.

Next meeting scheduled for Thursday, Feb. 10 at 5:30 p.m.

Agenda Items to include but not limited to:

- HART funds

- Guest Presenter from DOT with question time

- Finalizing suggested path location, from parking lot to Arctic Tern

- Information on bike usage and speed limits

Meeting adjourned at 7:10

Submitted by Dave Brann

Kachemak Drive Path Committee
Minutes- Regular Meeting 5:30pm
Friday, February 18, 2011

Present: Beth Cumming, Lynn Burt, Bumppo Bremicker, Ingrid Harrald, Dave Brann, Dave Clemens, Joe Litchfield

Meeting called to order 5:30pm. Recalled to order at 5:40pm due to not having turned on tape recorder.

1. Agenda approved by Clemens/Burt
2. Minutes approved – Harrald/Burt
3. Public Comments –
 - a. Chase Warren – Testified about correlation between car speed limits and accidents. Stated that a 1 ft reduction of road width = decrease in speed of approx 3 miles/hr. Would like the committee to paint the shoulder, lower the speed limit and decrease the width of the road. Emphasized that the project fits the HART program on all 12 points.
 - b. Kevin Walker – is very happy with EE trail and would support fully a Kachemak Drive trail. He is a retired engineer who is willing to offer his services to help the committee with any technical questions.
4. No Reconsiderations, Visitors, Staff Reports or Public Hearings.
5. Pending Business
 - a. DOT – Dave talked to Kevin. Kevin was not able to answer our questions, and gave to additional contacts: Betsy Joslyn and Jen Bailey. No real progress made, will continue to contact with questions.
 - b. Bike Path Discussion:
 - i. Continued discussion on Trail option #3
 - ii. Brann discussed idea of narrowing road to 10 feet which would leave 2.5 feet on both sides of road for a paved/dirt path. Discussion of paving vs. dirt, depth of ditches and less stable. Clemens, Harrald supported idea.
 - iii. Cumming requested bringing discussion back to last meeting to catch Litchfield up on present discussion on trail option #3. Discussed how it was safer, and the best fit to the committee's mission.
 - iv. Litchfield motioned that we continue to discuss and investigate Trail Option #2 while continuing to get Kachemak Drive widened. Seconded by Clemens. Voted 5-2 in favor. Motion passed.
 - v. Discussion on Section 1 – base of spit – Arctic. Cumming walked forest at base of spit with Kenton Bloom and it is too steep for a trail. The only option is along road or beach.
 - vi. Discussion of ROW – HEA allows trails under power lines but needs to be approved by land owners, Litchfield still questioning the ROW and water/sewer easement. Concern over taking people's property rights. Long discussion leading to consensus as long as approved by land owners.

- vii. Bike path on one side of road vs. two – Clemens, Harrald very opposed to idea and voiced concern over safety.
 - viii. Cumming concerned that just painting lines along road on Sections 2 and 3 would not be safe, and that physical barriers would be necessary.
 - ix. Suggested we talk to land owners such as Moose Habitat, City about their land and options.
 - c. Bike Usage – Harrald gave brief summary of Bike Surveys given during Bike to Work Day from 2005 – 2010. Summarized bike usage, feedback on safety issues. Will bring written report to next meeting.
- 6. New Business
 - a. HART –There is money to be applied for \$200,000 (\$50,000/yr). Question if this trail is eligible since state road are not.
 - b. Next Meeting: Friday, March 18th 5:30pm
- 7. Informational Materials:
 - a. Gold Hill Road – started as a petition from the public, is not a DOT project, exactly like ours. They are using Federal funds, but are not having to build trail to Federal standards. Brann/Clemens will look into this more and report on findings.
- 8. No comments from Audience or City Staff
- 9. Committee comments:
 - a. Clemens will look at power line easement and research ways to expand shoulder
 - b. Litchfield will look into right of way legalities for sewer/water/power.
 - c. Brann – will research Gold Hill Road project
 - d. Harrald – will contact State DOT with questions
 - e. Cumming – will contact Moose Habitat and work on Section 1 ideas.

Meeting adjourned 8pm.

Notes submitted by Ingrid Harrald



City of Homer Planning & Zoning

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To: Parks and Recreation Advisory Commission
From: Julie Engebretsen, Planning Technician
Date: March 11, 2011

Subject: March Staff Report

Housekeeping:

- Council meeting calendar – at the meeting, please pick a month that you are available to attend a Council meeting. I will update the calendar accordingly!
- It would be nice to schedule a date for the Spring Park Walkthrough. Since there is no April meeting, it would be good to set a date now – if we wait until the May meeting, the walkthrough is delayed until June and people start to get busy! Options are an evening after work, a half day on a Saturday, or ???
- The updated strategic plan is under informational items. If you would like to work on it more, please request it to be on a future agenda. Otherwise, the plan will stay as is for the next several months.
- If the Commission would like a speaker at the May meeting, that needs to be arranged. Was someone going to invite someone from the Jack Gist softball group?
- The Commission needs to delegate someone to be part of the Diamond Creek Plan group that the Homer Soil and Water Conservation District is putting together. Staff recommends Dave Brann as he is very involved and interested in this area. Dave is likely to be at these meetings anyway! The full Commission will be involved with the plan later in the year/this fall.



CITY OF HOMER

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www.homercommunityrecreation.com

Memo

To: Walt Wrede through Sheri Hobbs
From: Mike Illg, Community Recreation Coordinator
Date: 2/7/11
Re: Old Intermediate School

The City of Homer Economic Development Committee has been recently delegated by the City Council to explore possible uses of the City's Old Intermediate School/Educational facility once the local college vacates the building in June 2011.

The City of Homer Community Recreation program has a significant vested interest in the present and future usage of this facility. We currently use this building for a number of CR activities that many city residents and surrounding community members utilize and depend upon. We only utilize the gym through communication with the Boys & Girl's Club manager so as long as we do not conflict with their programs and activities. Because it is a city owned facility and we are a city program, we are not charged to use the building but we pay \$100 annually to the Boy's and Girl's Club for restroom supplies.

The CR program has a current agreement with the Kenai Peninsula Borough School District to use the Homer High and Homer Middle School facility for the amount of \$6,000 annually (covered by grant). The KPBSD programs and activities have priority over CR use and we are recently experiencing a constant increase in KPBSD activities creating a decrease in space/time availability for CR activities. The school must only give CR a one week notice to move or cancel the CR activity thus creating more difficulty in the flow of providing our activities to the public. We are also being limited in offering new CR programs as stated in the joint use agreement.

The need to find additional or alternative space for Community Recreation activities is paramount for the continuation and success of the program. If KPBSD continues to raise the costs to use the facilities while decreasing the space availability at the same time, our revenue and participation may gradually decline.

Here is a list of our present and future activities.

Present use:

Children's Playgroup

During the months of September to May, on Mondays and Fridays (10:30am-noon), we open the gym for parents and toddlers to come play, run and romp in a large, warm, clean indoor space during the cold months in Alaska. I estimate we have over 60 different kids that attend (thankfully not all at the same time). Many parents have expressed how important and fortunate they are to have this activity for their children's health, well being, socialization and the parent's sanity. We charge \$2 a visit for each child and we rely on volunteers to monitor the activities, make sure release forms are signed and

collecting fees. The CR program does not have access to the other school facilities as schools are in session making gymnasiums unavailable.

Youth Basketball

Through the year we offer youth basketball through a program called Bruins Basketball. This is important as often the school gymnasiums are not available due to after school sports and activities. We also charge these participants a CR fee and the program is operated by volunteers. This is held in the evenings and sometimes on the weekends.

Future Use:

Archery

Community Recreation was recently awarded a grant to start an archery program. We tentatively have an instructor, purchased some equipment and will be planning on using the gym once or twice a week in the evenings pending enough interest. This activity was reviewed and approved by the AML risk management services. This is a great option as the local schools do not have the time or space available to accommodate this activity. This class would be held in the evenings.

Yoga

We are planning on offering beginner yoga when the instructor is healthy enough to start once she is healed from a recent injury. This class would be held in the evenings.

Boot Camp Fitness

We are planning on offering Boot Camp Fitness when the instructor is healthy enough to start once she is healed from a recent injury. This class would be held in the evenings.

Indoor Roller Skating/Derby

We have been approached of the idea of having indoor rolling skating pending a trial run to see if the special indoor skates will or will not cause damage to the floors. This activity was reviewed and approved by the AML risk management services. This program is exploratory at this time.

Lunch Time/Mid-Day Activities

Recent trends show that some people seek and enjoy physical activity during their lunch time break. We could offer basketball, yoga, Pilates, indoor walking, etc.

Early Morning Activities

There is also a potential for early morning recreational activities like basketball and soccer for those who like to exercise before going to work.

Home School Activities

There are many students in the Homer area that participate in a home school academic curriculum. There is a potential market for home school based recreational and educational activities that could be offered to support the recreation program and facility. We could offer the programs or they could rent the space.

I would like to offer two proposals.

1. I would like to propose the Community Recreation Program to manage the area currently being use by the Boys and Girls Club for a one year trial. This would allow Community Recreation programs to continue our existing programs and allow us to pursue additional classes/events or rentals during other times of the day the space is not being utilized. All revenue collected from activities in the facility would be used towards off setting utility expense. This would also allow the Boys & Girls Club to continue to use this area and we would require them to pay a negotiated rental fee to offset the utility expense. We could work on an agreement with Boys & Girls Club to cover custodial supplies/duties and assist with monitoring the building in absence of the recreation coordinator. Unfortunately I have had to turn away classes and instructors due to limited times and space in the local school facilities. Utilizing this facility for the CR program and other events could potentially expand local commerce in the Homer community as we could have an expanded venue to offer more classes and activities.
2. The second proposal I would suggest would involve giving preference to the potential new tenant for the facility that would be willing to allow Community Recreation programs to continue in the gymnasium area. We would work with the tenant to find available time and space so that we may be able to offer at least our existing programs.



CITY OF HOMER
Community Recreation
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Homer, Alaska 99603

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www.homercommunityrecreation.com

Memo

To: Parks & Recreation Advisory Commission
From: Mike Illg, Community Recreation Coordinator
Date: 1/10/11
Re: Old Intermediate School

The City of Homer Economic Development Committee has been recently delegated by the City Council to explore possible uses of the City's Old Intermediate School/Educational facility once the local college vacates the building in June 2011.

The City of Homer Community Recreation program has a vested interest in the present and future usage of this facility. We currently use this building for a number of CR activities that many city residents and surrounding community members utilize and depend upon. We only utilize the gym through communication with the Boys & Girl's Club manager so as long as we do not conflict with their programs and activities. Because it is a city owned facility and we are a city program, we are not charged to use the building but we do allocate some money to the Boy's and Girl's Club for restroom supplies.

Our mission statement:

"City of Homer Community Recreation will promote community involvement in and life-long learning through educational and recreational opportunities for people of all ages. This will be accomplished through maximizing usage of community facilities and resources while utilizing, expanding, and uniting local business and school resources and expertise. Our program will be designed to recognize cultural diversity and to address social and community concerns."

Here is a list of our present and future activities.

Present use:

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In my opinion, I think there is so much more potential for this facility to be considered. In addition to allowing the Boys & Girls Club to stay and utilize the facility, I believe the CR could efficiently utilize the other parts of the facilities for educational classes, fitness classes/weight room, toddler/parent activities, home school physical education classes, lunch time basketball or volleyball, indoor walking space during the cold months. Having a facility that was open during the daytime opposed to waiting until school is out and limiting our offerings to afterschool and evening activities in the borough school facilities would be beneficial to the Homer community. In relation to economic development, all of our CR instructors if they are not volunteering are contracted instructors. Essentially they are part time businesses offering classes through our program creating local part time jobs and contributing to the local economic multiplier of exchanged services and goods. Many of our existing instructors have expressed how they rely upon teaching their classes as a source of income to survive. Many have gone on to be full time businesses or moved on to teach at the local college. Unfortunately I have had to turn away classes and instructors due to limited times and space in the local school facilities. Utilizing this facility for the CR program could potentially expand local commerce in the Homer community as we could have an expanded venue to offer more classes and activities.

I recommend the Parks and Recreation Advisory Commission express support and interest of exploring the possibilities of using the Old Intermediate School for Community Recreation programs and activities.

Summary Fall 07-Summer 08

City of Homer Community Schools

Participants (Ages)

Session	Events	Programs	Participants (Ages)			Total	Total Visits (estimated)	Revenue	Volunteer	Vol. Hours	Vol. Value*
			0-19	20 & up	Total						
Fall 07	2	70	721	709	1429	8,461	\$7,934	54	395	\$7,366.75	
Winter 07-08	5	65	197	708	905	6,352	\$12,041	26	780	\$13,577.75	
Spring 08	3	56	804	933	1737	9,686	\$4,688	47	1087	\$20,272.55	
Summer 08	0	23	78	118	195		\$2,228	20	410	\$7,646.50	
TOTAL:	10	191	1722	2350	4072	24,499	\$26,891	147	2262	\$48,863.55	

* 2006 State of Alaska average volunteer value: \$18.65/hour

* 2007 National average is \$19.51/hour

Source: http://www.independentsector.org/programs/research/volunteer_time.html

Summary Summer 08-Spring 09

City of Homer Community Schools

Participants (Ages)

Session	Events	Programs Offered	Programs Cancelled*	Participants (Ages)			Total Visits	Revenue	Volunteers	Vol. Hours	Vol. Value*
				0-19	20&up	Total					
(estimated)											
Summer-08	0	23	6	78	118	196	2049	\$4,048		410	\$7,646.50
Fall 08	2	69	18	639	605	1244	7,223	\$5,396		839	\$16,453.00
Winter08-09	4	53	8	215	536	751	5,582	\$14,041		874	\$17,139.00
Spring 09	0	59	14	202	206	408	3,927	\$8,299		889	\$17,433.00
TOTAL:	6	204	46	932	1259	2191	18,781	\$31,784	25	3012	\$58,671.50

* 2008 State of Alaska average volunteer value: \$19.61/hour

* 2008 National average is \$20.25/hour

Source: http://www.independentsector.org/programs/research/volunteer_time.html

*Programs cancelled due to lack of participation, low enrollment or instructor's decision.

City of Homer Community Schools
Summary Spring 09 to Winter 09-10

Participants (Ages)

Session	Events	Programs Offered	Programs Canceled	0-19	20&up	Total	Total Visits (estimated)	Revenue	Volunteers	Vol. Hours	Vol. Value*
Spring 09		56	10	202	191	393	3,807	\$ 7,989	22	857	\$ 17,748
	1			250	100	350	350	\$ -	10	80	\$ 1,657
Summer 09		17	4	48	72	120	704	\$ 2,303	10	280	\$ 5,799
	0										
Fall 09		55	17	95	173	268	3,706	\$ 6,940	17	579	\$ 11,991
	2			160	205	365	365	\$ -	11	34	\$ 704
Winter 09-10		40	15	123	140	263	3,774	\$ 9,610	24	883	\$ 18,287
	2			150	370	520	520	\$ 3,840	6	30	\$ 621
TOTAL:	5	168	46	1,028	1,251	2,279	13,226	\$ 30,682	100	2743	\$ 56,807

* 2008 State of Alaska average volunteer value: \$20.71/hour

* 2008 National average is \$20.25/hour

Source: http://www.independentsector.org/programs/research/volunteer_time.html

*Programs cancelled due to lack of participation, low enrollment or instructor's decision.



City of Homer

Planning & Zoning

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Homer, Alaska 99603-7645

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To: Parks and Recreation Advisory Commission
From: Julie Engebretsen, Planning Technician
Date: March 9, 2011
Subject: Karen Hornaday Park funding priorities

At the work session on Friday March 4, the Commission discussed the option of requesting preliminary engineering on four aspects of Phase 1 of park improvements. I spoke with the City Manager, and all the Commission needs to do is send a memo to the Manager – he already has approval from Council to move forward with the project.

The four items the Commission wanted to have addressed in the preliminary engineering were:

1. Drainage (between playground, parking lot and ball fields)
2. Road realignment
3. Parking
4. Bridge abutments for bridge across Woodard Creek

The preliminary engineering would include the acquisition of topo lines, and preliminary cost estimates. Once these cost estimates are known, the Commission can make further recommendations on priorities for park improvements.

Recommendation:

Revise the list as the Commission chooses and forward to the City Manager to come up with a scope of work.

Question: Does the Commission want to review the scope of work?

Question: Does the Commission want to allow some funds to be used by Little League for field improvements this year?

Homer Parks & Recreation Meeting



March 4, 2011

Presentation by:

Friends of
WOODARD CREEK

in Karen Hornaday Park

Friends of Woodard Creek is created (FWC).

Objective:

- 1) Trail in close proximity to Woodard Creek.
- 2) Beautification of Karen Hornaday Park (KHP).

Realization:

Nothing could be done until the City approved a new master plan.

FWC's objectives and purpose has greatly expanded.

Work Begins:

- 1) Discussion of park reconstruction & Woodard Creek restoration.
- 2) Two fund-raisers were planned and successfully executed.
- 3) Master Plan & Site Plan developed.
- 4) LWCF Grant applied for

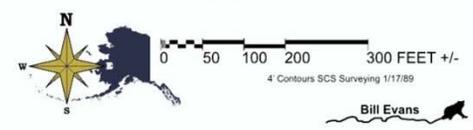
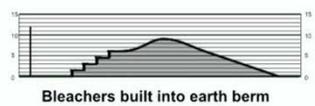
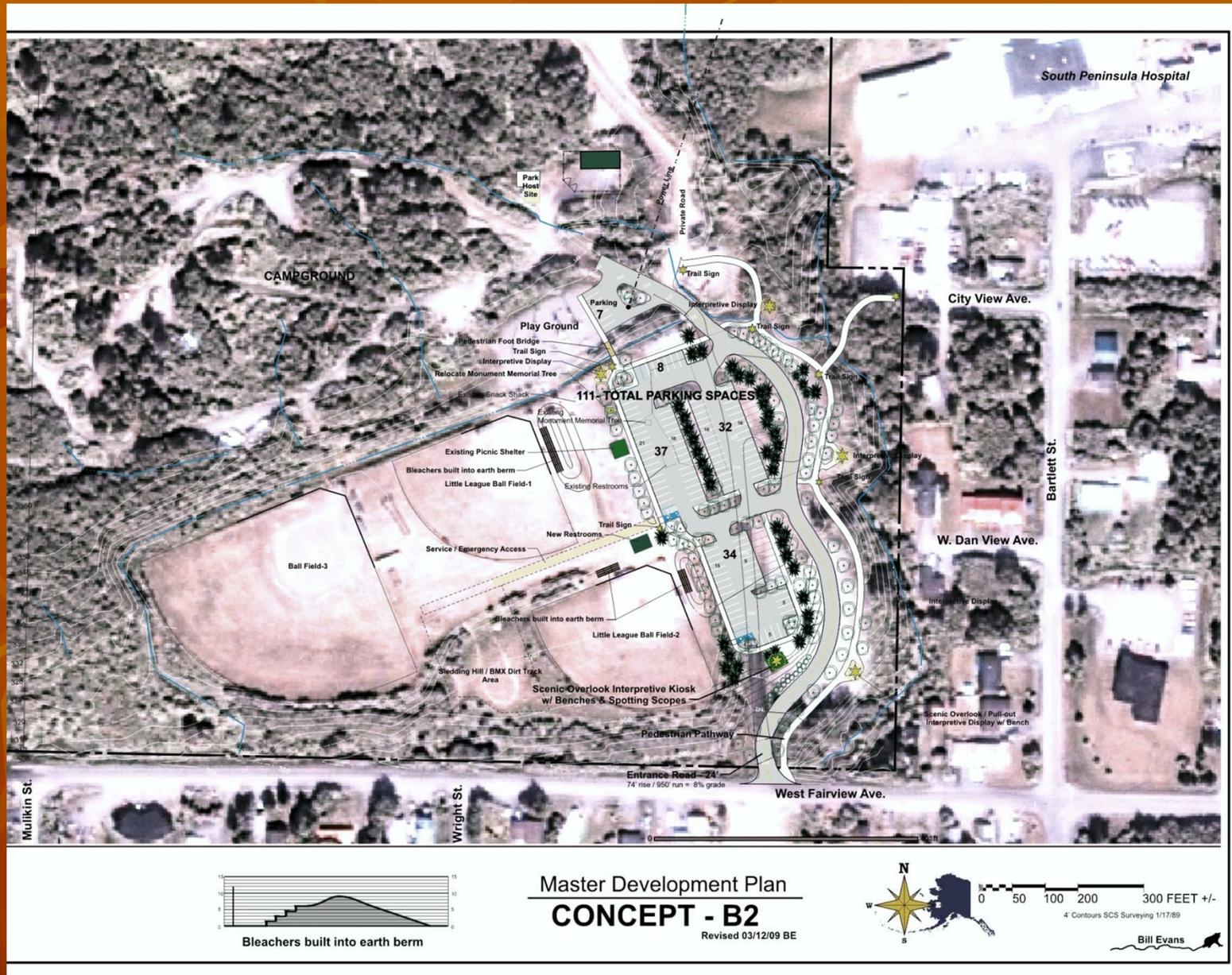
Results:

- 1) City of Homer adopts the New Master plan presented by FWC.
- 2) City Places KHP on top 10 list. City appropriates \$55,000 and State Legislature funds \$250,000.

More work to be done:

- 1) Additional Grants and funding to be sought after.
- 2) Preliminary Engineering Services are necessary

New Master Plan adopted by the City Council





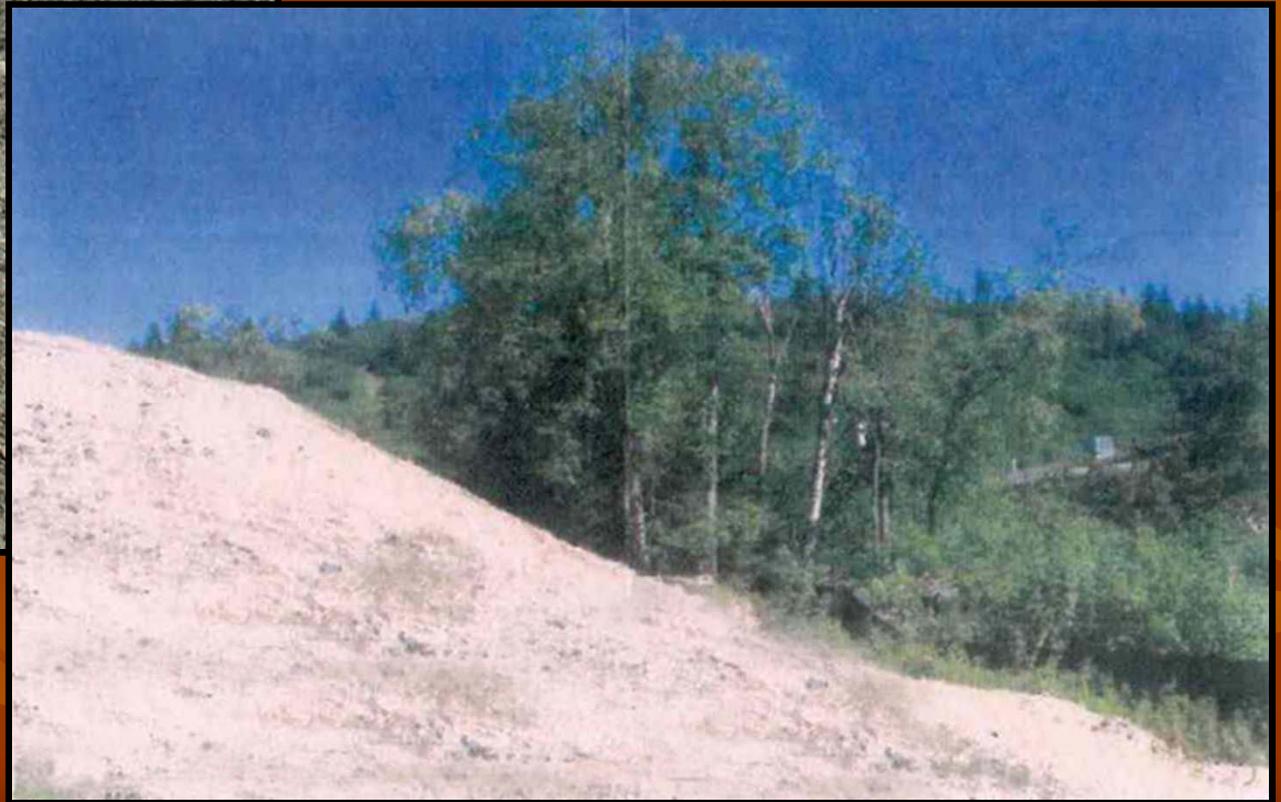
View from Fairview prior to entering the park.

What you see when entering the park.

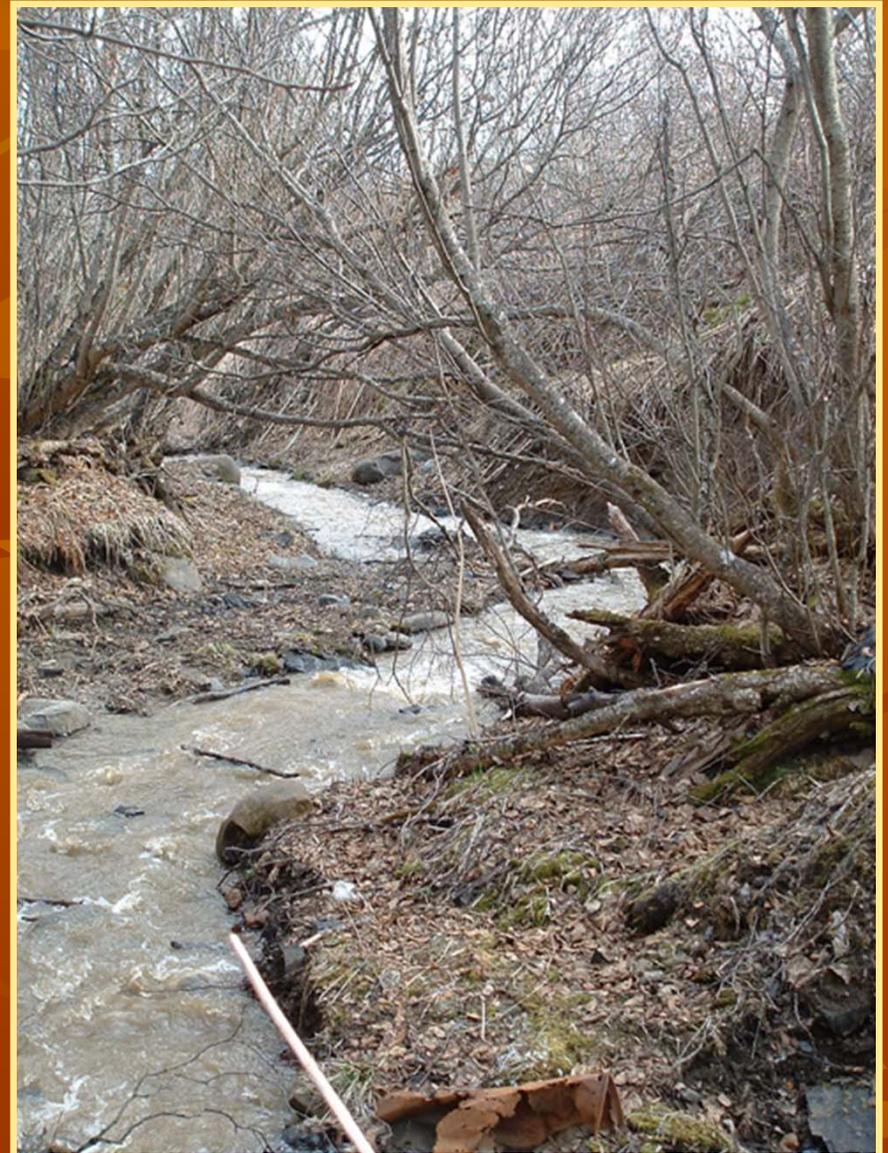
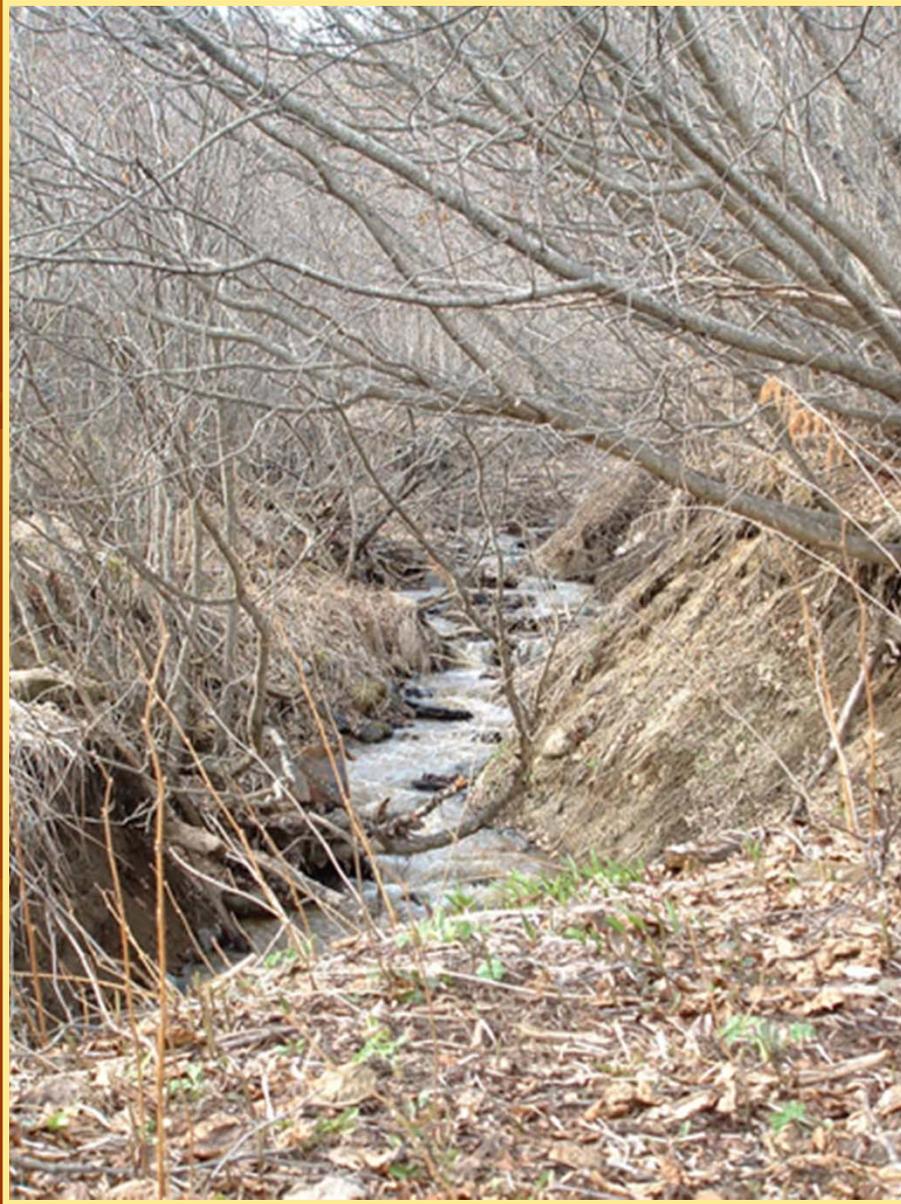




**Top and lower ends of
parking lot**



Channelization



A More Natural Flow



Fill deposit for top parking lot.



Implementation for a safer and more enjoyable tomorrow!

1. Prelim. Engineering for better decision making
2. Review feasibility and cost analysis based on prelim. engineering data
3. Decision point on moving forward with the road realignment and parking
4. Apply matching funds for LWCF grant in 2012 to fund recreation elements



A trail...
I'd love a trail!



VISION QUEST
for KHP

THANK YOU!
*Friends of
Woodard Creek*

FROM FRIENDS OF WOODARD CREEK

To: Parks & Recreation Advisory Commission
Re: Information for March 17, 2011 Meeting

March 9, 2011

Thank you for scheduling a work session on setting priorities for fund allocation at Karen Hornaday Park.

We appreciate being invited and are encourage by your response to building a solid foundation for decisions affecting the park by funding preliminary engineering work for the park entrance road and parking design, the overall drainage problems the park faces, and the desire to locate bridge abutments outside the active erosion zone of Woodard Creek.

As we presented in our PowerPoint visuals we believe the most important decision point at this time for the Commission is to fund preliminary engineering work and then have the discipline and patience to wait on those results and recommendations before allocating additional funds to the road, parking, drainage, bridge, day-use, sport fields, playground.

A key consideration in making the most of the \$305,000 in funding is that the funds are unrestricted, that is they can be used for engineering and design work, can be used for the road and parking construction, and will result in being able to show that Land and Water Conservation Fund (LWCF) grant funds we hope the City will apply for in 2012 can be used for recreation elements – the main intent of the LWCF funds.

The approach also gives you time to explore other funding options such as state trail funds, local HART funds, local fund-raising by the Little League and others, state capital budget funds, and additional commitments by the City of Homer.

The Friends of Woodard Creek have raised \$9,000 in funds and are committed to matching those funds for final engineering work on the road realignment and riparian corridor restoration/landscaping along Woodard Creek associated with the fill relocation work.

Attached is an excerpted summary of LWCF criteria and scoring. It is important to note again that the LWCF funds are directed to recreation elements.

Thank you for proceeding with the next important step – preliminary engineering.

- Jack Wiles for
Friends of Woodard Creek

Excerpts from LAND & WATER CONSERVATION FUND CRITERIA

OVERVIEW

The Land and Water Conservation Fund (LWCF) is a federal grant program administered by the National Park Service (NPS) through the State of Alaska, Division of Parks and Outdoor Recreation (DPOR), Grants and Administration Section. This program can provide up to 50% matching funds (less State administrative fee) for the acquisition and/or development of outdoor recreation facilities.

FUNDING

The grantees share of the project costs may come from sources such as: local appropriations or bonds, in-kind use of equipment, material, labor and administration, or the donation from a private source of labor, land or materials. Please note, the value of land owned by the project sponsor is not eligible to be used as part of the sponsor's match. This is a reimbursable grant program. The grantee will not receive a cash grant at the time of project approval. The grantee must pay the costs and will be reimbursed for up to 50%

ELIGIBLE APPLICATIONS

Applications with a federal share of no less than \$100,000 and no more than \$500,000 are accepted. Only one application per entity will be accepted per funding cycle.

Applicants are encouraged to phase large projects. Projects that include many segments of development can be separated into phases.

Even if the application is only one phase of a multi-phased project, the application must result in a usable recreation facility. As an example, suppose a sponsor wants a park, that when complete, would include a parking area, restroom, ball field and picnic area. To comply with our request to phase, the sponsor decides to break down the development of the park into two phases. It would be acceptable to have the first phase include the parking area and ball field, and second phase include the restroom and the picnic area. This would be acceptable because the first phase would result in a usable recreation facility. If, for example, the sponsor wanted the first phase to be the parking area and restroom facilities, because there will be no usable recreation outcome from this combination of facilities, this type of phasing would not be eligible.

Eligible Development Projects:

- master planning for a specific recreation area (in conjunction with development of equal or greater cost at same site)
- outdoor sports and play fields
- picnic facilities • camping facilities • tot lots
- neighborhood parks • winter sports facilities • community gardens
- rehabilitation of existing outdoor recreation facilities (provided deterioration is not due to lack of maintenance or repair)
- landscaping
- support facilities such as restrooms, parking areas, fences, roads within the park area, utilities, etc., when included in a project with outdoor recreation development
- covered or sheltered facilities are eligible only under very limited circumstances – contact LWCF grant administrator prior to completing an application

Ineligible Development Projects:

- running tracks and athletic fields used primarily for interscholastic sports
- tourist facilities primarily for economic development rather than outdoor recreation
- fairgrounds, livestock and produce exhibits
- professional sports facilities
- facilities that contribute to primarily indoor recreation use
- roads constructed outside the boundaries of the recreation area
- projects that conflict with private enterprise

ELIGIBLE COSTS

In order to be eligible for reimbursement, all project expenditures, including donations, must take place **after** the project is approved by NPS and **prior to** the expiration date of the grant.

The following types of expenditures are normally eligible for reimbursement:

- site planning and engineering, including construction supervision
- demolition
- construction costs
- fixed equipment such as play apparatus, backstops, basketball standards, etc.
- permanent and temporary project signs
- acquisition costs (not to include the cost of appraisals or title insurance)

The facilities must be attractive and inviting for public use. Supervision must be adequate to meet the type of use. Health and safety problems are to be corrected immediately. All facilities must be clean and open for general park use. Facilities cannot be kept locked and opened only for special occasions. They must be opened at reasonable hours and times of the year, according to the type of area or facility. LWCF funds are **not** available for operation and maintenance costs. After completion of the grant, all subsequent costs are to be borne solely by the grantee.

ACCESSIBILITY OF PARK

The area or facility must be available for use by all persons, regardless of race, color, sex, creed, national origin or place of residence.

The park must be developed and maintained so that it is accessible to persons with disabilities. Persons with disabilities must be able to participate in park activities.

All LWCF facilities must be designed & constructed in conformance with 1) the Architectural Barriers Act of 1968 (P.L. 90-480) and the Uniform Federal Accessibility Standards (www.access-board.gov/ufas), or 2) the Department of the Interior regulations on Section 504 of the Rehabilitation Act of 1973 (43 CFR Part 17) and the Minimum Guidelines and Requirements for Accessible Design as issued by the Architectural and Transportation Barriers Compliance Board (ATBCB), 36 CFR Part 1190 (www.access-board.gov/ada-aba).

LOCAL PLAN

Applicants must have a local planning document that identifies the proposed outdoor recreation area as a need in the community. There must be some evidence and documentation that thought has been given to the short or long-range outdoor recreation needs of the community and that this specific proposal is rated in the plan as a high priority need. Further, public input into the plan and community support for the proposal must be documented. Need and support may be documented in several ways such as copies of completed outdoor recreation preference surveys, minutes of public meetings which detail those in attendance and their comments, etc.

SECTION II. SCORING

1. Need as identified in Alaska's current *Statewide Comprehensive Outdoor Recreation Plan (SCORP)*. Project type (i.e. ball field, playground, etc.) must meet a priority recreation need as defined in the current *SCORP*.

- A. Compliance with needs and objectives of the current Statewide Comprehensive Outdoor Recreation Plan, Chapter 6.
 - 1. Project type is identified as HIGH PRIORITY. (55 POINTS)
 - 2. Project type is identified as MEDIUM PRIORITY. (36 POINTS)
 - 3. Project type is identified as LOW PRIORITY. (18 POINTS)
 - 4. Project type is not identified in the SCORP. (0 POINTS)

NOTE: Committee members will evaluate the following criteria based on information provided by the project sponsor in the preliminary application. It is up to the applicant to address the criteria in the project narrative and to document this information.

2. Local Recreation Management. This section measures the local need and support for the project, as well as the ability of the applicant to care for the project after it is constructed.

- A. Project sponsor has developed local short or long-range plan that identifies project.
 - 1. Project is adequately identified in the plan as a major need in the community. (10 POINTS)
 - 2. Community planning documentation of project as a significant need is marginal. (5 POINTS)
 - 3. Plan does not document need for the project or no evidence of plan. (0 POINTS)
- B. Public Participation:
 - 1. Public input to proposal was actively solicited by project sponsor and public input was favorable to project. (10 POINTS)
 - 2. Public input to proposal was minimal and/or limited public support of project. (5 POINTS)
- 3. No evidence of public participation in formulating proposal. (0 POINTS)
- C. Ability to operate and maintain project after development is completed:
 - 1. Applicant has budget and staff for operation and maintenance of this project. (15 POINTS)
 - 2. Applicant has no staff, but has plan and long-term commitment from another agency or organization for maintenance and operation of this project. (8 POINTS)
 - 3. No evidence of budget, staff or plan for operation and maintenance. (0 POINTS)

Subject: FW: packet

From: Beth Cumming [mailto:lisentothewaters@yahoo.com]
Sent: Wednesday, March 09, 2011 1:53 PM
To: Renee Krause
Subject: Fw: packet

Beth Cumming would like to have this included in packets

Friends of Woodard Creek in Karen Hornaday Park

Following are activities of and accomplishments of Friends of Woodard Creek in Karen Hornaday Park:

- Friends started with idea of reducing fill along Woodard Creek , creating place for a trail and recognizing Woodard Creek as an important component of the Park
- Woodard Creek “Adopted by Kachemak Bay Conservation Society (a 501c3 organization) as a special project”
- Topo map of parking area to right of road done by volunteer engineer and surveyors
- Master plan drawn up by Friends member, retired professional park person, Jack Wiles, with City involvement, for the Park, setting a basis for going after further funding;
- Two fund raisers bringing in \$9,000 plus dollars, basic in a small town as “seed money” for getting more money;
- Multiple appearances before both Parks and Recreation Commission to advocate for project as initially envisioned, though there were expanded goals as time went on, one being to address drainage issues especially affecting ball fields and day-use area.
- A visual site plan (topo with photo overlay of the Park), finally making it obvious to Friends that safety, especially for kids in any park, is a primary goal
- Significant community support with over forty or more letters of support, which went to the City. Everything mentioned above, including these letters along with various items in both newspapers undoubtedly added substantially to City Manager, Walt Wrede’s assertion to both the Land Soil and Water Conservation Fund and to The State Legislature that there is, “strong community support”.

(Just an aside: we feel very fortunate to have a supportive city manager, mayor and City Council).

- A contribution of the City has been to allocate \$55,000 in Stimulus funds for this project. (Direct result of Friends responsible and determined efforts?)
- Another City effort was to apply for \$400,000 from the State and receive \$250,000 of that. (Also a direct result of Friends continuing advocacy?)
- Also there was the grant application to The State for a Land and Water Conservation Fund grant, which wasn’t given, and which isn’t offered in 2011, but which the City was encouraged to apply for in 2012.
- All the combined efforts so far have resulted in a fund of \$315,000 plus some.

Friends is confident that the first monies will be spent on a pre-engineering plan, including a drainage plan, particularly across the whole hillside from the west side of the ball fields to the edge of the upper bank overlooking Woodard Creek. The City told Friends that a Master Plan and a plan of engineering were basic to any major

activity taking place in Park, but the money wasn't there at first.

Friends is hopeful that the bulk of the remaining money will go towards moving the road over; this would be for kid safety, planned parking, base for a trail, and setting the foundation for landscaping as you enter the park, a component of all parks, which appears never to have been addressed at Karen Hornaday Park.

It should be noted that one of Friends' initial and continuing concerns has been the damage done to Woodard Creek by the dumping of huge amounts of fill over the bank to create parking for softball participants and the possibility of doing some restorative work. Friends strongly support the need for a watershed plan for Woodard Creek to address this important community resource and define restoration strategies for the health of the stream corridor.



CITY OF HOMER
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Memo

To: Parks and Recreation Advisory Commission
From: Angie Otteson, Parks Maintenance Coordinator and Mike Illg, Recreation Coordinator
Date: 3/1/11
Re: Karen Hornaday Park Improvements Recommendations

Parks Maintenance Coordinator Angie Otteson and Recreation Coordinator, Mike Illg would like to propose a short list of recommendations for the Karen Hornaday park improvements. Understanding that the available fund of \$305,000 is very limited to the \$3 million + worth of work needed at KHP, we as staff agree that this priority list should be considered as an amicable start of creating immediate improvements while planning accordingly for the future.

Complete Design of Master Plan Improvements: Design/Cost (50%)	\$115,000
Drainage: Redefine ditch- north of fields	\$13,500
Drainage: Playground grading/drainage improvements	\$9,000
Picnic Shelter: Turf area/drainage improvements	\$30,000 (of \$50,700 estimate)
Trail Development: Footbridge to playground	\$8,500
<u>Playground Equipment/Project "Seed Money"</u>	<u>\$5,000</u>
Total:	\$181,000

The remaining \$124,000 would be dedicated for matching LWCF grant opportunities for potential additional funding for KHP as detailed per Anne Marie Holen.

CITY OF HOMER
HOMER, ALASKA

City Manager

ORDINANCE 11-06

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, ACCEPTING AND APPROPRIATING A STATE OF ALASKA LEGISLATIVE GRANT IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF CONSTRUCTING PARK IMPROVEMENTS CONTAINED IN PHASE I OF THE KAREN HORNADAY PARK MASTER PLAN.

WHEREAS, The City has received a Legislative Grant in the amount of \$250,000 for the purpose of constructing park improvements contained in Phase I of the Karen Hornaday Park Master Plan.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby accepts and appropriates a State of Alaska Legislative Grant in the amount of \$250,000 for the purpose of constructing park improvements contained in Phase I of the Karen Hornaday Park Master Plan as follows:

Revenue:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
151-776	Legislative Grant/ Karen Hornaday Park Phase I	\$250,000

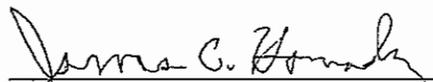
Expenditure:

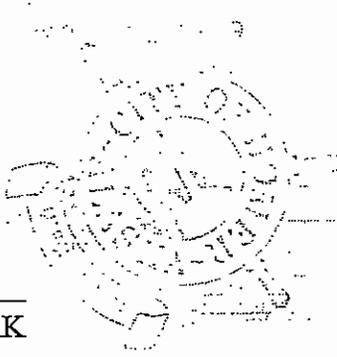
<u>Account</u>	<u>Description</u>	<u>Amount</u>
151-776	Karen Hornaday Park / Phase I	\$250,000

Section 2. This is a budget amendment ordinance, in temporary in nature, and shall not be codified.

ENACTED BY THE HOMER CITY COUNCIL this 28 day of Feb, 2011.

CITY OF HOMER


JAMES C. HORNADAY, MAYOR



ATTEST:

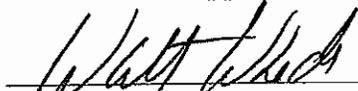


JO JOHNSON, CMC, CITY CLERK

YES: 5
NO: 0
ABSENT: 1
ABSTAIN: 0

First Reading: 2/15/11
Public Hearing: 2/28/11
Second Reading: 2/28/11
Effective Date: 3/01/11

Reviewed and approved as to form:



Walt Wrede, City Manager

Date: 3/2/11

Thomas F. Klinkner, City Attorney

Date: _____

JACK GIST PARK
Memorandum of Agreement

DRAFT

The Memorandum of Agreement (MOA) between the City of Homer (City) and the Jack Gist Recreational Park Association (JGRPA), a non-profit organization, is made this ___ day of _____, 2010.

This MOA is entered into with respect to operation, maintenance and the usage on lands owned by the City identified as Jack Gist Park. The property is located at Lot 2, Jack Gist Subdivision and as per the Statutory Warranty Deed dated August 27, 1998 will be maintained in perpetuity as a recreational area.

The park is primarily used for recreational purposes including and not limited to adult and youth softball games/practices and disc golf activities.

Recitals:

1. In 2000, the JGRPA and City successfully applied and received a grant for partial construction of ball fields through a Land and Water Conservation Fund grant.
2. The JGRPA board consists of equal voting members (2) from the Homer Adult Softball Association, Homer Little League, Homer High School Softball, Alaska Disc Golf Association and two ad hoc members representing the City. The City will have final authorization in all decisions.
3. The City wishes to authorize JGRPA use and assistance with construction and maintenance of all aspects of the Jack Gist Park.
4. This MOA is intended to establish the relationship between the City and JGRPA.
5. This MOA constitutes a land use permit which specifically authorizes the activities described herein.

LAND USE AGREEMENT/PERMIT

The City of Homer hereby grants permission to the JGRPA to actively maintain and operate the ball park, fields and parking lot. The City will provide assistance in the form of resources and staff when available and budget allows. A map of the existing park is attached and incorporated herein. This authorization is subject to the terms and conditions described below.

PERMIT: This permit conveys to JGRPA no interest in the property. This permit is revocable immediately and without notice. It is issued for authorized purposes to JGRPA. This permit represents a non-exclusive privilege authorizing special use of City of Homer Land.

Violation of permit conditions or the conduct of activities not authorized by this permit will result in permit revocation and may result in a claim for damages by the City and other civil and criminal penalties as applicable under law. The City may, at its option, direct that all activities under this permit stop until a violation of the permit conditions is corrected. Continued activity after notice to stop will be deemed a trespass by the City.

The City reserves the right to permit other land use activities in the permit area, provided that the City determines that such use will not unduly impair JGRPA's activities and is consistent with the land use designation.

PERMIT TERM: This MOA/permit is valid from _____ to _____
This permit is revocable with or without cause by the City. If JGRPA wishes to terminate this permit prior to the end of the term, it must provide written notice 14 days prior to the termination date. The permit may be renewed if both parties are in agreement.

DEFENSE AND INDEMNIFICATION

JGRPA shall indemnify, defend, save and hold the City, its elected officials and appointed officers, agents and employees, harmless from any and all claims, suits, demands or liability of any nature, kind or character including costs, expenses, and attorney fees resulting from JGRPA's performance or failure to perform in accord with the terms of this permit in any way whatsoever. JGRPA shall be responsible under this clause for any and all claims of any character resulting from JGRPA's or its officers, agents, employees, partners, attorneys, suppliers, and subcontractors performance or failure to perform under the agreement in any way whatsoever. This defense and indemnification responsibility includes claims alleging acts or omissions by the City or its agents which are said to have contributed to the losses, failure, violations, or damage. However, JGRPA shall not be responsible for any damages or claims arising from sole negligence or willful misconduct of the City, its agents, or employees.

LIABILITY INSURANCE

JGRPA shall purchase at its own expense and maintain in force at all times during the term of this permit the following insurance policies:

Commercial General Liability by JGRPA or insurance policies from individual user groups that are members of JGRPA. Policy to include bodily injury, personal injury, and property damage with respect to the property and activities conducted by JGRPA in which the coverage shall not be less than \$1,000,000.00 per occurrence or such higher coverage as specified by the City, JGRPA shall comply with the insurance policy requirement to maintain coverage for special events organized by JGRPA. The policy purchased shall name the City as an additional insured with respect to the activities conducted on the property.

Proof of Insurance: JGRPA shall deliver to the City certificates of insurance. This insurance shall be primary and exclusive of any other insurance held by the City. Failure to provide insurance as required by this section, or a lapse in coverage, is a material breach of the permit terms and the City may revoke the permit. Upon renewal of insurance coverage, during the contract, certificates of insurance shall be delivered to the City.

SPECIAL EVENT COVERAGE

In addition to commercial general liability insurance and automobile insurance, JGRPA shall comply with the insurance policy requirements to maintain coverage for special events organized by JGRPA.

DRAFT

NOTICES

All notices, demands and requests from one party to another shall be delivered in person or sent by mail/email addressed to the other party at the following addresses:

CITY
Mike Illg, Community Recreation Coordinator
491 E. Pioneer Avenue
Homer, AK 99603
907-235-6090
907-399-6090
millg@ci.homer.ak.us

JGRPA
Name
Address

DRAFT

TRANSFER

This permit may not be transferred or assigned without prior written approval by the City of Homer.

ACTIVITIES

The following activities are specifically authorized under this permit: adult and youth softball games/practices, disc golf, special events and maintaining the park, fields and parking lots as needed.

JGRPA shall consult with the City regarding any and all schedules, activities, construction projects, work parties and other donated labor and materials prior to activity commencements.

All current and future structures, facilities, signage, fences, and dug outs shall be property of the City with the exception of the disc golf equipment.

The City of Homer expects no monetary compensation from the JGRPA with exception of reimbursement for portable toilet rentals. Receipt of donations or entry fees for Jack Gist Park functions will remain property of JGRPA. The use is anticipated to be year round for disc golf and summer months for softball activities.

Responsibilities of the Jack Gist Recreational Park Association

Scheduling:

JGRPA will work with the City in regards to scheduling the fields giving equal priority to all user group members with due respect given to traditional and seasonal demands of each respective organization. JGRPA shall also provide any and all scheduled activities such as games, practices, special events and volunteer work parties, on a weekly basis to the City which will be posted on a master schedule online for viewing.

Fees:

JGRPA may charge fees to all of its participating members to support the park and its obligations (insurance, construction, supplies, etc.) These fees are property of JGRPA. The City will charge JGRPA fees for portable toilet usage.

Parking:

JGRPA will work with all visitors to maximize parking efficiency and enforce general public safety rules. With limited parking, all members and affiliates of JGRPA will strive to car pool, walk or bike and assume all risk by parking near the ball fields that are subjected to potential damage due to haphazard foul balls.

Membership:

JGRPA shall allow other recreational user groups to join their association in regards to utilizing the Jack Gist Park pending the recreational purpose of the organization and space availability due to traditional park/field use upon approval from the City.

Maintenance and Operation

- The JGRPA shall assist the City with field maintenance. Any and all construction projects must be approved in advance by the City. The daily operation will be overseen by the designated JGRPA contact and the City contact.
- JGRPA shall work with the City to utilize volunteers for construction projects and upkeep at the park and fields.
- JGRPA shall maintain commercial liability insurance with the City of Homer listed as additional insured. Copies will be delivered to the City on an annual basis prior to commencement of all activities.
- JGRPA shall be allowed to store equipment at the park with City approval.
- JGRPA shall be allowed to hang banners of team sponsors and supporters at the park. Banners must be removed once the season is over. All signs/banners must be approved by the City.

Responsibilities of the City of Homer



Scheduling:

The City shall work with JGRPA with field scheduling and post a master schedule of the park/field activities on the City's Park & Recreation website.

Access and facilities for Jack Gist Park:

- Access to the park is maintained on an as needed basis and is not scheduled for winter maintenance. Keys for the gate and field will be provided
- The City of Homer will provide waste receptacles for garbage in the summer months and empty them as necessary, but the LEAVE NO TRACE behind should be enforced by the users.
- There is currently no sewer, water or electrical capabilities on this property.
- The City of Homer will provide 1-2 portable toilets from May 15th through September 15th. JGRPA will reimburse the City for the cost of the toilets.
- The City of Homer will assist with field maintenance and construction projects as funding/resources and manpower is available.
- The City of Homer will provide lawn mowing for the fields.
- The City of Homer is not responsible for any injuries or negligence in the use of this course by JGRPA.

AUTHORIZED AGENTS

The individuals authorized to act as the agents on behalf of the parties of this agreement are:

CITY OF HOMER
Walt Wrede, City Manager
491 E. Pioneer Avenue
Homer, AK 99603
907-235-8121 ext 2222

Jack Gist Recreational Park Association

Walt Wrede

State of Alaska)
 ss
Third Judicial District)

Subscribed and sworn to before me this
____ day of _____, 2010.

State of Alaska)
 ss
Third Judicial District)

Subscribed and sworn to before me this ____
Day of _____, 2010.

NOTARY PUBLIC
My Commission Expires:

NOTARY PUBLIC
My Commission Expires:

DRAFT

Office of the City Clerk

Jo Johnson, CMC, City Clerk

Melissa Jacobsen, CMC, Deputy City Clerk II
Renee Krause, CMC, Deputy City Clerk I



491 E. Pioneer Avenue
Homer, Alaska 99603-7624
(907) 235-3130

(907) 235-8121
Extension: 2227
Extension: 2224

Fax: (907) 235-3143
Email: clerk@ci.homer.ak.us

MEMORANDUM

TO: PARKS AND RECREATION ADVISORY COMMISSION
FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK
DATE: MARCH 8, 2011
RE: KACHEMAK BAY WOODEN BOAT SOCIETY (KBWBS) LEASE PROPOSAL

Background

At the November 18, 2010 regular meeting the Commission agreed to postpone their recommendation to City Council until more information and a site visit was conducted on the proposed location.

The Commission requested this item to be on the January agenda.

This item was postponed due to a lack of a quorum for the January meeting and forwarded to this meeting agenda.

The Kachemak Bay Wooden Boat Society is seeking to lease a ¼ acre portion of Tract1-A of the Fishin' Hole #2 Subdivision, Homer Spit for a period of thirty years for \$1.00 per year.

The proposed concept has been reviewed and supported by the Port and Harbor Advisory Commission.

The Lease Committee reviewed and made the following recommendations at their Regular meeting held October 14, 2010:

The Lease Committee recommends the Land Allocation Committee consider the proposal from Kachemak Bay Wooden Boat Society during the Land Allocation meeting in early 2011. The Lease Committee further recommends that if Council agrees to make the land available to Kachemak bay Wooden Boat Society that it should be advertised in a Request for Proposal in keeping with Chapter 4 of the City Lease Policy.

At the Special Meeting of the Lease Committee on February 9, 2011 the committee made some changes to their recommendations to Council during the review of the Land Allocation Plan. The minutes of that meeting and those changes are enclosed for your information.

At the Regular Meeting of the Port and Harbor Advisory Commission on February 23, 2011 they supported the recommendations made by the Lease Committee regarding the leasing of the Lot TR-1-A.

Minutes reflected in that support are included.

NEW BUSINESS

A. Land Allocation Plan 2011

Chair Erickson commented that they needed to address the portion of the Pier one lot to be included in the RFP process for the Wooden Boat Society or not and the kiosk idea to be moved forward.

Discussion on the lots that should be considered for Short term rentals for Kiosk businesses. Some points made were the following:

- The problem with time from approval to Request for Proposals
- Locations around the Spit that are outside the main retail business core
- Locations in zoned Industrial Areas not appropriate for Kiosk businesses
- Lease versus Rental
- Time would be longer than 60 days but shorter than one year.
- Self-contained businesses only.

ZIMMERMAN/ABBOUD – MOVED TO RECOMMEND CITY COUNCIL DESIGNATE A PORTION OF LOT 12A, NO CLOSER THAN 150 FEET TO RAMP FIVE, AND UP TO FREIGHTDOCK ROAD BE MADE AVAILABLE FOR RENT TO ITINERANT MERCHANTS, FOR A FLAT RATE, WITH THE SQUARE FOOTAGE AND LOCATION TO BE DETERMINED AS NEEDED BY THE HARBORMASTER OR CITY MANAGER.

Discussion on clarification on the lot location and size to be made available for the request for proposal. Determination that this area was to be strictly for self-contained kiosk type businesses. There was concern with what could be done if this area was used up and suggested using a portion of other areas such as the parking lot next to the Seafarer Memorial. Some suggestions were to limit it to 250 sf up to 4 lots. It was noted that there was no need to predetermine the lot sizes and it would be best to leave the location and size to the discretion of the Harbormaster or City Manager. It was noted that the Harbormaster would be the most informed source of information if a business could be placed in lot or require more area. It was also noted that they could then submit to planning department if there was a question about parking, etc.

VOTE. YES. ZIMMERMAN, ABBOD, MAURAS, ERICKSON, YAGER, HAWKINS

Motion carried.

Chair Erickson stated the next issue to address was including offering a portion of the Pier One Lot.

Mr. Yager declared he had a conflict as he was made an honorary member of the society. Chair Erickson noted and he was declared having a conflict and excused from discussion.

HAWKINS/ZIMMERMAN - MOVED TO RECOMMEND A 10,000 SQUARE FOOT PORTION OF LOT TR-1-A BE LET FOR REQUEST FOR PROPOSALS FOR 2011.

Discussion on the reason behind the designation of a portion of this lot for request for proposal (RFP) process for 2011. The committee expressed concerns regarding the loss of revenue to the City, letting this portion go through the RFP may invite a proposal for inappropriate use of the property; if they are doing this for the KBWBS then the RFP should specify this type of use.

VOTE. NO. HAWKINS, ERICKSON, MAURAS, ABBOD, ZIMMERMAN

Motion failed.

Mr. Zimmerman was concerned that making no decision would halt any progress on determining a location for the Wooden Boat Society. Further comments and suggestions was the need to clearly define the entire area prior to putting it out for RFP. The biggest concern was if the selected site was the best use. It was noted that additional areas were reviewed as a more desirable location and that is how the portion on the Pier One lot was selected.

Further suggestion to resolve this dilemma was to follow the recommendation to direct staff to designate and define the area to recommend for the Land Allocation Plan. It was mentioned that the Pier One lease was up soon and concern was expressed by a few parties on the safety of the building.

Chair Erickson requested a motion.

ZIMMERMAN/ – MOVED TO RECOMMEND THE CITY PLANNER, CITY MANAGER AND HARBOR DIRECTOR DESIGNATE AND DEFINE THE 10,000 SQUARE FOOT PORTION OF LOT TR-1-A TO BE LET FOR RFP IN TIME FOR APPROVAL INTO THE 2011 LAND ALLOCATION PLAN.

Ms. Felde commented that the Committee may consider revising the recommendation to the Land Allocation Plan Committee/City Council because at the October 2010 meeting the recommendation to council was that if council was favorable to the proposal by the KBWBS then it should go to RFP. This may be construed that it is specifying the portion specifically for KBWBS not the general public. Ms. Felde read the original motion as follows:

“THE LEASE COMMITTEE RECOMMENDS THE LAND ALLOCATION COMMITTEE CONSIDER THE PROPOSAL FROM KACHEMAK BAY WOODEN BOAT SOCIETY DURING THE LAND ALLOCATION MEETING EARLY IN 2011.”

THE LEASE COMMITTEE FURTHER RECOMMENDS THAT IF COUNCIL AGREES TO MAKE THE LAND AVAILABLE TO THE KACHEMAK BAY WOODEN BOAT SOCIETY THAT IT SHOULD BE ADVERTISED IN A REQUEST FOR PROPOSALS IN KEEPING WITH CHAPTER 4 OF THE CITY LEASE POLICY”

Mr. Zimmerman noted that his motion did not have a second so he was pulling his motion at this time.

MAURAS/HAWKINS - MOVED TO REVISE RECOMMENDATION MADE TO COUNCIL DURING THE OCTOBER 14, 2010 MEETING TO READ AS FOLLOWS:

THE LEASE COMMITTEE FURTHER RECOMMENDS THAT IF COUNCIL AGREES TO MAKE THE LAND AVAILABLE THAT IT SHOULD BE ADVERTISED IN A REQUEST FOR PROPOSALS IN KEEPING WITH CHAPTER 4 OF THE CITY LEASE POLICY.

VOTE. YES. NON-OBJECTION UNANIMOUS CONSENT.

Motion carried.

MAURAS/ZIMMERMAN - MOVED TO RECOMMEND THAT THE CITY PLANNER, THE PORT AND HARBOR DIRECTOR AND THE CITY MANAGER DESIGNATE AND DEFINE A 10,000 SF PORTION OF LOT TR-1-A.

There was no discussion.

The motion was approved by consensus of the Committee.

Discussion by the Committee on additional lots on the Spit included the status of Lot 8D1.

MAURAS/ZIMMERMAN – MOVED TO RECOMMEND CITY COUNCIL INCLUDE FOR LEASE LOTS 4-11, 19-20, A PORTION OF LOT 13B, 9A, 10A AS CURRENTLY SHOWN IN THE LAND ALLOCATION PLAN AND FURTHER RECOMMENDS LOT 12A AS PREVIOUSLY NOTED.

There was no further discussion.

VOTE. YES. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

NEW BUSINESS

- A. Land Allocation Plan 2011
 - 1. 2010 Memorandum to Council on LAP Recommendations
 - 2. Memorandum on Joint Worksession with City Council

Deputy City Clerk Krause explained to the Commissioners the process and reason behind the Land Allocation Plan. She explained that Planning Technician Engebretsen in Planning Department works on this document. There will be a joint worksession with Council on the document at 4:00 p.m. on March 29, 2011.

Harbormaster Hawkins referenced the motion made by the Lease Committee on their recommendation. He then noted the colored map included in the packet, the red colored lots were offered for lease and best thing would be to verify those recommendations from the Lease Committee. Their recommendation was Lots 4 through 11 on the thirty acres; Lots 19 and 20; a portion of Lot 13B, 9A, and 10A; Lot 12A is for Kiosk Businesses Seasonal Rentals and a 10,000 square foot portion of Lot TR-1-A are issued for lease, the specific area to be determined by the Harbormaster and City Manager.

Harbormaster Hawkins stated that the Commissioners can pull all this together and recommend leasing these out in response to a request from Chair Ulmer on what staff would like to see done. A brief discussion on clarification of the area requested by the Wooden Boat Society; the area to be used for Kiosk businesses as seasonal rentals ensued.

ZIMMERMAN/HOWARD - MOVED TO RECOMMEND CITY COUNCIL INCLUDE FOR LEASE LOTS 4-12, 19-20, AND PORTIONS OF LOTS 12A, 13B, 9A AND 10A FOR THE 2011 SEASON.

There was a brief discussion on the location and difference between lots 12a and 12. It was noted that the Chip Pad was lot 12. Commissioner Howard requested clarification on applying a designation, such as parking/storage lots, to select parcels and when would this be done. Harbormaster Hawkins explained that this could be recommended at the worksession on the land allocation with City Council. Council would be the deciding party on if they wanted to include that designation for the suggested uses of those parcels.

VOTE. YES. NON-OBJECTION. UNANIMOUS CONSENSUS.

Motion carried.

Commissioner Carroll departed the meeting at 6:15 p.m.

ZIMMERMAN/HARTLEY - MOVED TO RECOMMEND THE CITY PLANNER, HARBORMASTER AND CITY MANAGER DESIGNATE AND DEFINE A 10,000 SQUARE FOOT PORTION OF LOT TR-1-A FOR THE PURPOSE OF OFFERING A REQUEST FOR PROPOSAL.

Commissioner Howard requested clarification on the details of the request for proposal for this lot. Harbormaster Hawkins provided background history on why this is being offered for lease. Briefly, the Wooden Boat Society was requesting a space on the Spit to establish a facility and enter into a long term, 30 year lease where they would construct a building and facilities to hold their annual festival. The need to define the best area on this parcel was discussed.

VOTE. YES. HOTTMANN, ZIMMERMAN, HARTLEY, HOWARD, ULMER, WEDIN.

Motion carried.



City of Homer Planning & Zoning

491 East Pioneer Avenue
Homer, Alaska 99603-7645

Telephone (907) 235-8121
Fax (907) 235-3118
E-mail Planning@ci.homer.ak.us
Web Site www.ci.homer.ak.us

To: Parks and Recreation Advisory Commission
From: Julie Engebretsen, Planning Technician
Date: March 7, 2011
Subject: Land Allocation Joint Work Session Tuesday March 29, 2009 at 4:00 P.M.

Attached you will find a copy of the 2011 Draft Land Allocation Plan for your review. Every year, the City Council requests all the advisory commissions to review city owned land. Commissions may make recommendations on how the city should use its land, which should be leased, sold, turned into parks, etc. Some years there are a lot of recommendations; other years there are very few. The Council holds a joint work session for the Land Allocation Plan with all the Commissions, and this year it is scheduled for Tuesday, March 29th at 4:00pm, in Council Chambers. When the Council has heard or read the recommendations from the Commissions, they pass a resolution, which lists any properties to be sold, leased, etc.

The Planning and Zoning Department puts together the Land Allocation Plan, so if you questions about a particular property, please email me!

The Commission should have a discussion in regards to recommendations, and participation in the joint work session. Recommendations from the Commission will be forwarded in a memo to Council. The Commission should also figure out who will attend the work session. All commissioners are invited, but the Commission should ensure that at least one Commissioner will attend to represent its views.

Lease Committee Request

The Kachemak Bay Wooden Boat Society has requested to lease a 10,000 square foot area in the campground next to the Fishin Hole, near Pier One Theater. The Lease Committee requested that the proposal be reviewed during the land allocation process, with the further statement that any land that may be leased would go through the RFP process. They recommended the exact location of the lease be determined by the Harbormaster, City Manager, and City Planner. The RFP means anyone could put in a proposal to lease the land – the wooden boat society might not end up being the leaseholders. The question for the Commission is, not who should have the lease what activities, but should some new land be up for lease on Tract 1-A, page B-6.

Recommendation:

1. Make a recommendation if new land should be available to lease on Tract 1-A
2. Make any other recommendations on the plan (if any)
3. Decide who will attend the work session

ATTACHMENTS

2011 Land Allocation Plan – Review Draft

2011 Land Allocation Plan *Draft*
City of Homer

Adopted by Resolution 2011-

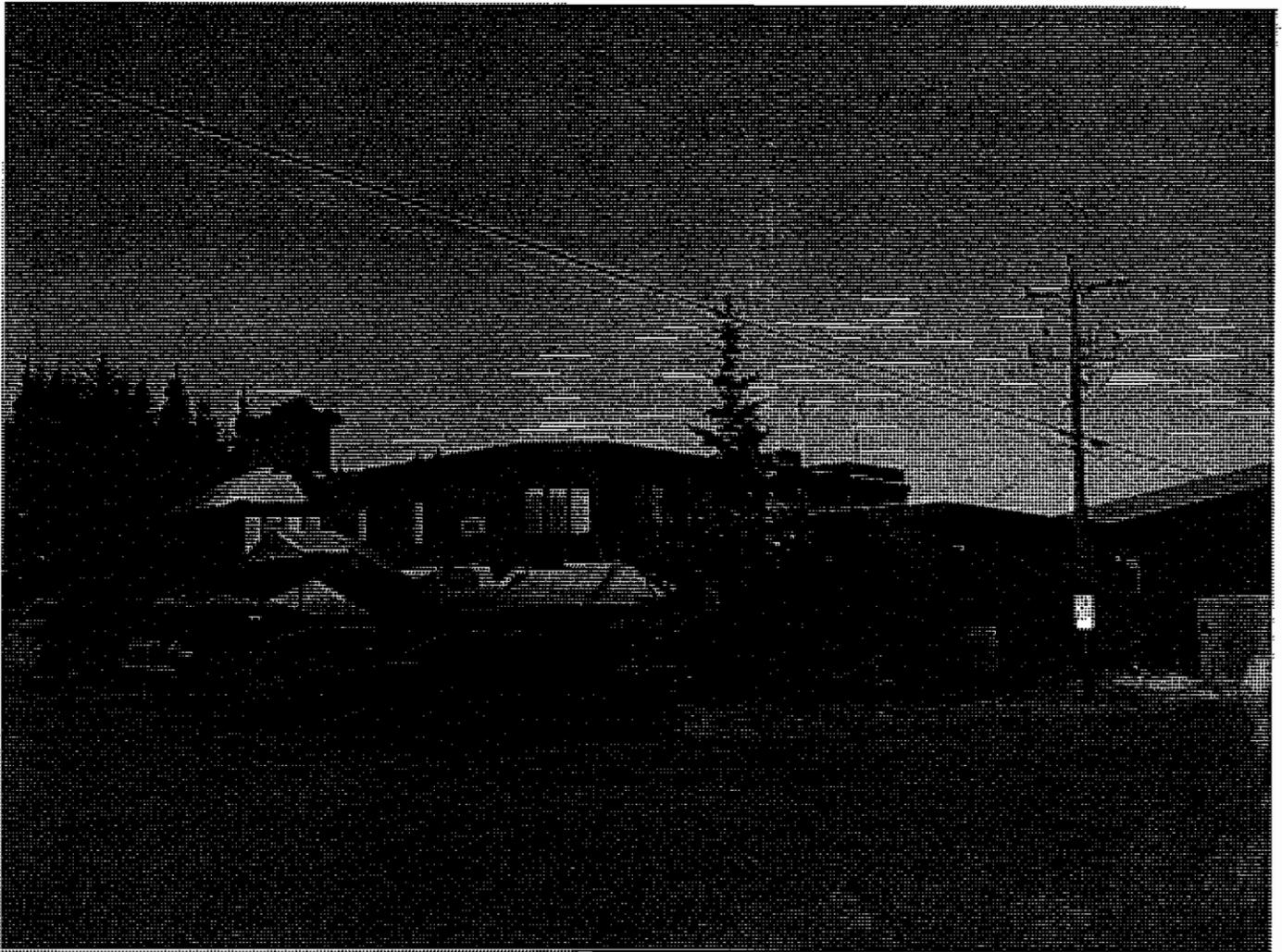


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Sections

- A. Lands Available For Lease**
- B. Leased Lands**
- C. Other City lands, generally undesignated**
- D. City Facilities**
- E. Parks, Green space, cemeteries**
- F. Bridge Creek Lands**
- G. Conservation Easement Lands**

Index—City lands listed by parcel number

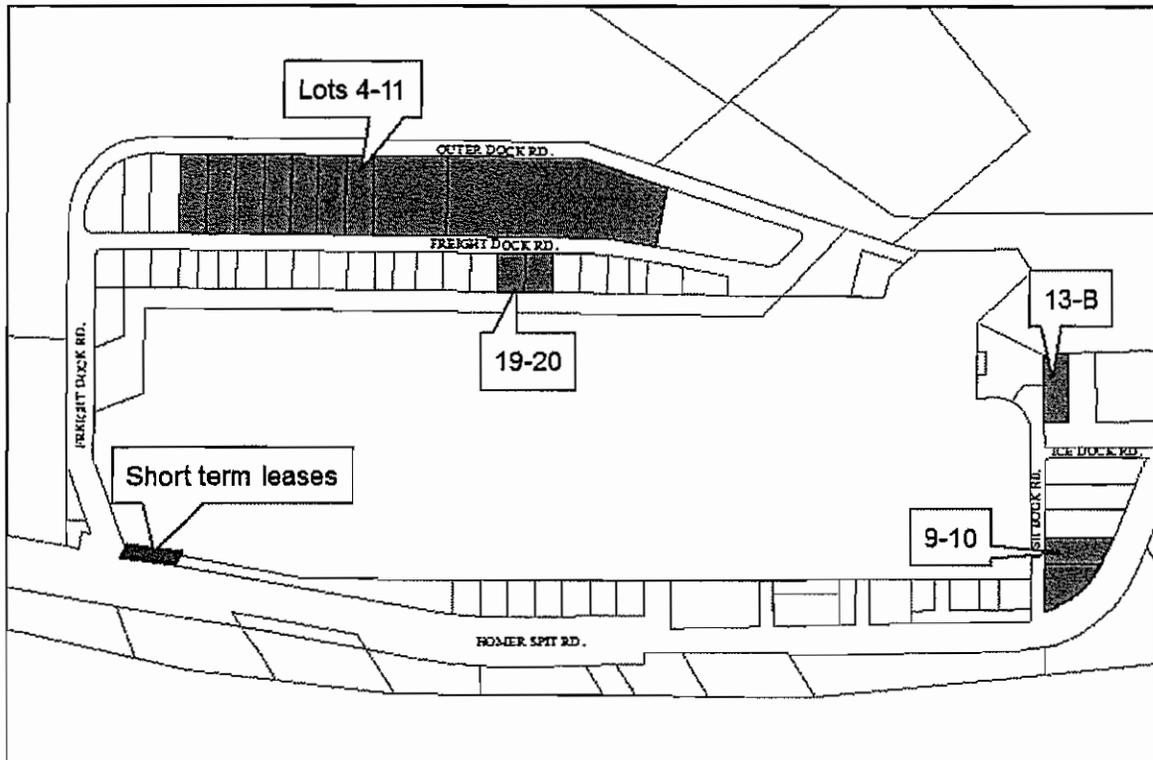
Appendix - Homer Harbor Map

Note: Any lands not included in this document are listed in the previous version of the Land Allocation Plan, and their designations carry forward to this plan.

Section A

Lands available for lease

The following lots are available for lease in 2011. Lease procedures follow the City of Homer Lease Policy, and City Code.



Intentionally Blank

Designated Use:
Acquisition History:

Area: acres	Parcel Number:
--------------------	-----------------------

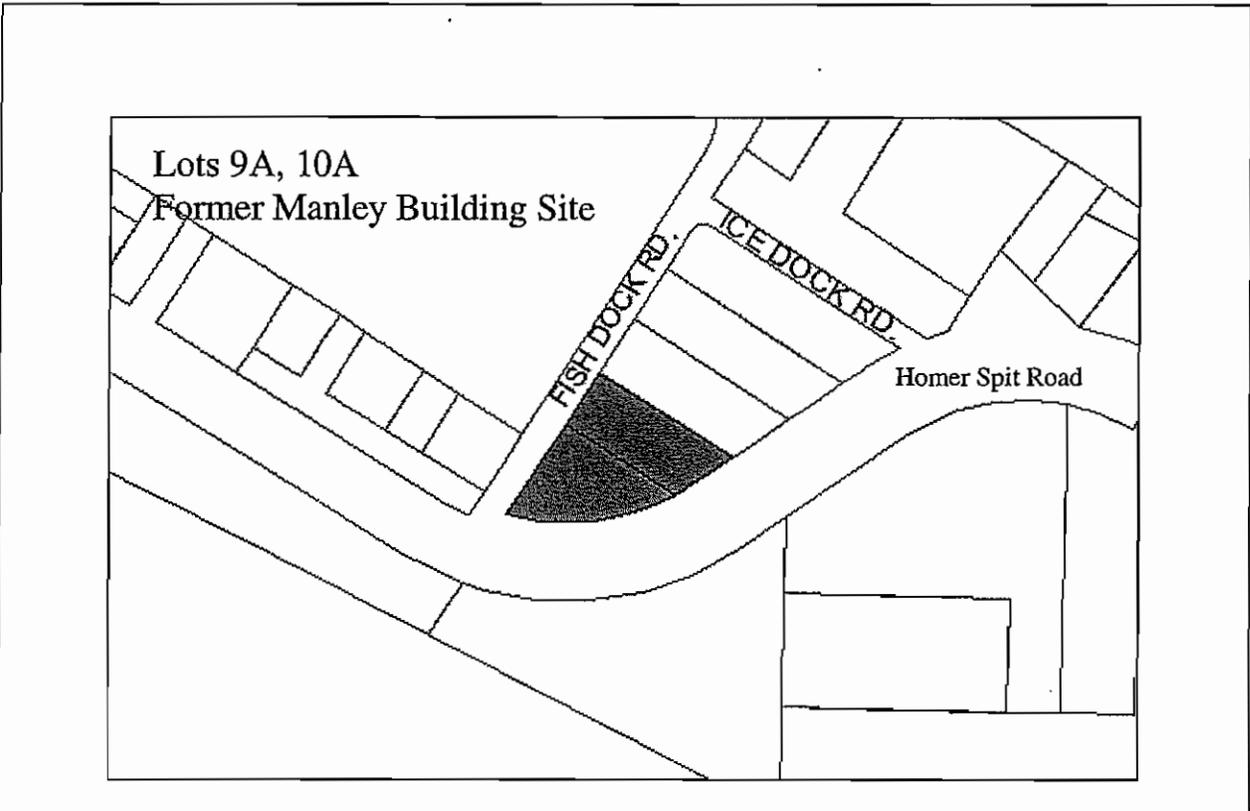
2006 Assessed Value:

Legal Description:

Zoning: Marine Industrial	
----------------------------------	--

Infrastructure: Water, sewer, paved road access	Address:
--	-----------------

Finance Dept. Code:



Designated Use: Lease
Acquisition History:

Area: 1.05 acres (0.52 and 0.53 acres)	Parcel Number: 18103477, 78
---	------------------------------------

2009 Assessed Value: Land value \$391,700

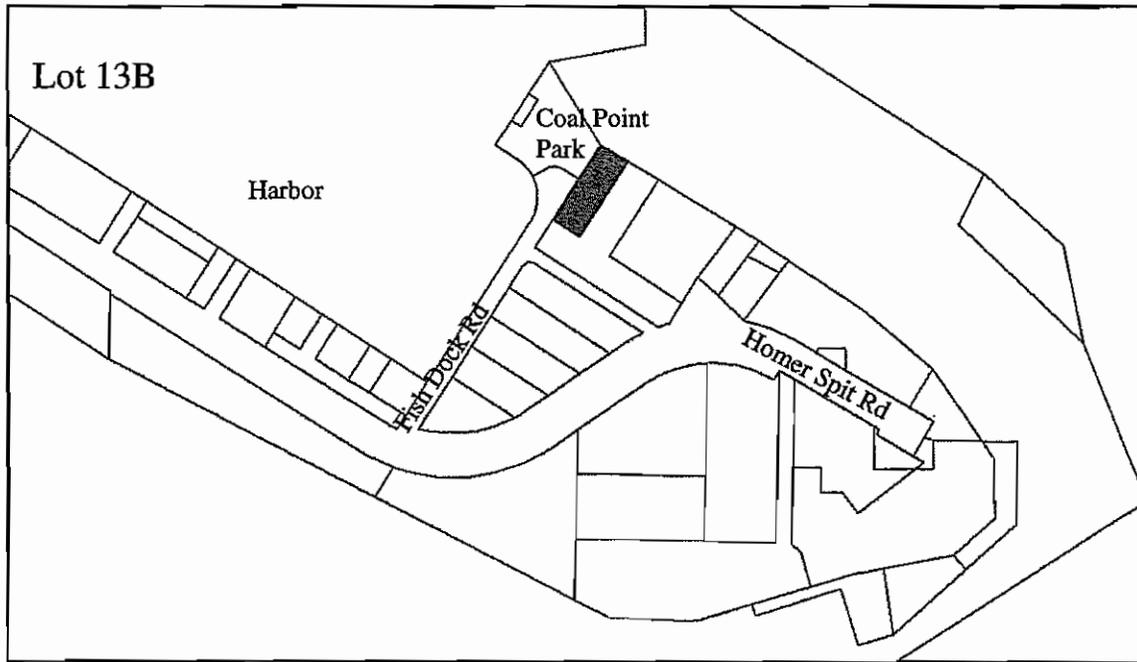
Legal Description: T 7S R 13W SEC 1 SEWARD MERIDIAN HM 2007136 HOMER SPIT REPLAT 2006 LOT 9-A and 10A

Zoning: Marine Industrial

Infrastructure: Water, sewer, paved road access **Address:**

Former Manley building lots. Has been re-subdivided into two lots, rather than original three.

Finance Dept. Code:



Designated Use: Lease
Acquisition History:

Area: 0.52 acres

Parcel Number: 18103425

2009 Assessed Value: \$194,400

Legal Description: City of Homer Port Industrial Subdivision No 2 Lot 13B

Zoning: Marine Industrial

Wetlands: N/A

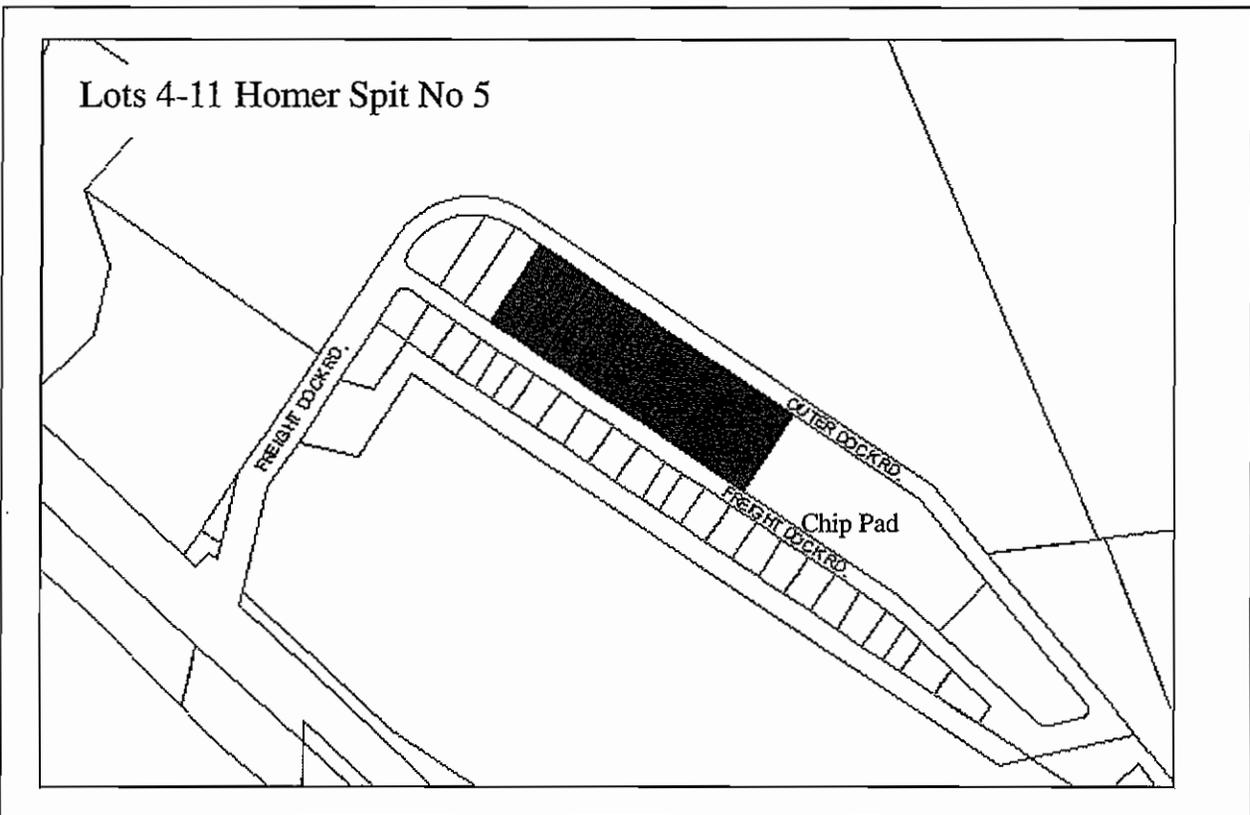
Infrastructure: Water, sewer, paved/gravel road access

Address: Fish Dock Road

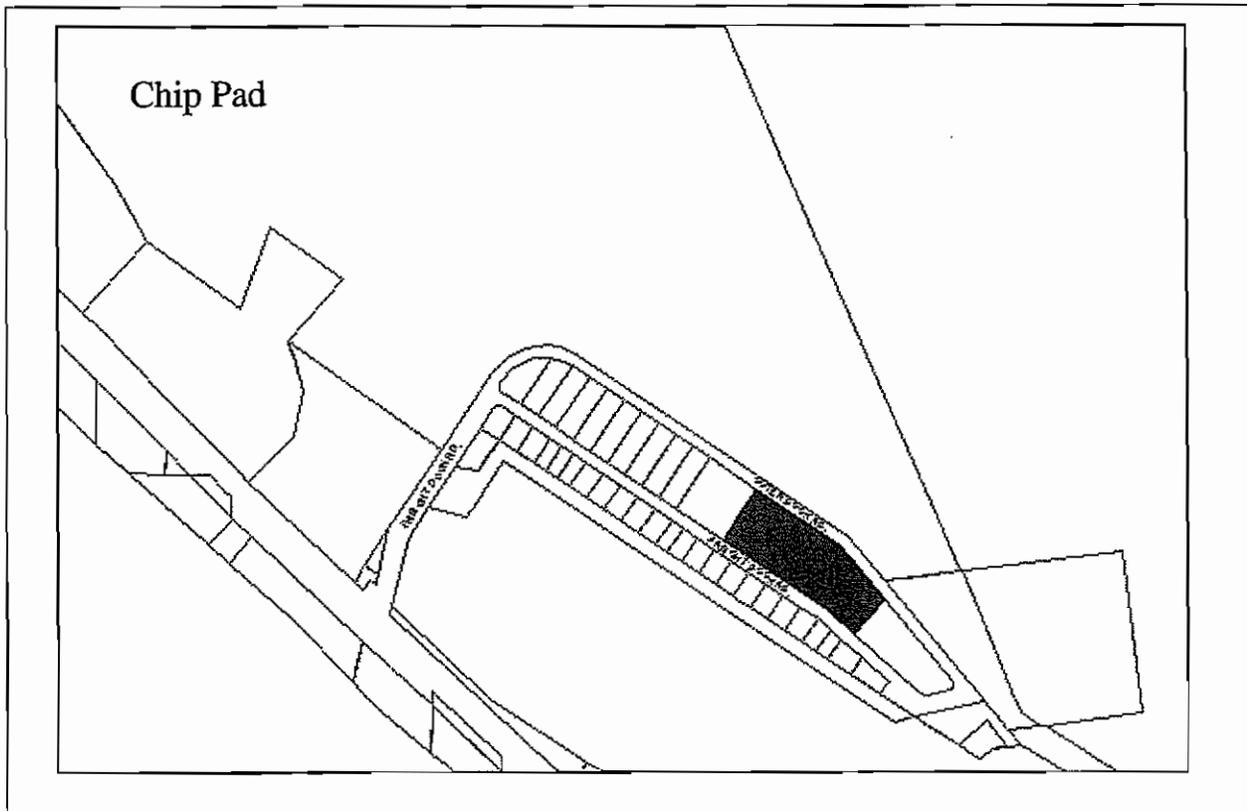
A portion is leased to Snug Harbor, 1 year atypical lease through 9/30/2010. Month to month leases as of January 2011. Lease negotiations underway for a 5 year lease with two 1 year options.

Former Porpoise Room lot. Fisheries use encouraged but not required.

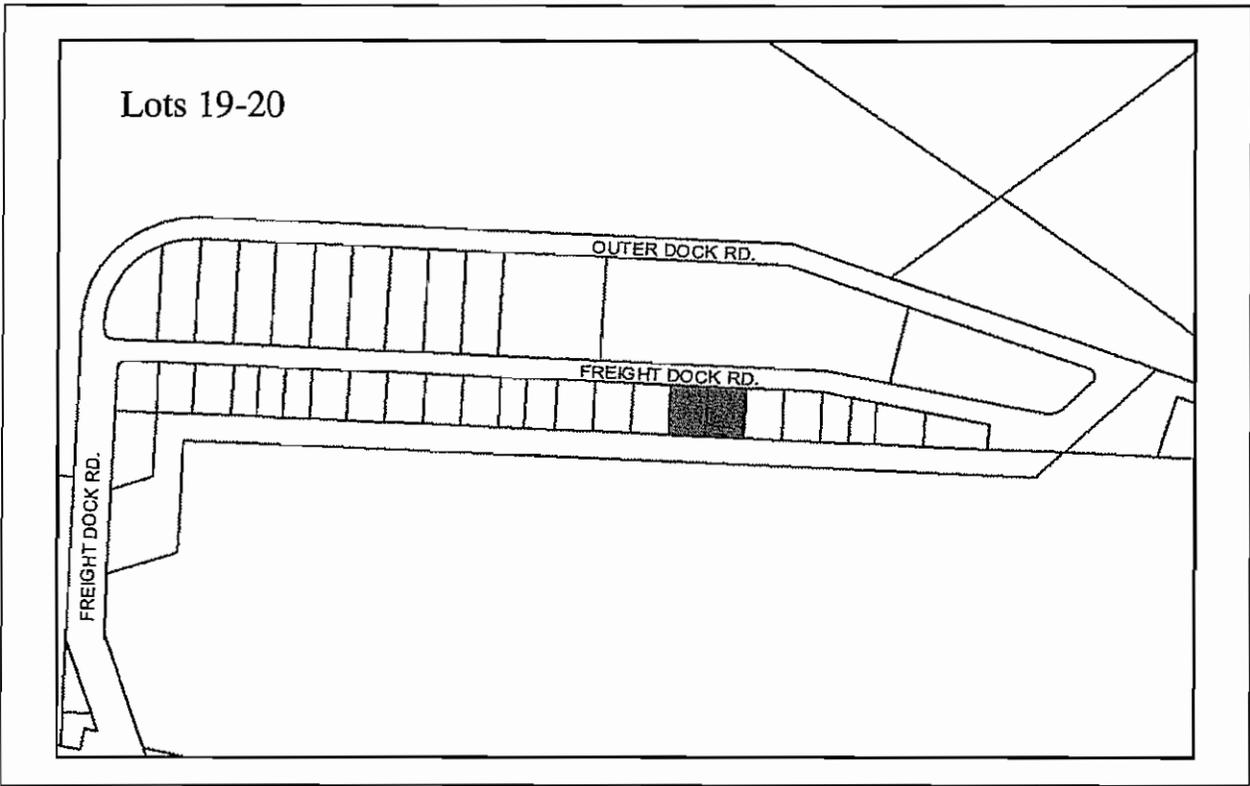
Finance Dept. Code:



Designated Use: Lease Lands	
Acquisition History:	
Area: 6.47 acres. Small lots are 0.67 acres, large lot is 1.78 acres	Parcel Number: 181032 23-30
2006 Assessed Value: \$2,100,700. Smaller lots valued at \$235,500. One large lot valued at \$452,900	
Legal Description: Homer Spit Subdivision No. 5 Lots 4 through 11	
Zoning: Marine Industrial	
Infrastructure: Water, sewer, paved road access	Address:
<p>Not available for long term lease. Used for seasonal summer parking. May be available for short term winter leases.</p> <p>Resolution 2007-051: Lots 4-10, the RFP process should be delayed until the master parking plan is developed. The East Harbor expansion should be considered. Lot 11: should be held in reserve to attract a container ship/barge operation and/or an industrial support base to the Port of Homer. This should be a long term lease.</p> <p>Resolution 10-35(A) prepare a plan for organized parking and fee collection.</p>	
Finance Dept. Code:	



Designated Use: Lease	
Acquisition History:	
Area: 5 acres	Parcel Number: 18103220
2009 Assessed Value: \$1,456,500 (Land: \$916,500, Structure/Improvements: \$540,000)	
Legal Description: Homer Spit Subdivision no 5 Lot 12	
Zoning: Marine Industrial	
Infrastructure: Water, sewer, paved road access	Address: 4380 Homer Spit Road
<p>Old Chip Pad A portion is leased to Peninsula Scrap and Salvage for one year, through November 2010. To be RFP'd in early 2011. (Reso 2010-28(A))</p>	



Designated Use: Lease (Resolution 09-33)
Acquisition History:

Area: 0.96 acres, 0.32 acres each	Parcel Number: 181032 38, 39
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2009 Assessed Value: \$134,900 each

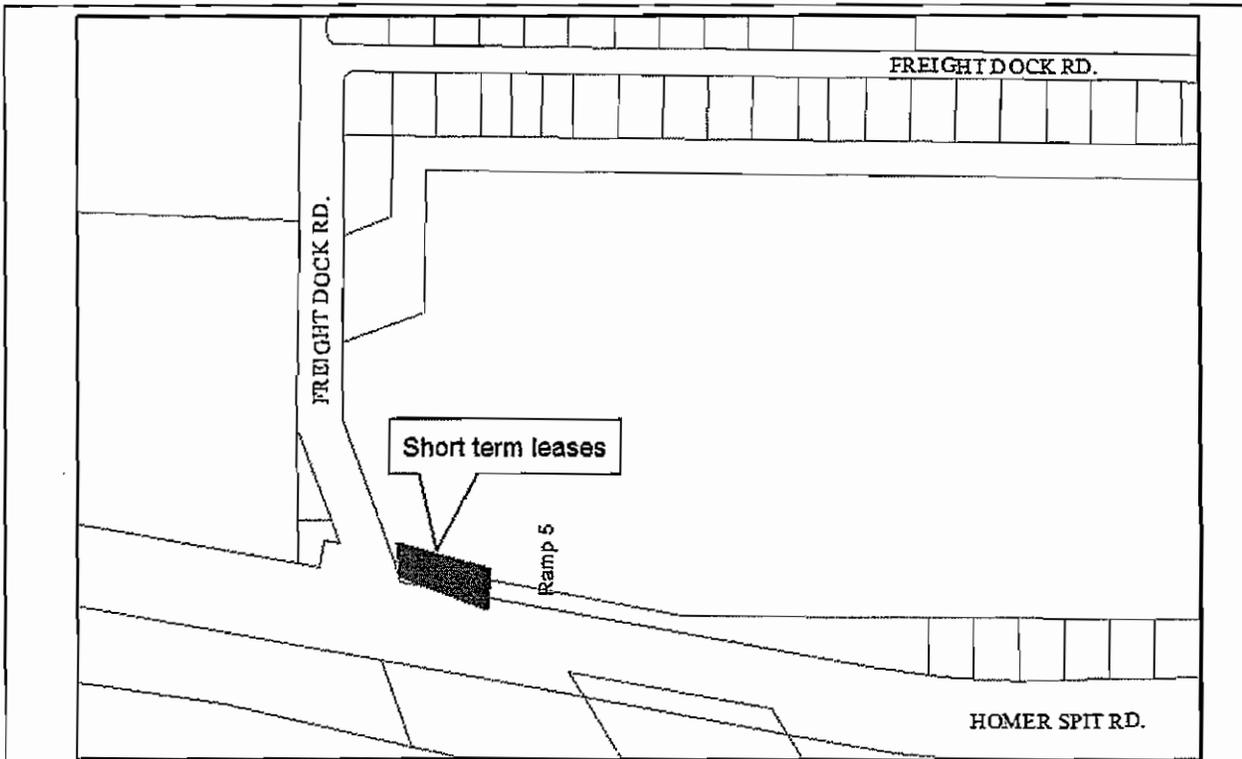
Legal Description: Homer Spit No 5 Lots 19-20

Zoning: Marine Industrial	Wetlands: N/A
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Infrastructure: gravel road, water and sewer

Notes:

Finance Dept. Code:



Designated Use: Lease (Resolution 10-35(A))
Acquisition History:

Area: Freight Dock Road to 150 feet before Ramp 5, (about where used boats are usually for sale)

Parcel Number: 18103324

2009 Assessed Value:

Legal Description: Homer Spit No 2 Lot 12-A

Zoning: Marine Commercial

Wetlands: N/A

Infrastructure: gravel road, water and sewer (may or may not be close to a stub out)

Notes: Resolution 10-35(A) states: Designate an area from Freight Dock Road to within 150 feet of Ramp 5 for short term, one to two year leases, for small kiosk businesses under 250 square feet.

Finance Dept. Code:

Section B

Leased Lands

These lands are under lease. Leases are based on a current market appraisal provided by a professional appraiser. The Kenai Peninsula Borough tax assessment is given as information only. It is not the basis for lease negotiations or fees. See the Lease Policy Manual for further information. Individual lease files contain information on rents and formal agreements.

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Designated Use:
Acquisition History:

Area: acres

Parcel Number:

200x Assessed Value:

Legal Description:

Zoning:

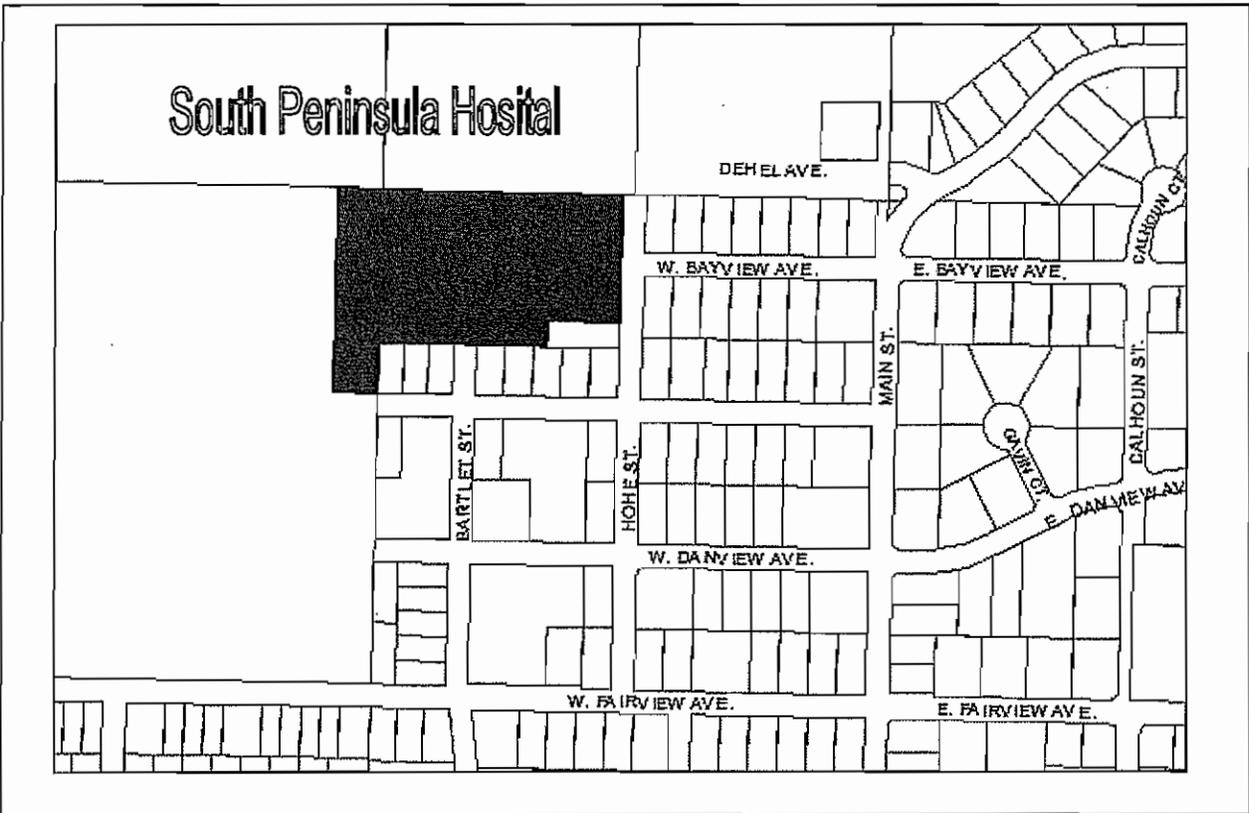
Wetlands: N/A

Infrastructure: Water, sewer, paved road access

Address:

Leased to:
Lease Renewal Options:
Expiration:

Finance Dept. Code:



Designated Use: South Peninsula Hospital
Acquisition History:

Area: 7.12 acres	Parcel Number: 17504024
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2009 Assessed Value: \$20,004,900 (Land \$317,800, Structures \$19,687,100)

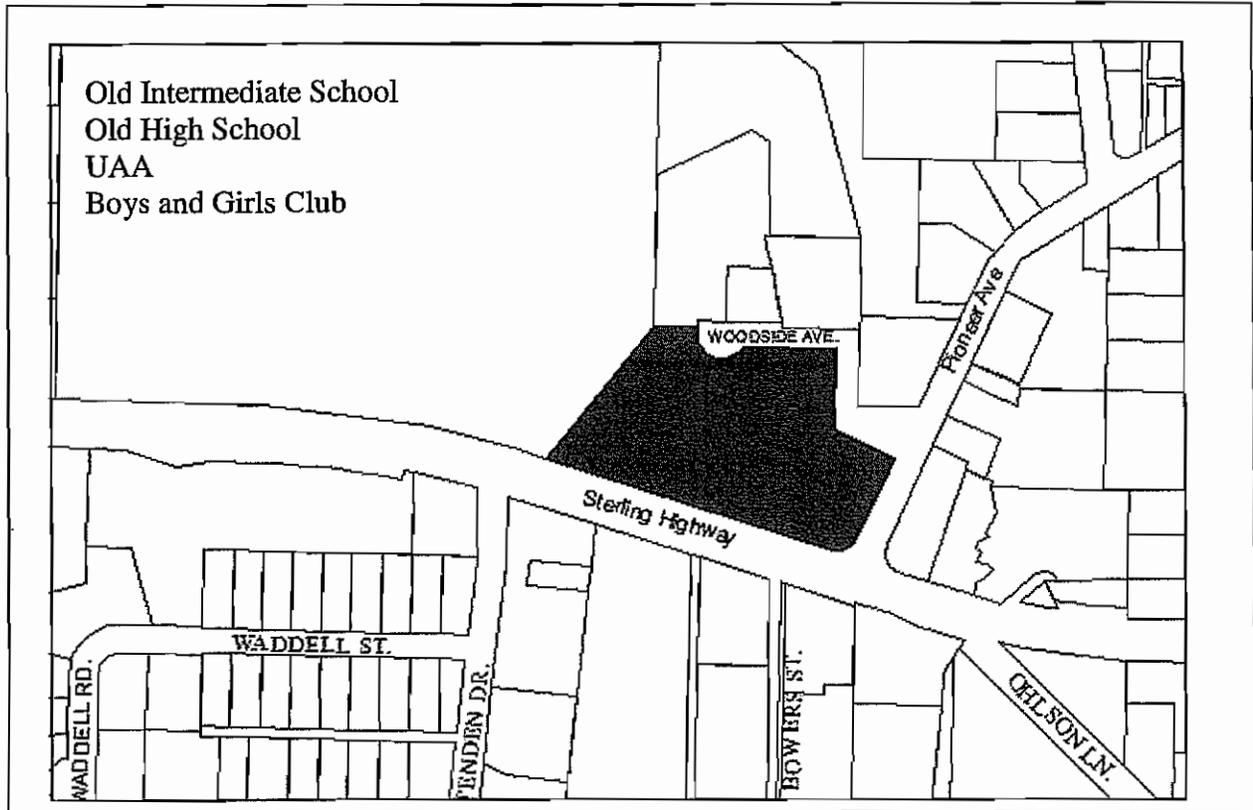
Legal Description: HMO2008092T06S R13W S18 SOUTH PENINSULA HOSPITAL SUB 2008 Addition Tract A2

Zoning: Residential Office	Wetlands: N/A
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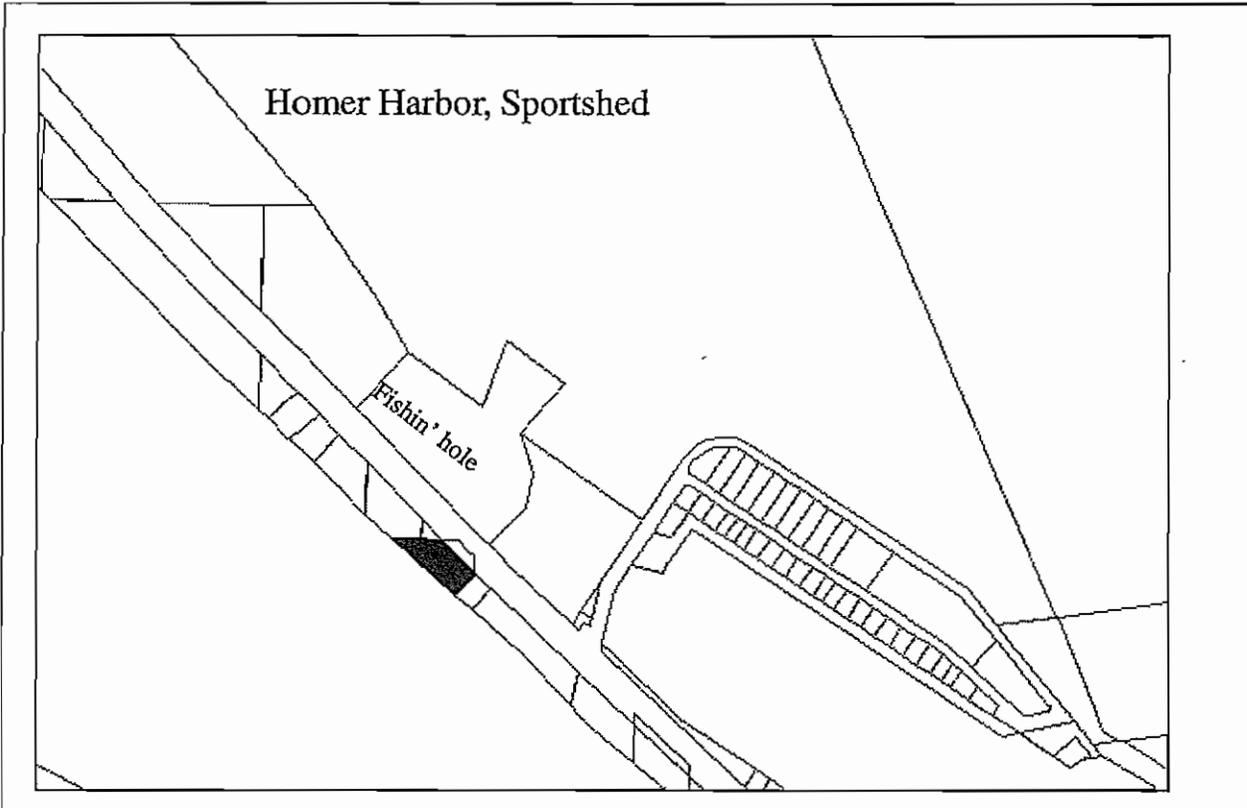
Infrastructure: Water, sewer, paved road access

Notes: Ordinance 2006-036 leased the land to the Kenai Peninsula Borough for 99 years. Structure is owned by KP.B.

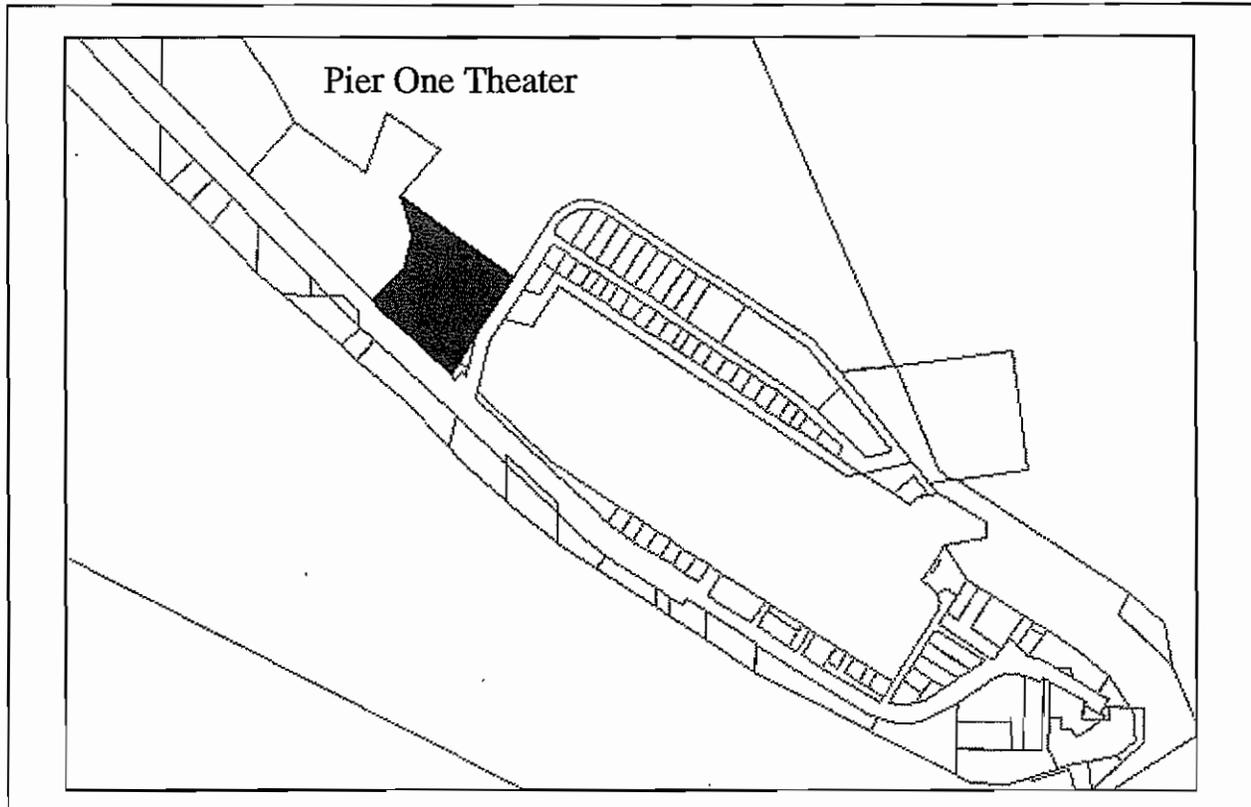
Finance Dept. Code:



Designated Use: Public Government Lands with the intent to use for community purposes	
Acquisition History: Given to the City by KP. Old Middle School and HS. Reso 98-63	
Area: 4.3 acres	Parcel Number: 17510070
2009 Assessed Value: \$4,148,000 (Land \$148,000 Structure, built in 1956 25,000 sq ft \$4,000,000)	
Legal Description: HM2000022 T06S R13W S19 TRACT 2 HOMER SCHOOL SURVEY 1999 CITY ADDN	
Zoning: Central Business District	Wetlands: Creek on western edge
Infrastructure: Paved access and parking. Water and Sewer.	
Notes: Currently Leased to the college and the Boys and Girls Club.	
<ul style="list-style-type: none"> • College lease is short term. • Skateboard Park on premises. • Old Intermediate School has flooding problems in the basement. • Older building has asbestos. • Deed restrictions on the property for school or community purpose; may not be able to sell for commercial purposes. 	
Finance Dept. Code: 170.0032 175.100.05	



Designated Use: Leased Land	
Acquisition History:	
Area: 1.6 acres	Parcel Number: 18103105
2009 Assessed Value: \$306,400 (Land: \$68,100 Structure: \$238,300)	
Legal Description: HM0890034 T06S R13W S35 HOMER SPIT SUB AMENDED LOT 5	
Zoning: Marine Commercial	Wetlands: None
Infrastructure: Paved road, water and sewer.	Address: 3815 Homer Spit Road
<p>Leased to: Sportshed/Homer Enterprises. Resolution 09-25(S), 09-76(S) Sublease Expiration: Last day of April 2029</p>	
Finance Dept. Code:	



Designated Use: Fishing Lagoon
Acquisition History: Ordinance 83-26. Purchase from World Seafood.

Area: 11.27 acres	Parcel Number: 18103117
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2009 Assessed Value: \$1,719,400 (Land: \$1,570,600 Structure: \$148,800)

Legal Description: HM0940043 T06S R13W S35 TRACT 1-A THE FISHIN HOLE SUB NO 2

Zoning: Marine Industrial	Wetlands: N/A
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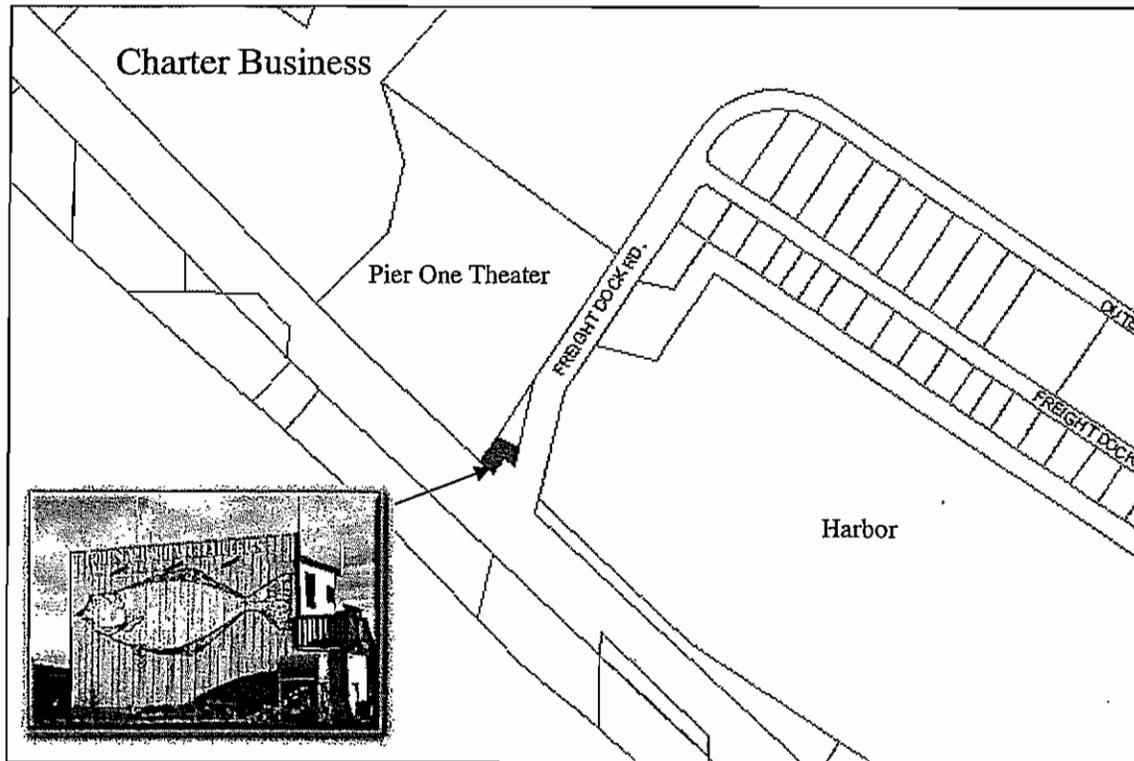
Infrastructure: Water, sewer, paved road access	Address: 3854 Homer Spit Road
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This is a large parcel that is used several ways.

- Dredge spoils dewatering and storage
- City RV park/campground, and access to the only public RV dump on the spit
- Pier One Theater Lease. Theater leases the building only; not the land. Resolution 89-36A.
- Other summer only leases

Leased to: Pier One Theater
Lease Renewal Options:
Expiration: 12/9/2011 Resolution 2007-56
 The Homer Spit Trail currently ends on this lot.

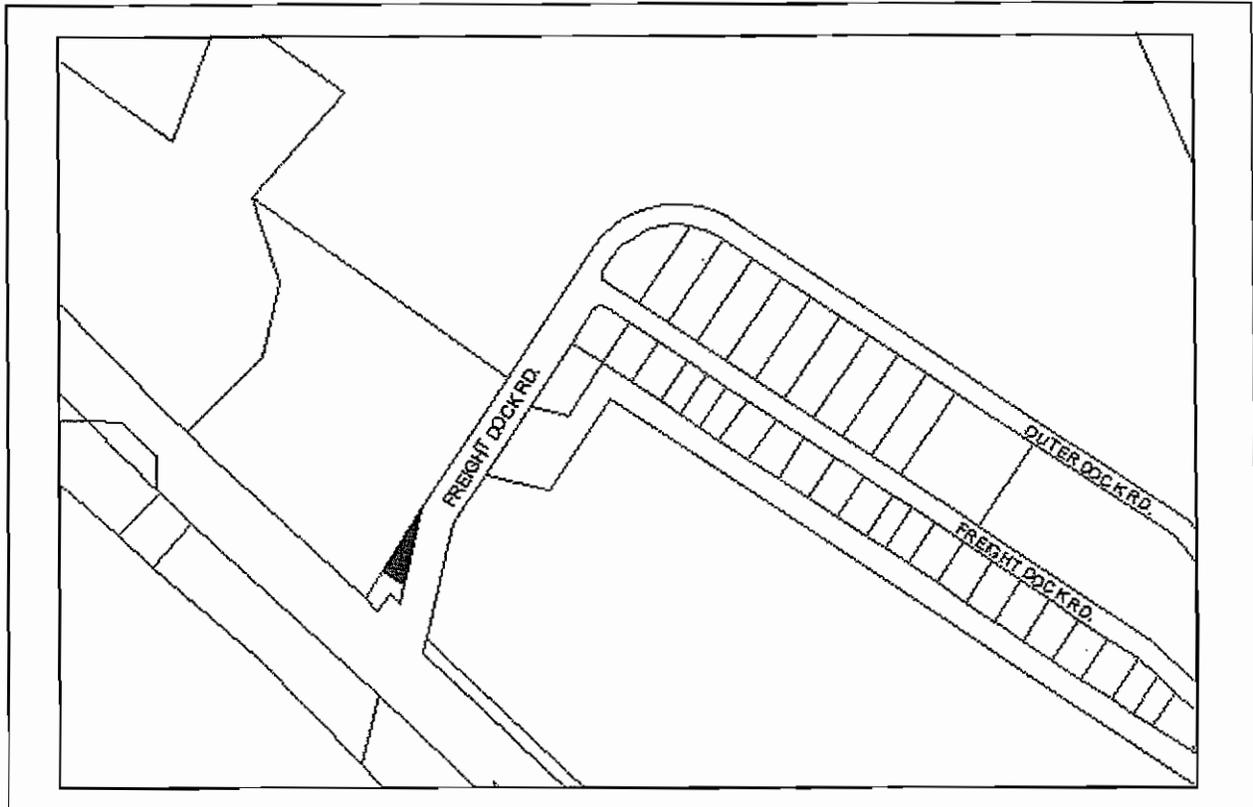
Finance Dept. Code:



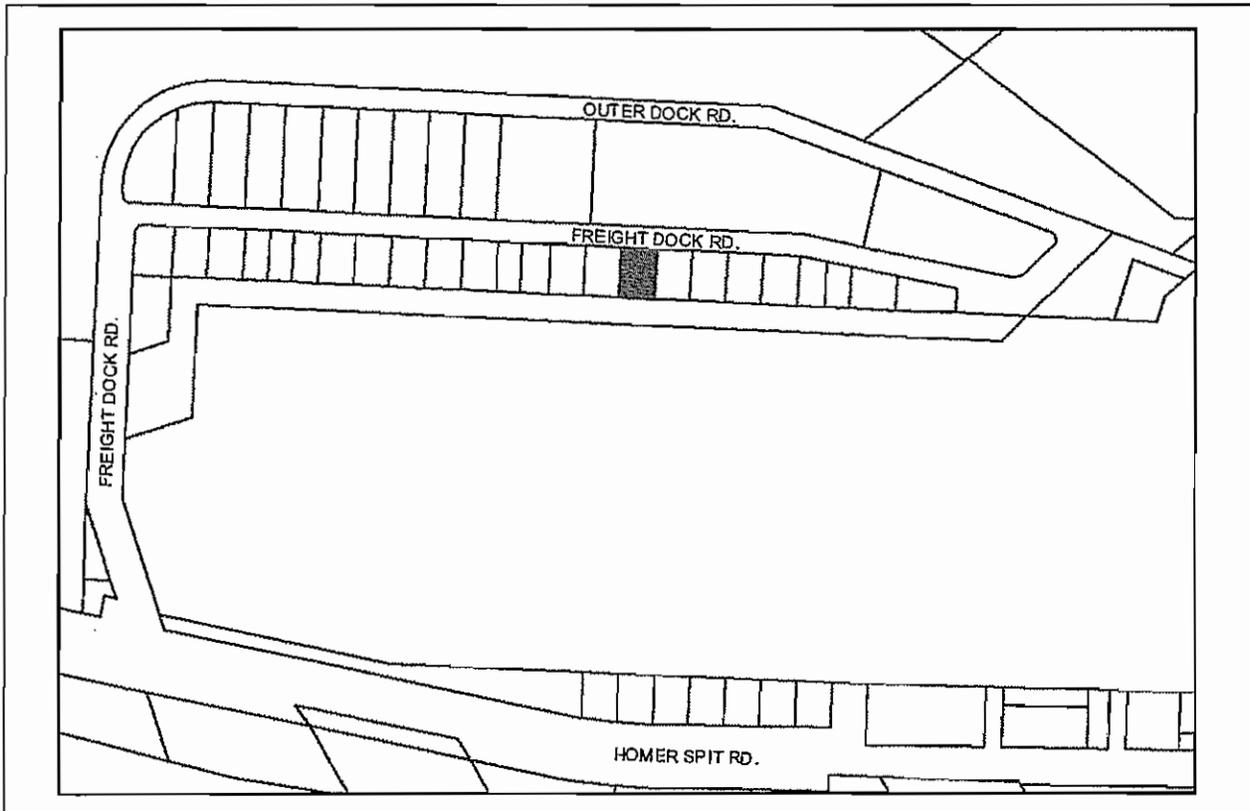
Designated Use: Lease	
Acquisition History: Ord 1983-26. Purchased from World Seafood	
Area: 0.15 acres or 6,692 sq ft	Parcel Number: 18103118
2009 Assessed Value: \$57,000 Land \$19,300 Structure \$37,700	
Legal Description: HM0940043 T06S R13W S35 TRACT 1-B THE FISHIN HOLE SUB NO 2	
Zoning: Marine Industrial	Wetlands: None
Infrastructure: Paved road, water and sewer.	Address: 3978 Homer Spit Road

Leased to: Alaska High Hopes Charters Co. (Bob's Trophy Charters)
 Expiration: February 2013, with one 5 year option Resolution 08-43

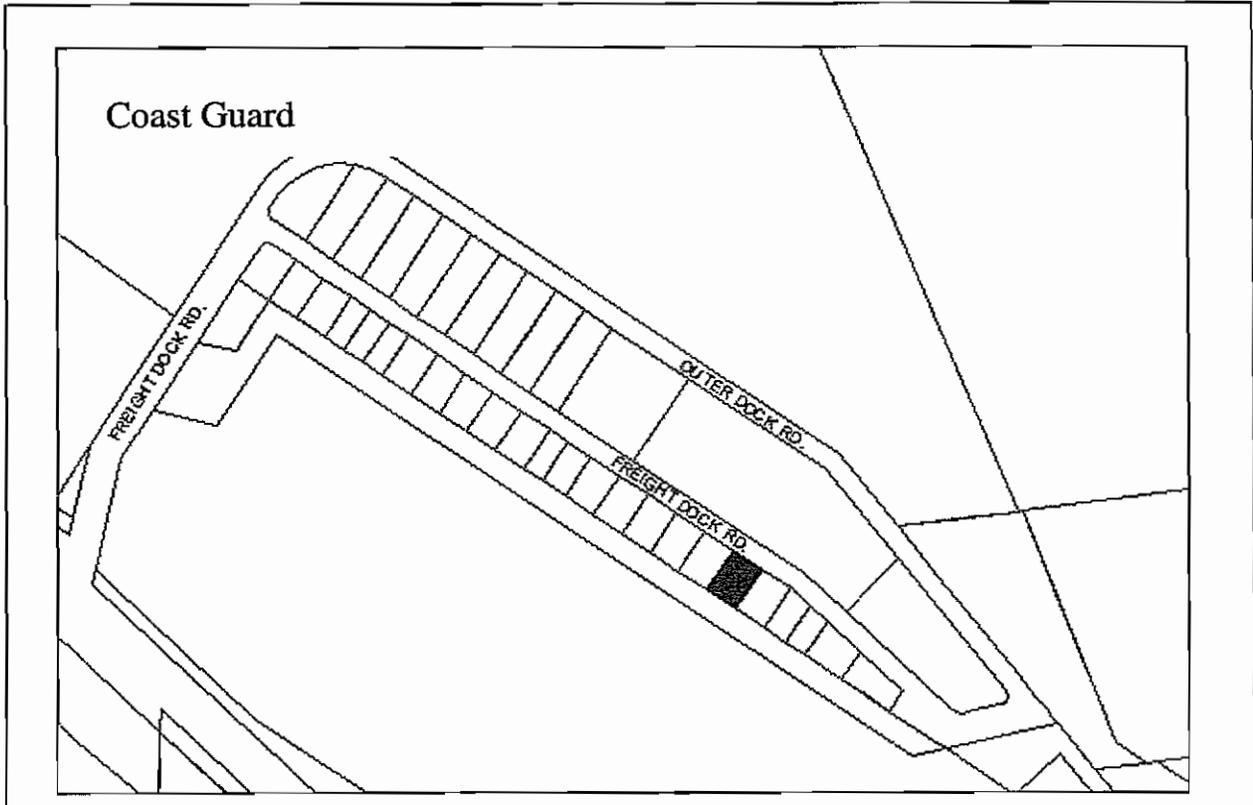
Finance Dept. Code: 400.600.4650



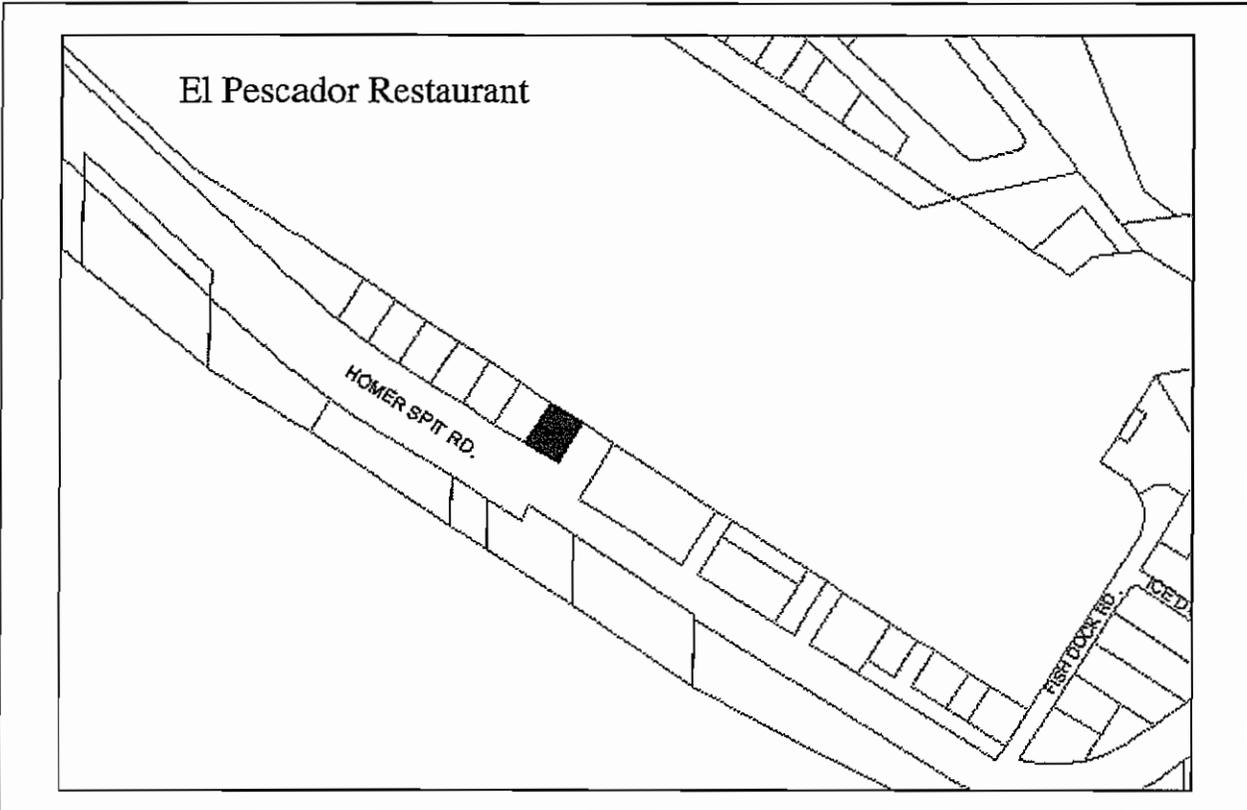
Designated Use: Leased Lands	
Acquisition History: Ord 83-26 purchase from World Seafood	
Area: 0.18 acres	Parcel Number: 18103119
2009 Assessed Value: \$78,000 (Land: \$22,100 Structure \$55,900)	
Legal Description: HM0940043 T06S R13W S35 TRACT 1-C THE FISHIN HOLE SUB NO 2	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: Water, sewer, paved road access	Address: 1114 Freight Dock Road
<p>Leased to: L.H. and Marcia Pierce. Sportsman Supply/RV Resolution 08-42 leased the property until the end of February, 2013. One five year option.</p>	
Finance Dept. Code: 400.600.4650	



Designated Use: Leased Lands	
Acquisition History:	
Area: 0.32 acres	Parcel Number: 18103240
2009 Assessed Value: \$144,200	
Legal Description: Homer Spit No 5 Lot 21	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: Water, sewer, paved road access	Address: 4323 Freight Dock Road
<p>Leased to: Seidovia Village Tribe, for Kachemak Bay Ferry Resolution 10-41 . Lease expires 2040.</p>	
Finance Dept. Code: 400.600.4650	



Designated Use: Leased to USCG	
Acquisition History:	
Area: 0.34 acres	Parcel Number: 18103218
2009 Assessed Value: \$570,800 (Land: \$142,200 Structure: \$428,600)	
Legal Description: Homer Spit Four subdivision Lot 2	
Zoning:	Wetlands: N/A
Infrastructure: Water, sewer, paved road access	Address:
<p>Leased to: USCG Lease Renewal Options: None Expiration: 9/30/2023</p>	
Finance Dept. Code:	



Designated Use: Leased Land
Acquisition History:

Area: 12,700 sq ft

Parcel Number: 18103316

2009 Assessed Value: \$528,900 (Land: \$81,000 Structure: \$447,900)

Legal Description: HM0890034 T07S R13W S01 HOMER SPIT SUB AMENDED LOT 19

Zoning: Marine Commercial

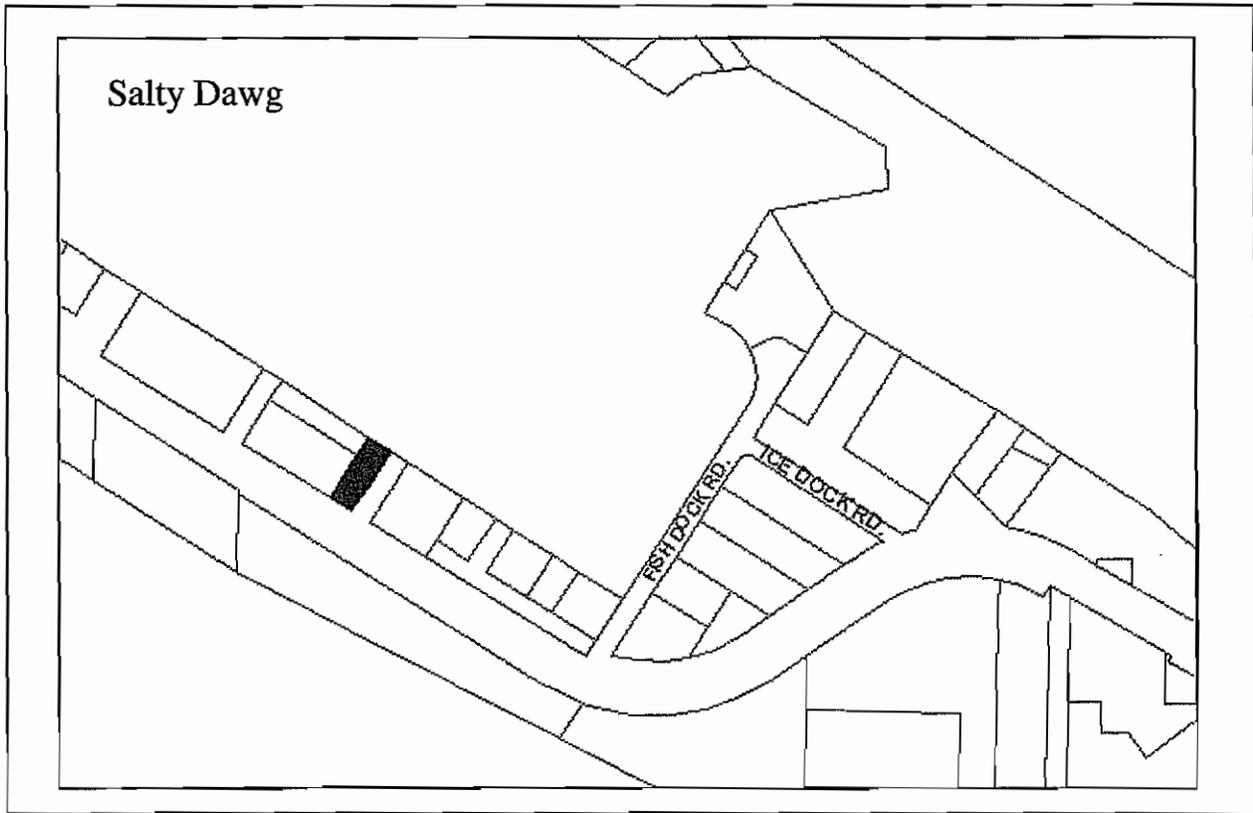
Wetlands: None

Infrastructure: Paved road, water and sewer

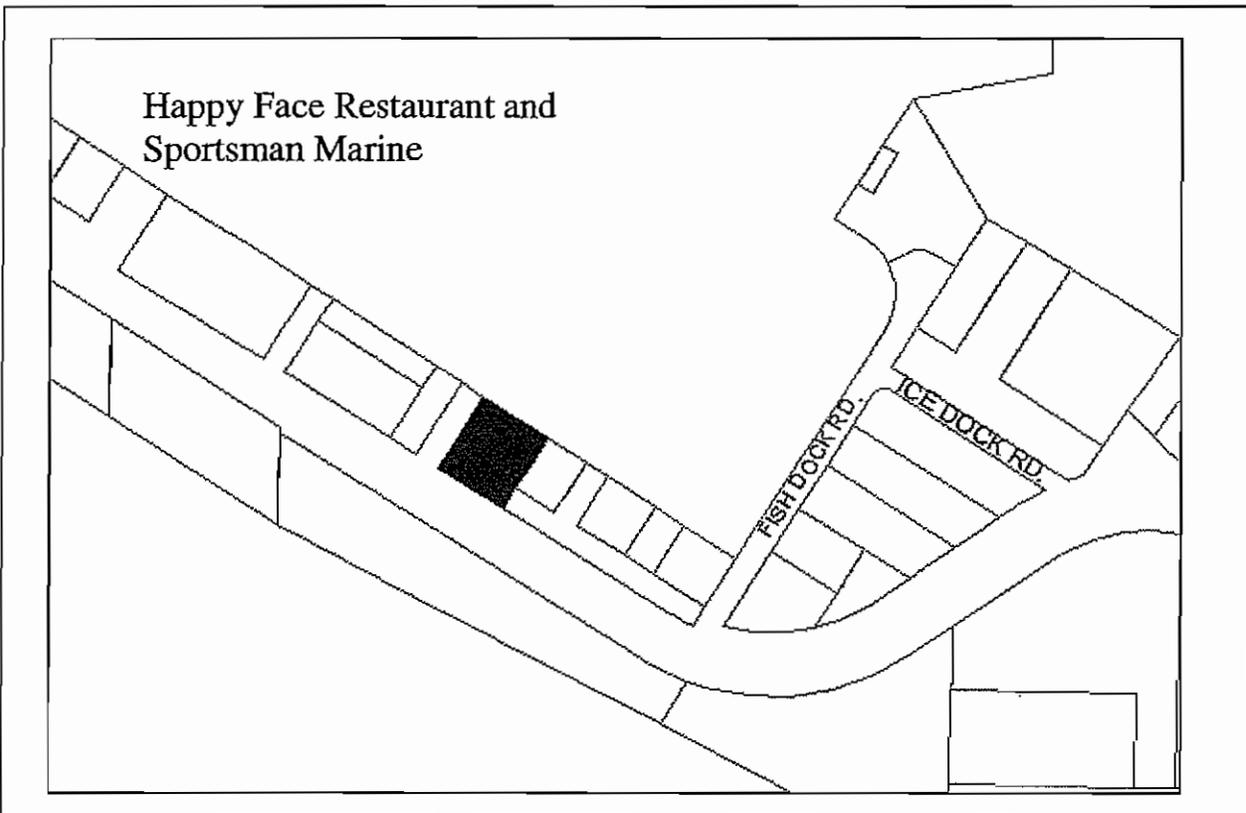
Address: 4262 Homer Spit Road

Leased to: Jose Ramos/El Pescador
 Expiration: Lease expires 2/1/2016, no options.

Finance Dept. Code:



Designated Use: Leased Lands	
Acquisition History:	
Area: 0.23 acres	Parcel Number: 18103309
2009 Assessed Value: \$235,400 (Land: \$95,900 Structure: \$139,500)	
Legal Description: HM0890034 T07S R13W S01 HOMER SPIT SUB AMENDED LOT 30	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: Water, sewer, paved road access	Address:
<p>Leased to: John Warren, Salty Dawg Expiration: 1/31/2026. No options.</p>	
Finance Dept. Code:	



Designated Use: Leased Land
Acquisition History:

Area: 24,639 sq ft (0.57 acres)	Parcel Number: 18103432
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2009 Assessed Value: \$581,000 (Land: \$120,600 Structure: \$460,400)

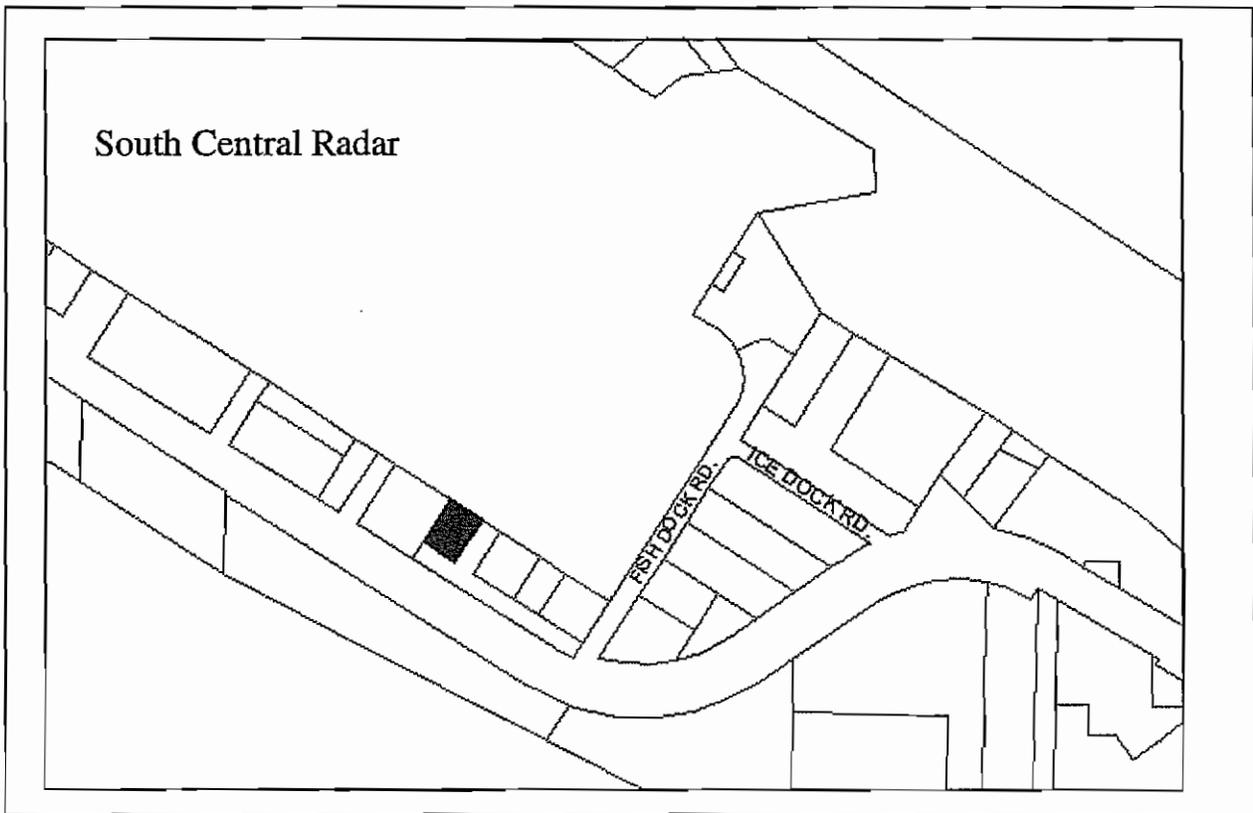
Legal Description: HM0890034 T07S R13W S01 HOMER SPIT AMENDED LOT 32

Zoning: Marine Industrial	Wetlands: None
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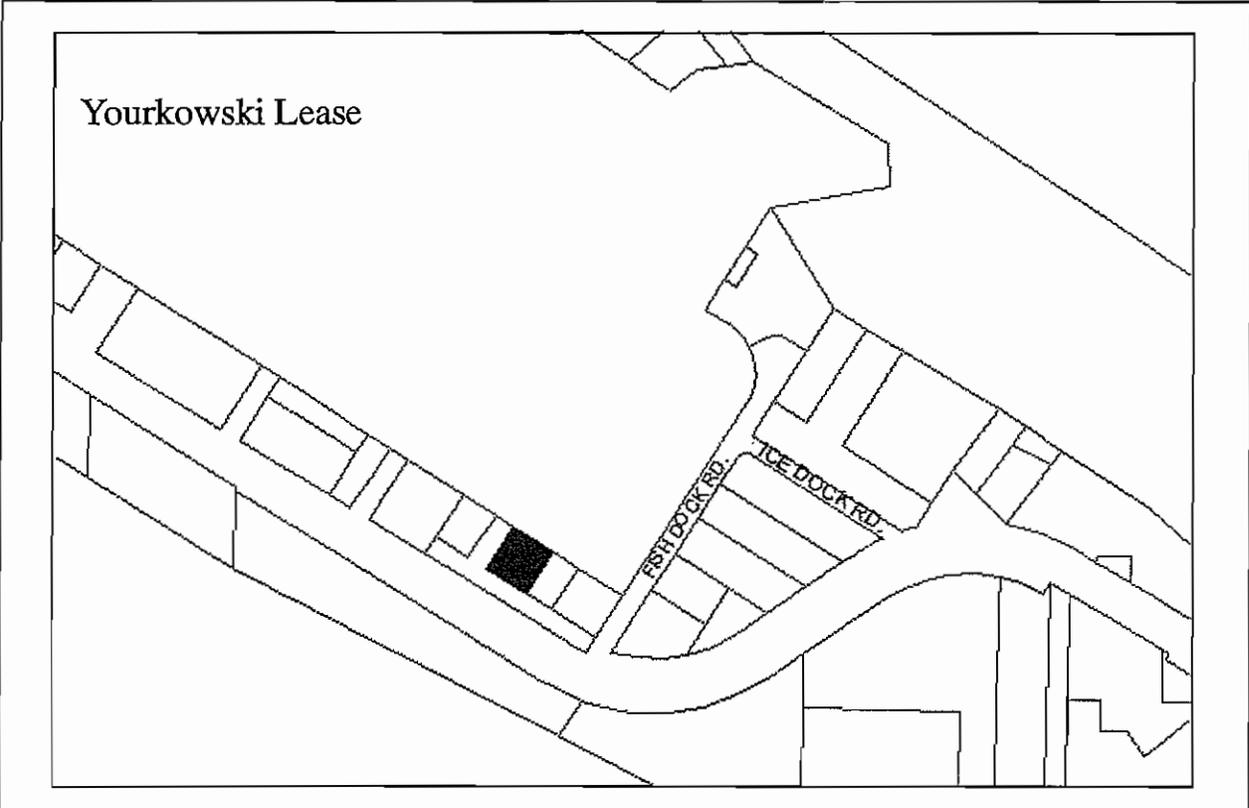
Infrastructure: Paved road, water and sewer.	Address: 4400 Homer Spit Road
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Leased to: Happy Face Restaurant and Sportsman Marine
 Expiration: 12/31/2014. No options.

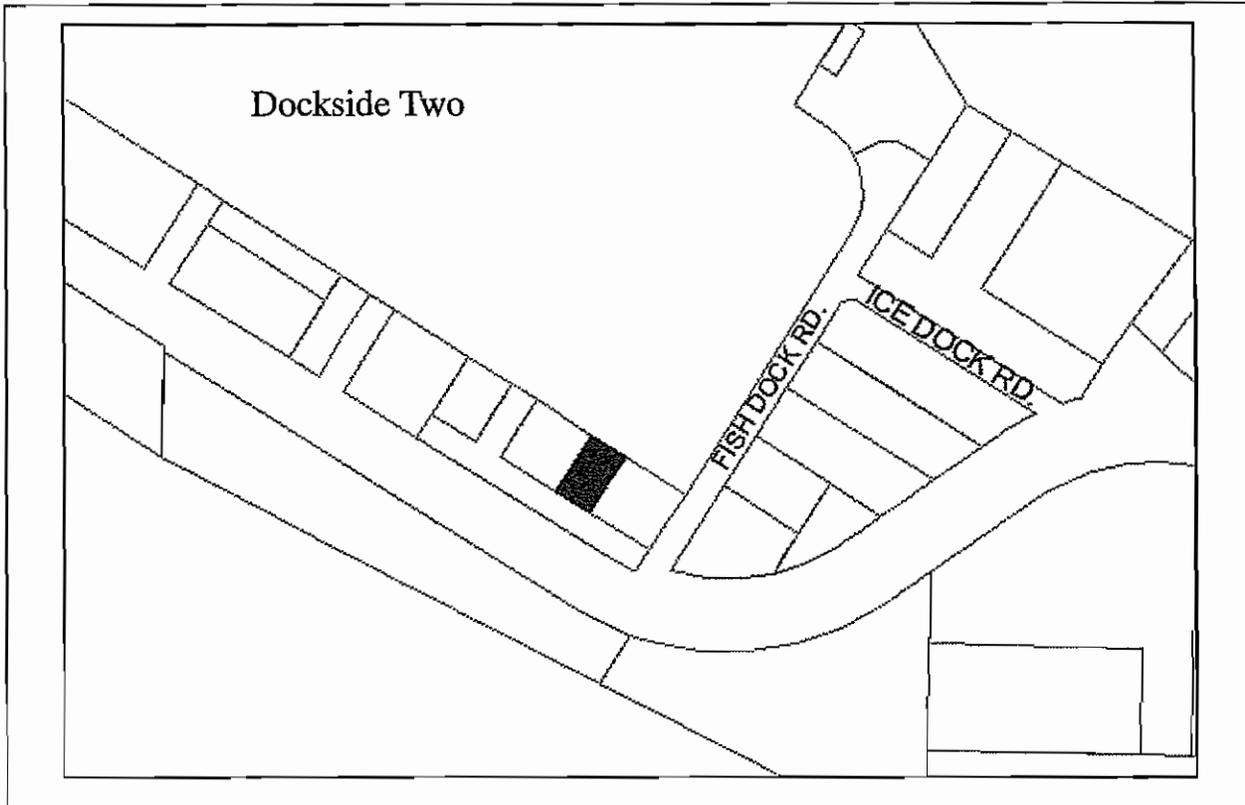
Finance Dept. Code:



Designated Use: Leased Land	
Acquisition History:	
Area: 0.2 acres	Parcel Number: 18103431
2009 Assessed Value: \$150,100 (Land: \$83,400 Structure: \$66,700)	
Legal Description: HM0920050 T07S R13W S01 HOMER SPIT SUB NO TWO AMD LOT 88-1	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: Water, sewer, paved road access	Address: 4406 Homer Spit Road
<p>Leased to: William Tener dba South Central Radar Lease Renewal Options: 2 additional 5 year renewal options Expiration: 11/1/2013.</p>	
Finance Dept. Code:	



Designated Use: Leased Lands	
Acquisition History:	
Area: 0.29 acres	Parcel Number: 18103442
2009 Assessed Value: \$230,300 (Land: \$110,400 Structure: \$119,900)	
Legal Description: HM0920050 T07S R13W S01 HOMER SPIT SUB NO TWO AMENDED LOT 88-2	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: Water, sewer, paved road access	Address: 4460 Homer Spit Road
<p>Leased to: Mike Yourkowski Lease Renewal Options: one 10 year renewal option. Expiration: 11/30/15, plus renewal option.</p>	
Finance Dept. Code:	



Designated Use: Leased Land
Acquisition History:

Area: 7,749 sq ft. (0.18 acres)

Parcel Number: 18103443

2009 Assessed Value: \$93,600 (Land: \$43,700, Structure: \$44,900)

Legal Description: HM0920050 T07S R13W S01 HOMER SPIT SUB NO TWO AMENDED LOT 88-3

Zoning: Marine Industrial

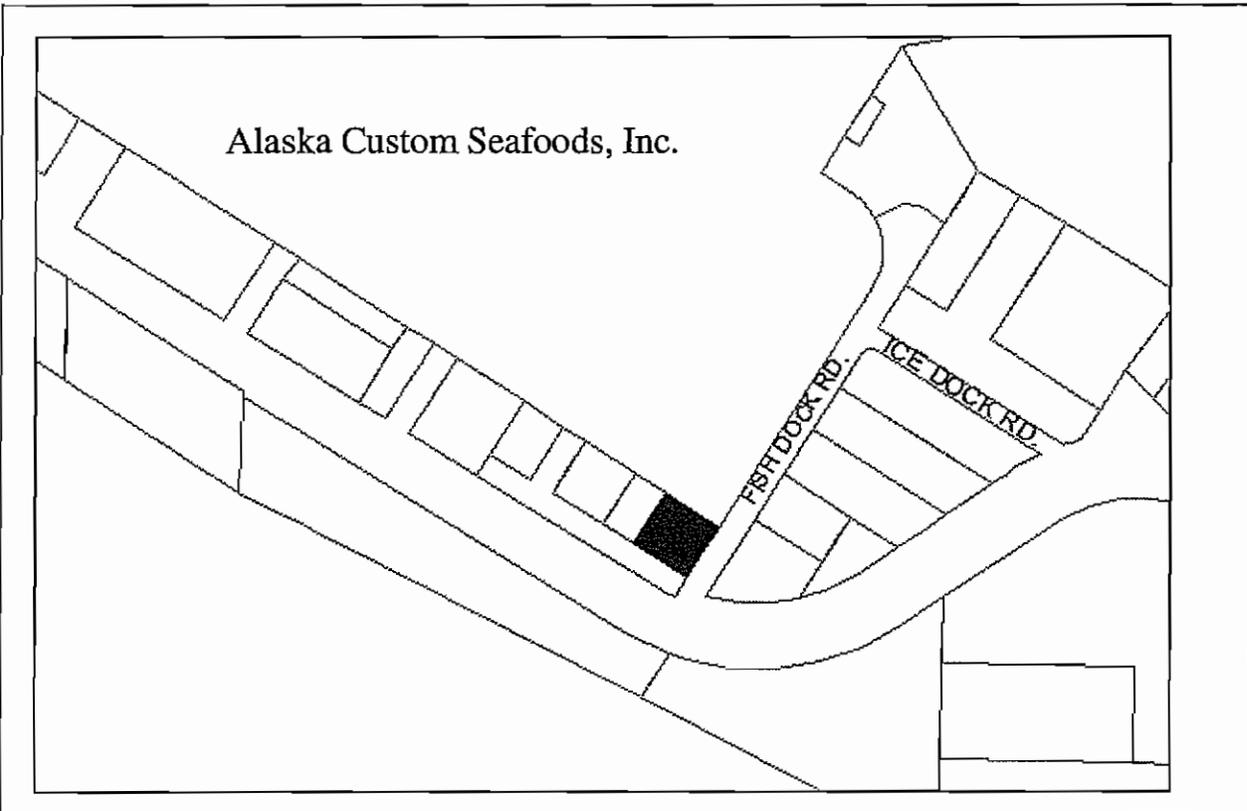
Wetlands: None

Infrastructure: Paved road, water and sewer.

Address: 4470 Homer Spit Road

Leased to: William Sullivan dba Dockside Two
Expiration: 4/15/2012, no more options

Finance Dept. Code:



Designated Use: Leased land
Acquisition History:

Area: 0.31 acres, or 13,383 sq ft	Parcel Number: 18103444
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2009 Assessed Value: \$135,900 Land Value - \$11,500 Structure Value - \$124400

Legal Description: HM0920050 T07S R13W S01 HOMER SPIT SUB NO TWO AMENDED LOT 88-4

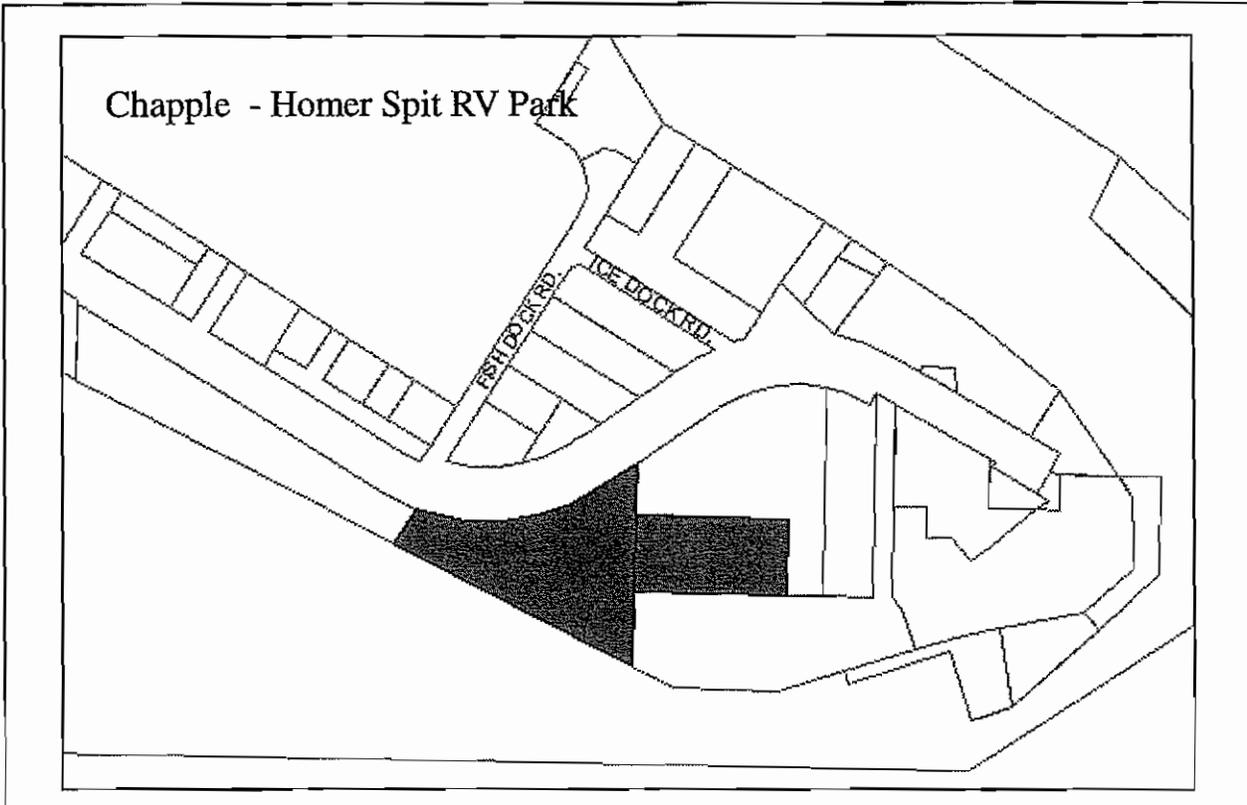
Zoning: Marine Industrial	Wetlands: None
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Infrastructure: Paved road, water and sewer.	Address: 4474 Homer Spit Road
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Leased to: Brad Faulkner DBA Alaska Custom Seafoods, Inc.
 Leased month to month. New lease is in progress.

Note on Assessed land value. The KPB tax assessor takes into account the duration of the lease. Therefore, when a lease is expiring, the value of the land to the tenant goes down. On leased land, the KPB assessor is NOT showing market value of the land; they use a different measure to create a taxable land value. 1/18/2010.

Finance Dept. Code:



Designated Use: Leased Land
Acquisition History:

Area: 192,970 sq ft

Parcel Number: 18103402, 03

2009 Assessed Value: Total: \$593,400 Land: \$474,600 Structures: \$118,800

Legal Description: HM0890034 T07S R13W S01 HOMER SPIT SUB AMENDED LOT 50.
 HM0890034 T07S R13W S01 HOMER SPIT SUB AMENDED LOT 49 EXCLUDING THAT PORTION AS PER LICENSE AGREEMENT 205/928.

Zoning: Marine Industrial

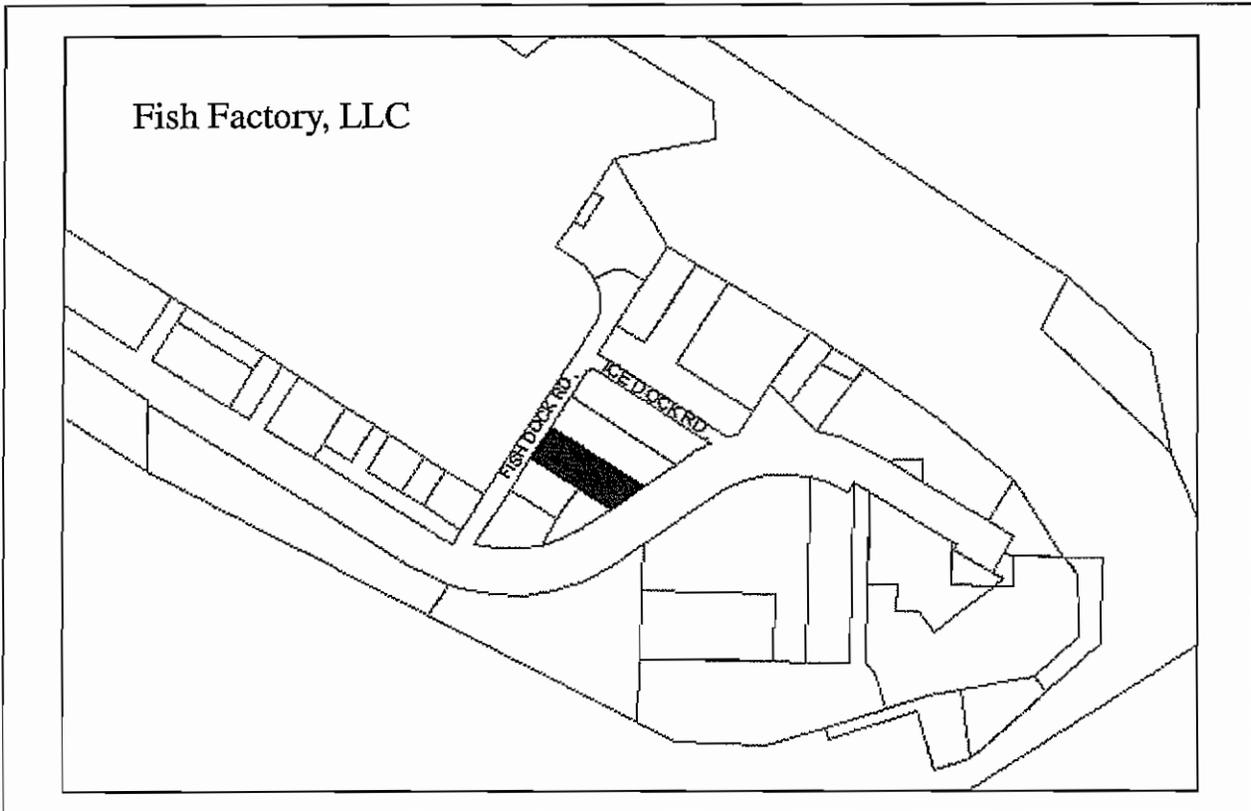
Wetlands: None

Infrastructure: Paved road, water and sewer.

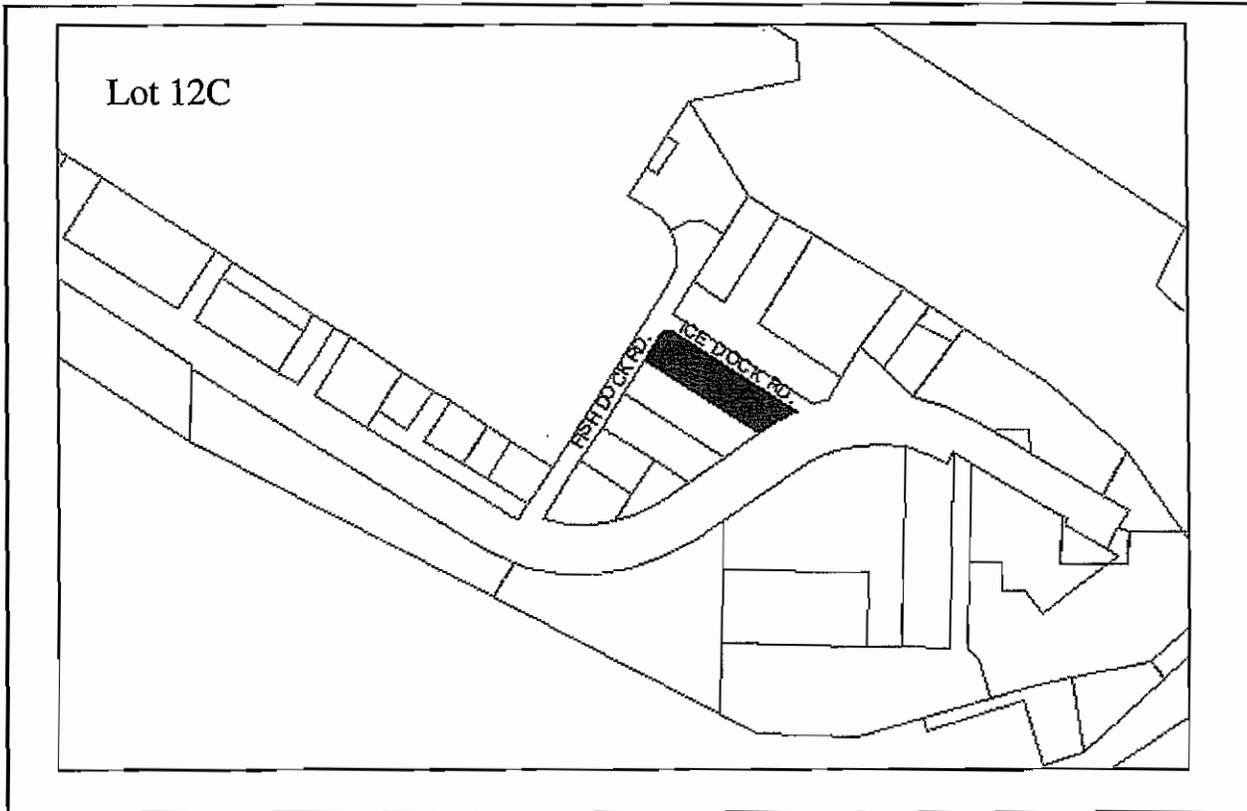
Address: 4535 Homer Spit Road

Leased to: John & Margaret Chapple. Homer Spit Campground
 Expiration: 9/10/2011, no more options. Lease Committee is working with leaseholder on a new lease to present to Council.

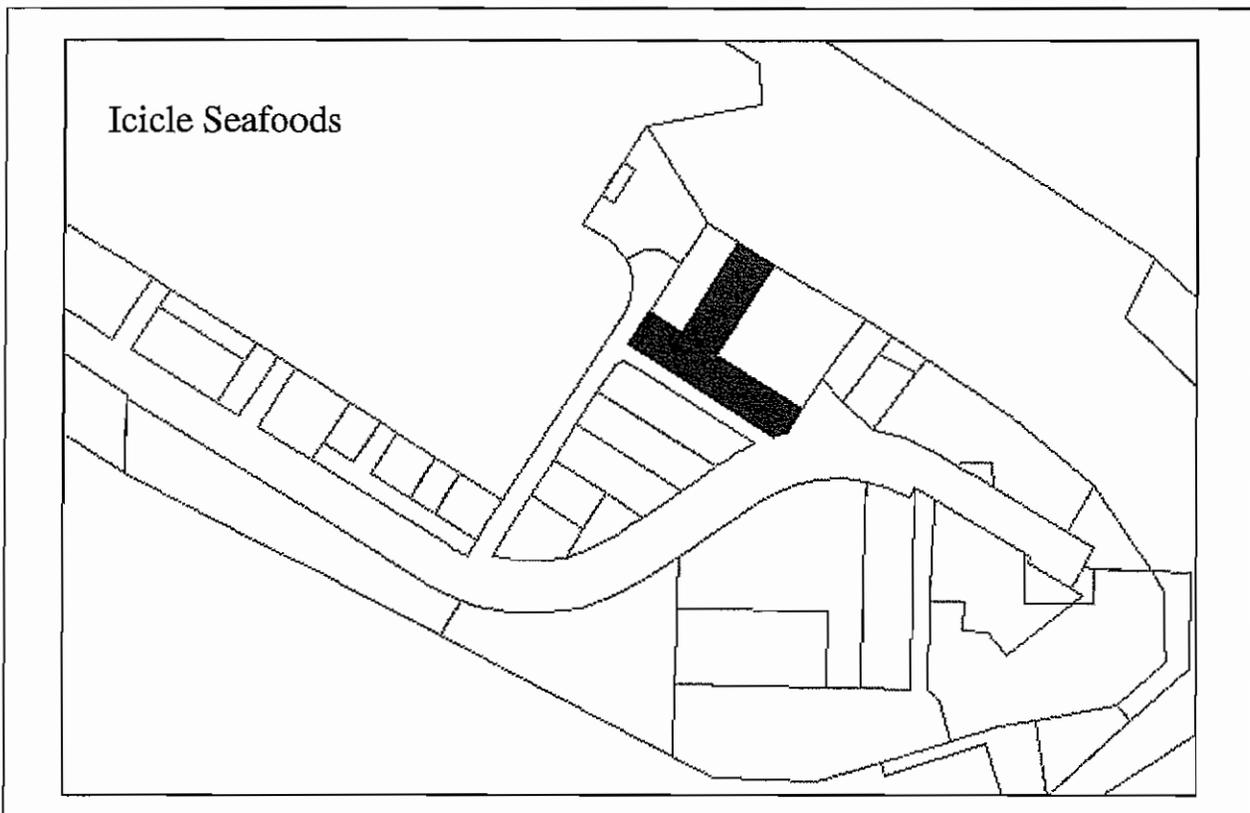
Finance Dept. Code:



Designated Use: Leased Land	
Acquisition History:	
Area: 27,470 sq ft (0.63 acres)	Parcel Number: 18103421
2009 Assessed Value: \$889,300 (Land: \$214,000 Structure: \$675,300)	
Legal Description: HM0900052 T07S R13W S01 CITY OF HOMER PORT INDUSTRIAL NO 3 LOT 12-A1	
Zoning: Marine Industrial	Wetlands: None
Infrastructure: Paved road, water and sewer.	Address: 800 Fish Dock Road
<p>Leased to: Fish Factory, LLC Expiration: 3/31/2020 with two 10 year options</p>	
Finance Dept. Code:	



Designated Use: Lease land	
Acquisition History:	
Area: 0.79 Acres	Parcel Number: 18103452
2009 Assessed Value: \$250,000	
Legal Description: City of Homer Port Industrial No 2 Lot 12C	
Zoning: Marine Industrial	
Infrastructure: Water, sewer, paved road access	Address: 4501 Ice Dock Road
Leased by Resolution 2008-37 to Harbor Leasing (Auction Block) Expiration: 3/31/2028 Options: two additional 5 year options	
Finance Dept. Code:	



Designated Use: Leased Land
Acquisition History:

Area: 1.49 acres	Parcel Number: 18103419
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2009 Assessed Value: \$533,600 (Land: \$358,300 Structure: \$175,300)

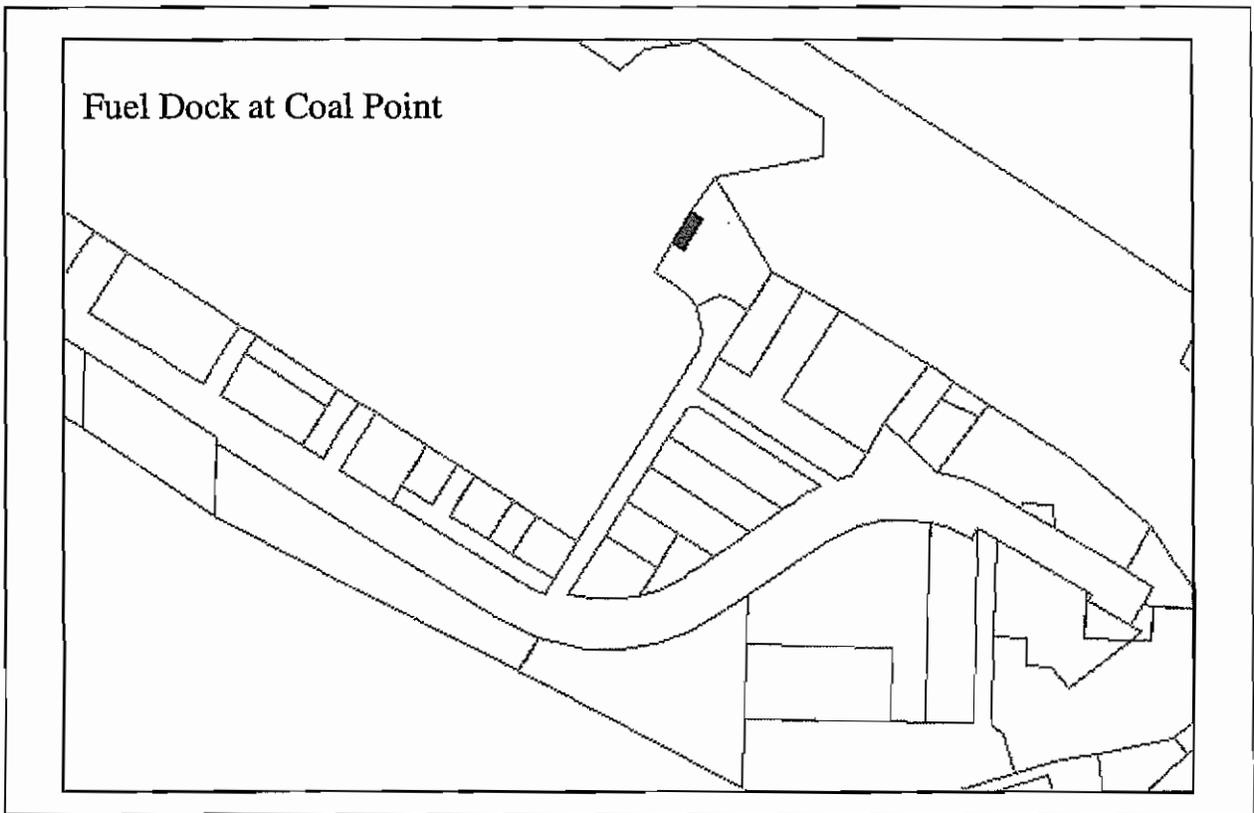
Legal Description: HM0890034 T07S R13W S01 HOMER SPIT SUB AMENDED ADL 18009 LOT 41 (ADL 18009)

Zoning: Marine Industrial	Wetlands: N/A
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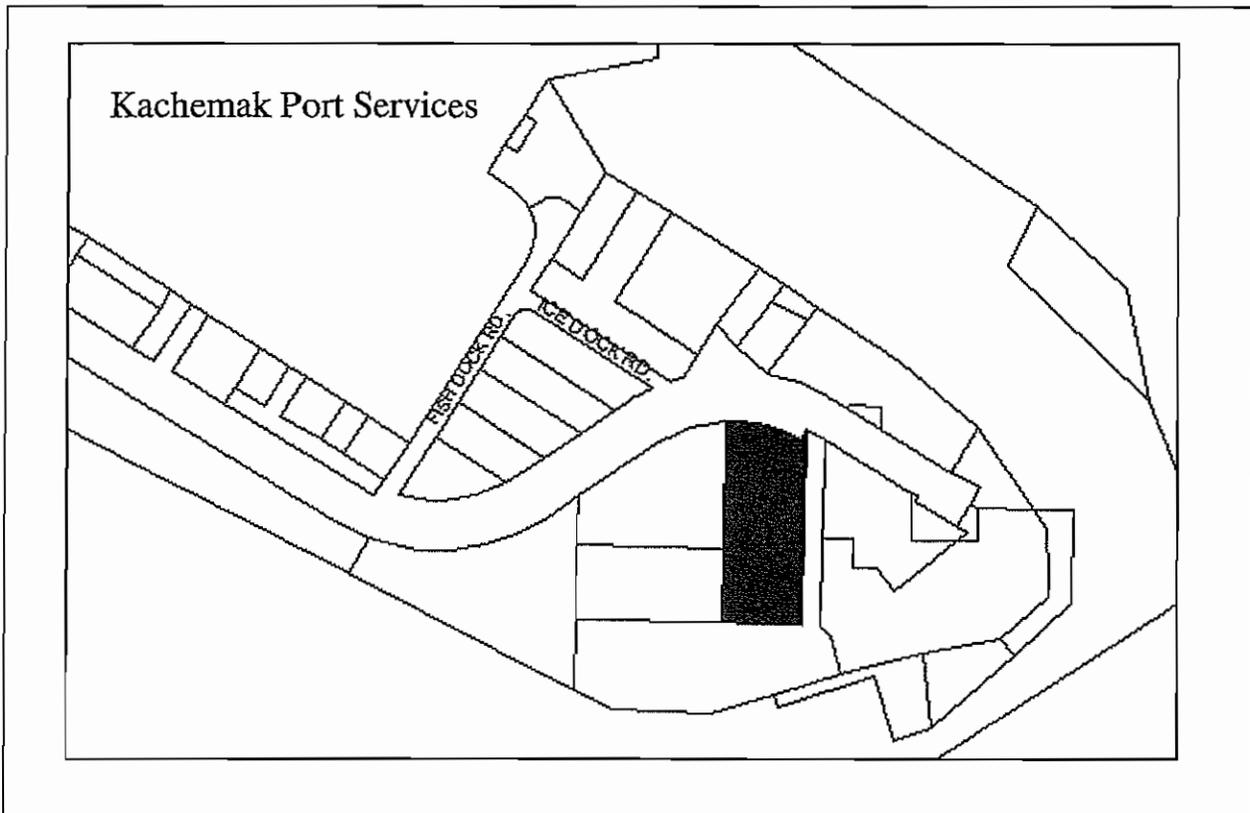
Infrastructure: Water, sewer, paved road access	Address:
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Leased to: Icicle Seafoods, Inc
 Expiration: 9/14/2029. No options.

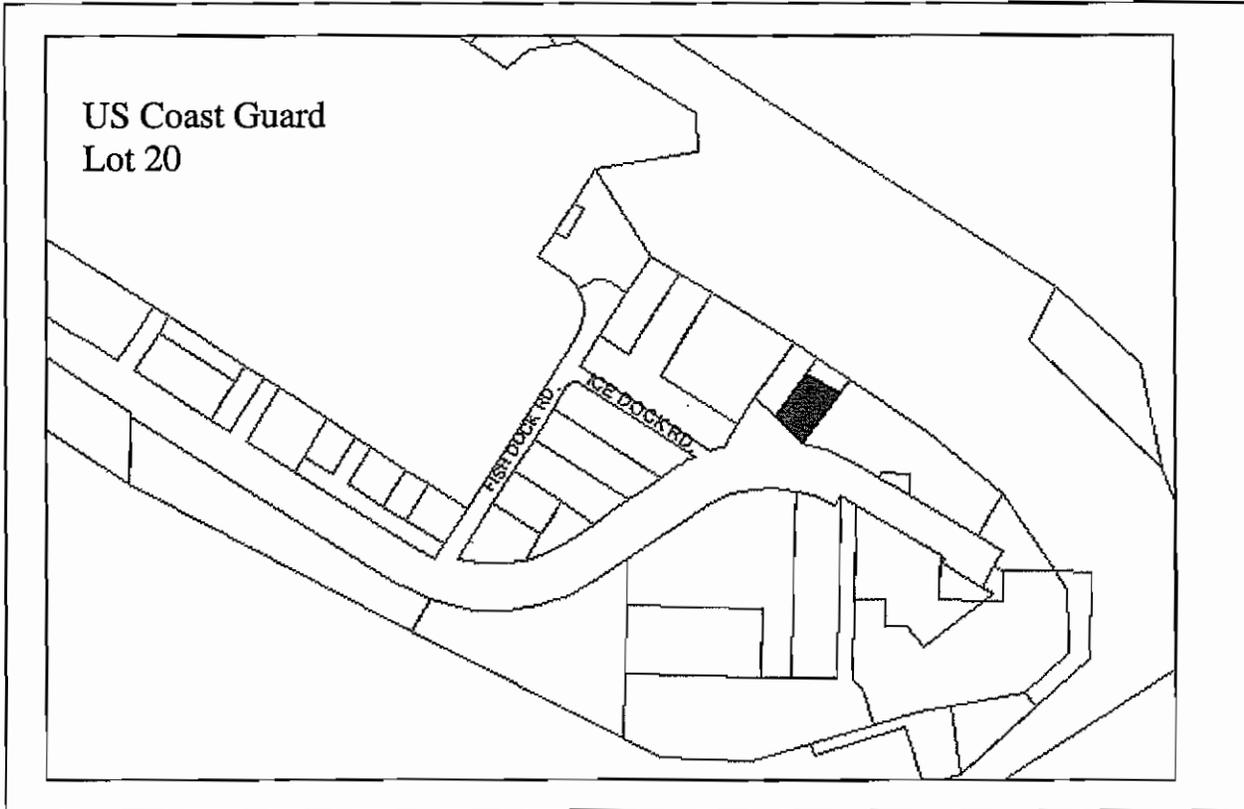
Finance Dept. Code:



Designated Use: Leased Land	
Acquisition History:	
Area: 0.07 acres	Parcel Number: 18103427
2009 Assessed Value: \$482,000 (Land: \$40,600 Structure: \$441,400)	
Legal Description: HM0890034 T07S R13W S01 HOMER SPIT SUB AMENDED THAT PORTION OF COAL POINT MONUMENT PARK AS PER LEASE AGREEMENT 187 @ 921	
Zoning: Marine Industrial	Wetlands: None
Infrastructure: Paved road, water and sewer.	Address:
<p>Leased to: Harbor Enterprises/Terminal Oil Sales. Coal Point Fuel Dock. Expiration: 11/30/2013. One 5 year option.</p>	
Finance Dept. Code:	



Designated Use: Leased Land. Also includes the Port Maintenance Shop and a large tank.	
Acquisition History:	
Area: 2.23 acres (Lease is for a small portion of the lot)	Parcel Number: 18103404
2009 Assessed Value: 1,397,700 (\$Land: \$353,700 Structure: \$1,044,000)	
Legal Description: HM0890034 T07S R13W S01 HOMER SPIT SUB AMENDED LOT 48 EXCLUDING THAT PORTION AS PER LICENSE AGREEMENT 190 @ 98	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: Water, sewer, paved road access	Address: 4667 Homer Spit Road
<p>Leased to: Kachemak Port Services. See KPB 18103464. Total value: \$33,700. Land Value - \$1500, Structure Value - \$32200 Only a small portion is leased to Kachemak Port Services. Resolution 09-66, lease renewal, lease expires 7/31/14, with two one year options.</p> <p>ACS MACTel lease: Expires 3/3/2014, with two additional one year options.</p> <p>Alaska Marine Highway lease: Alaska Marine Highway System to build a warehouse to support ferry operations, summer 2011. Lease expires 2060.</p> <p>The Port Maintenance Shop is on this lot, and a large water tank, and other accessory structures.</p>	
Finance Dept. Code:	



Designated Use: Lease
Acquisition History:

Area: 0.35 acres

Parcel Number: 18103445

2009 Assessed Value: \$151,800

Legal Description: Portion of Government Lot 20

Zoning: Marine Industrial

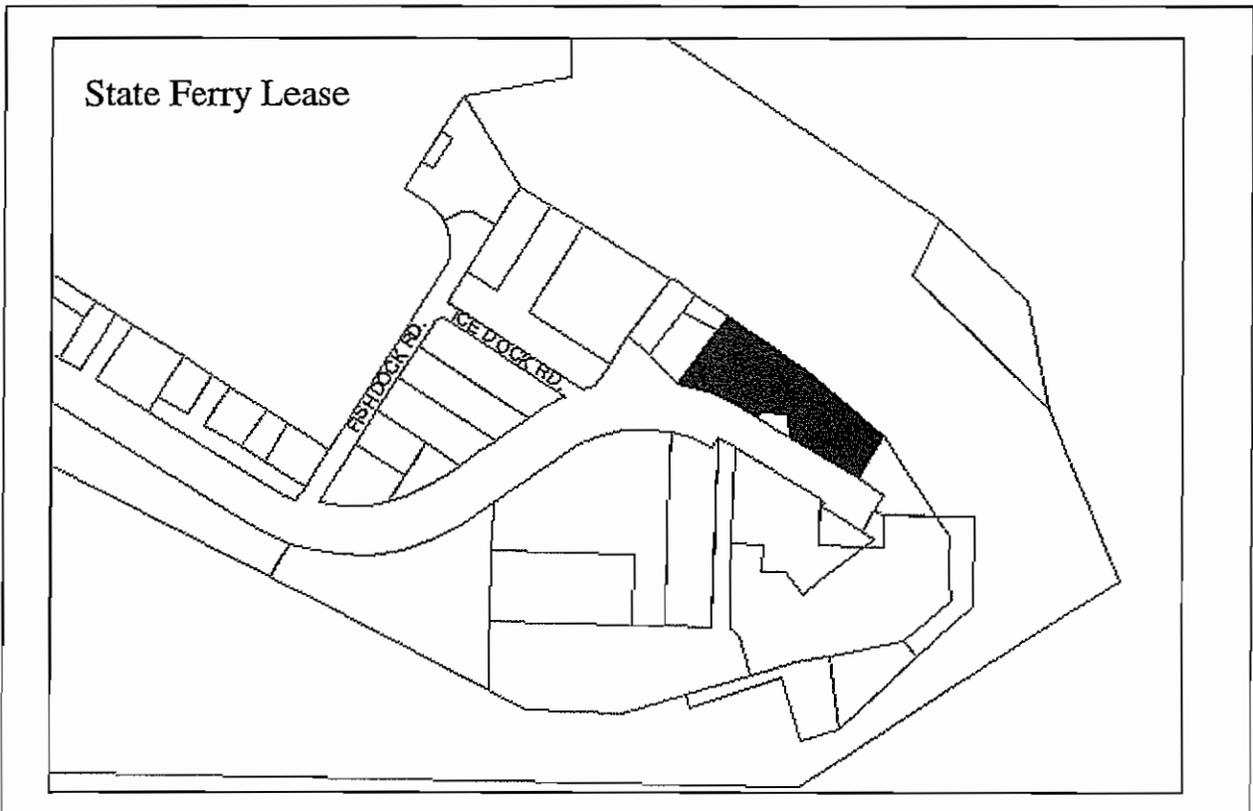
Wetlands: N/A

Infrastructure: Water, sewer, paved road access

Address: 4688 Homer Spit Road

Leased to: US Coast Guard.
 Lease expires 9/30/2016. Lease info not on file?

Finance Dept. Code:

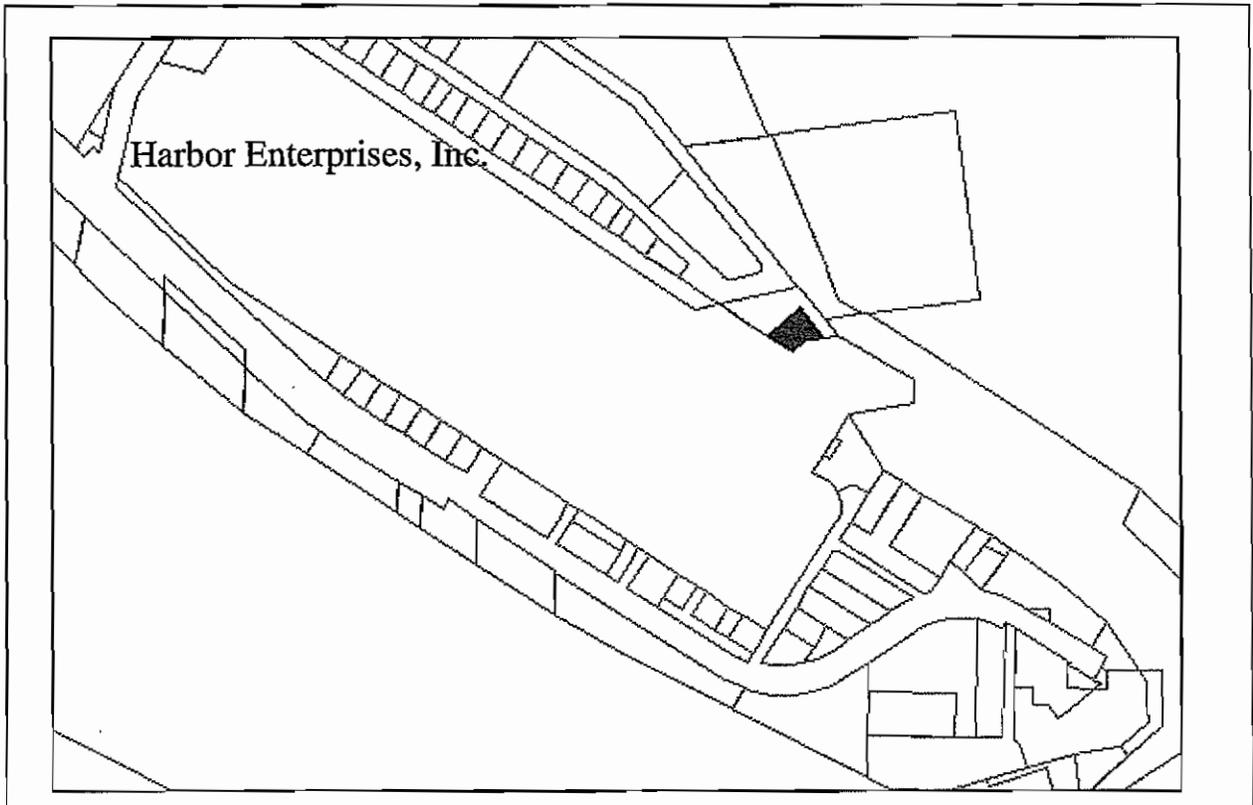


Designated Use: Ferry Terminal and Staging
Acquisition History: Quitclaim Deed to KPPUDIST #1 2/18/64: Orig Cert filed between KPPUD and BLM for Harbor use for 25 years on 7/29/55.

Area: 1.83 acres or 79,799 sq ft	Parcel Number: 18103447
2009 Assessed Value: \$1,126,000 (\$460,000 Land, \$666,000 Structure)	
Legal Description: HM0930049 T07S R13W S01 HOMER SPIT SUB NO 6 VELMA'S ADDN LOT 45-A	
Zoning: Marine Industrial	Wetlands: None
Infrastructure: Paved road, water and sewer.	Address: 4690 Homer Spit Road

Leased to: Alaska Marine Highway
 Expiration: 1-13-2029.
 MOA on file regarding ferry terminal and city maintenance shop.

Finance Dept. Code:



Designated Use: Leased Land (Fuel tanks for fuel dock)
Acquisition History:

Area: 20,000 sq ft (0.459 acres)

Parcel Number: 18103260

2009 Assessed Value: \$339,100 (Land: \$126,300 Structure: \$212,800)

Legal Description: HM0970072 T07S R13W S01 HOMER SPIT NO 6 8-E-1

Zoning: Marine Industrial

Wetlands: None

Infrastructure: Paved road, water and sewer.

Address: 4607 Freight Dock Road

Leased to: Harbor Enterprises/Terminal Oil Sales
 Expiration: 12/1/2018 no options left.

Finance Dept. Code:

Section C
Other City Lands
Generally Undesignated

Intentionally Blank

Designated Use: Public Purpose
Acquisition History:

Area:

Parcel Number:

200x Assessed Value:

Legal Description:

Zoning:

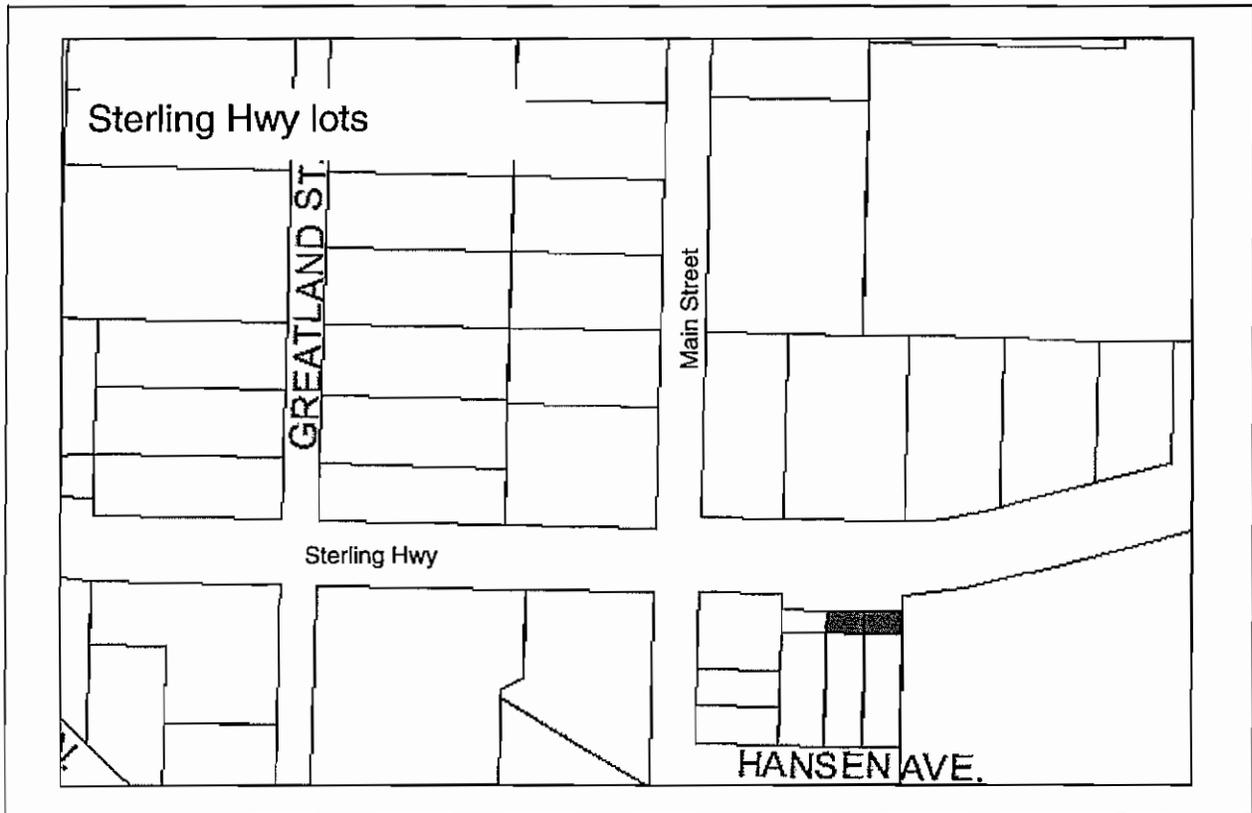
Wetlands:

Infrastructure:

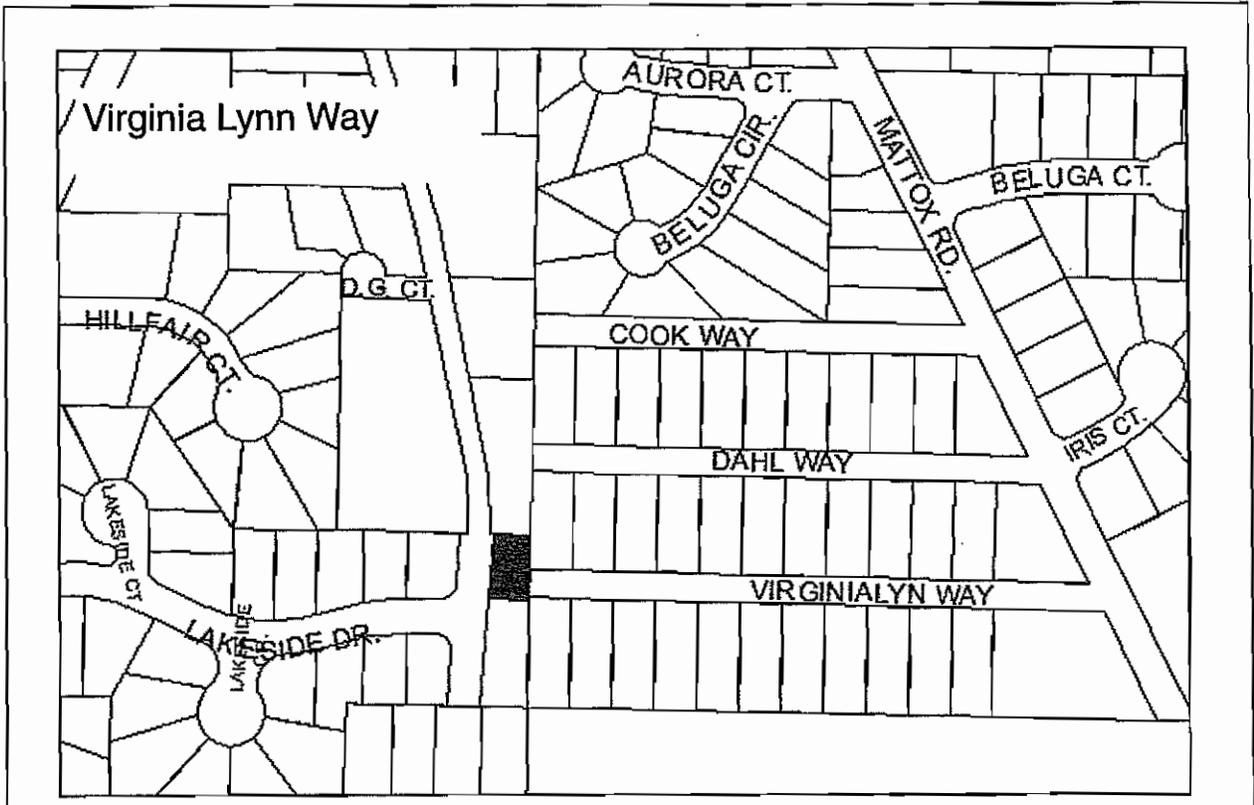
Notes:

2006 Update:

Finance Dept. Code:



Designated Use: Undesignated	
Acquisition History: Detling Deed 6/10/82	
Area: 0.03 acres each. Total of 2,613 sq ft	Parcel Number: 177154 02, 03
2009 Assessed Value: \$1,400	
Legal Description: T6S R 13W SEC 20 SEWARD MERIDIAN HM 0670365 W R BENSON SUB AMENDED LOT 46 EXCLUDING HOMER BY-PASS ROAD, T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0670365 W R BENSONS SUB AMENDED LOT 47 EXC HOMER BY-PASS RD*	
Zoning: Central Business District	Wetlands: Possibly. Lots are steep.
Infrastructure: Paved Road and sidewalk	
Notes: Lots are steep; they run from the Sterling Highway grade down the slope to the adjoining property. Lot dimensions are approximately 50'x30'.	
Finance Dept. Code:	



Designated Use: Public use easement for Virginia Lynn Way, public park
Acquisition History: Quit Claim Deed from NBA 1/4/83

Area: 0.21 acres

Parcel Number: 17730239

2006 Assessed Value: \$22,800

Legal Description: T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0840005 LAKESIDE VILLAGE SUB AMENDED LOT 2 BLK 4

Zoning: Urban Residential

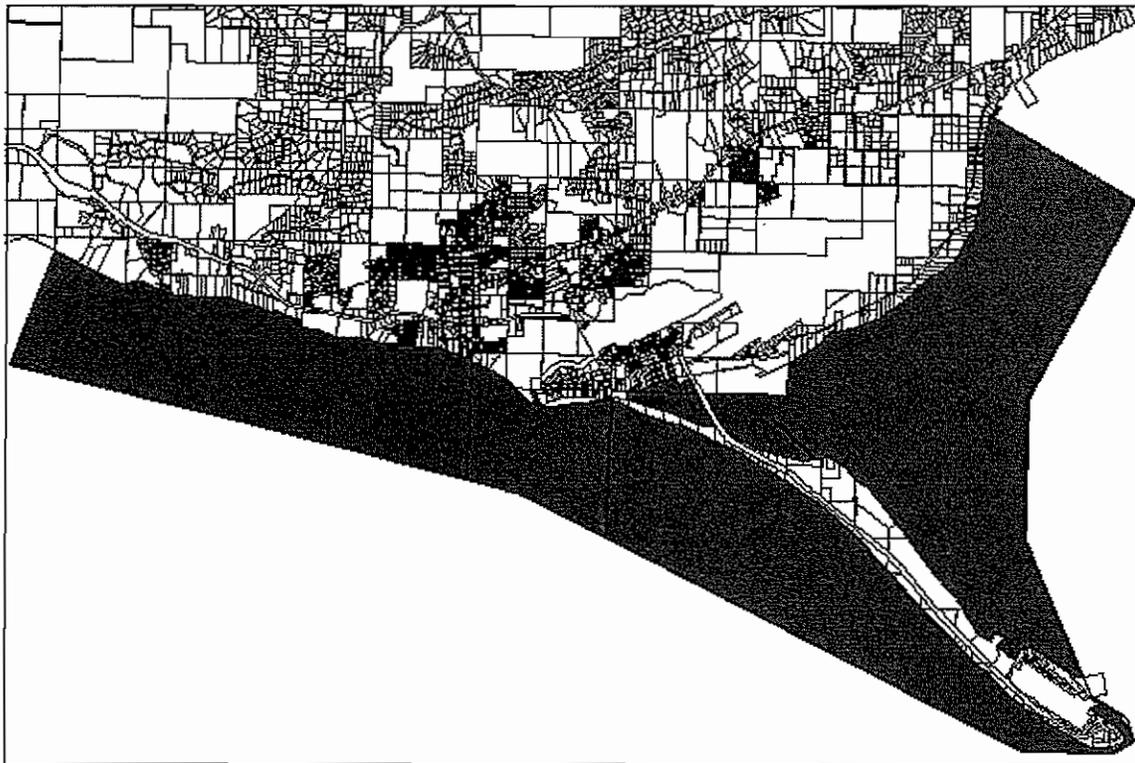
Wetlands: possibly on a small portion

Infrastructure: Road access

Notes: This lot has a public use easement granted by the plat. This lot will likely be needed in the future to connect Virginia Lynn Way, because the adjacent lots are not wetlands and are developable. Access to Mattox Road is not know at this time; the ground drops and becomes very swampy.

Resolution 09-33: Dedicate road access for Virginia Lynn Way, across Lot 2 Block 4 Lakeside Village Subdivision Amended. Hold the remainder of the lot for use as a public neighborhood park. In 2009 the City retained a surveyor to work on this issue. Progress has been made and work continues. 2010: professional opinion was given that no right of way dedication is required, however, a legal opinion may be sought to determine city liability outside a dedicated right of way, Spruceview Ave is a similar situation: a roadway is constructed across a parcel, not within a right of way.

Finance Dept. Code:



Designated Use: Tidelands
Acquisition History:

Area: 6,714 acres

Parcel Number: 18107001, 17728001, 17528001

2009 Assessed Value: \$21, 056,700

Legal Description: Portions of ATS 612

Zoning: Not zoned

Wetlands:

17728001—HM0742265 T06S R13W S29 ALASKA TIDELAND SURVEY 612 . 499.54 acres, \$83,200 assessed value. Patent title 1977, 84-25 Annexed by City.

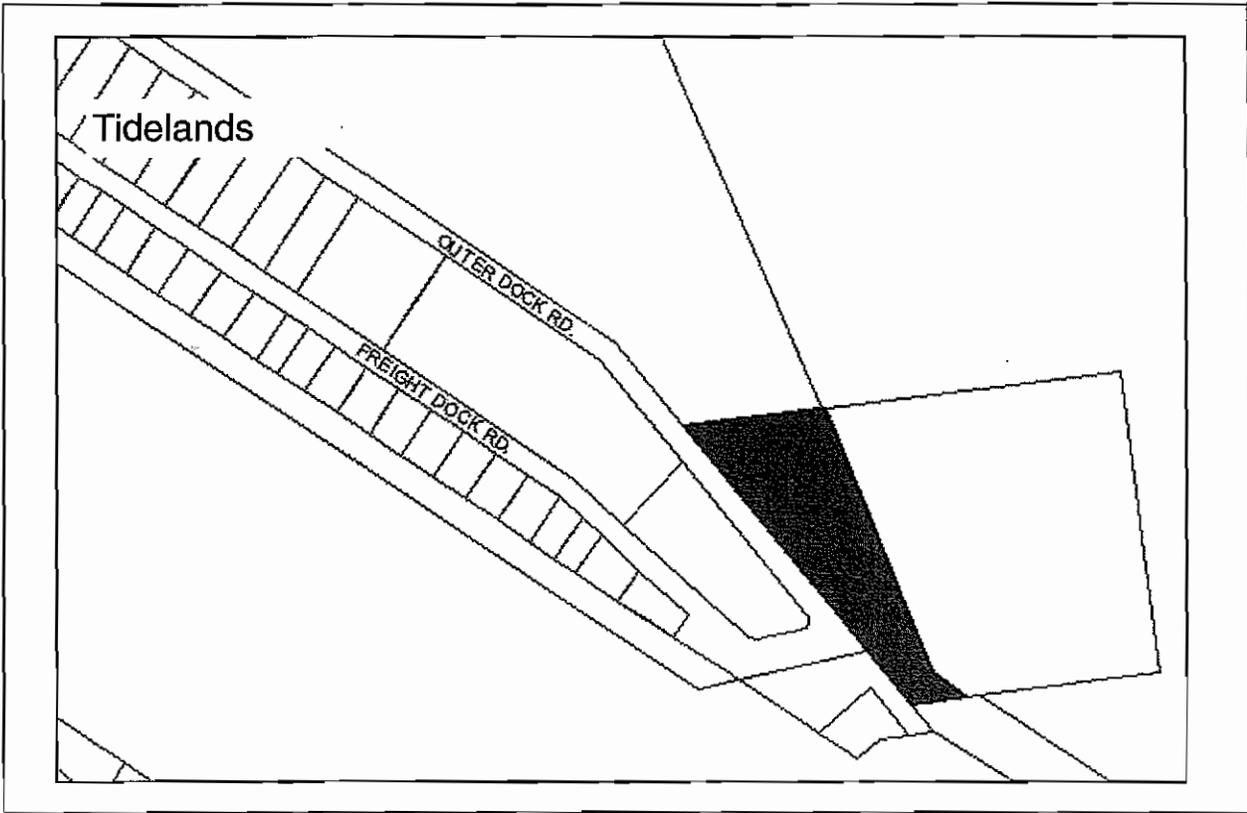
17528001 HM0770064 T06S R14W S30 ALASKA TIDELANDS SURVEY NO 612 POR SEC 23 24 & POR SEC 19 & 30. 1641.24 acres. Assessed Value: \$83,400. City Granted Title 1977 under Preference Right effective 1/3/59 Ord 84-25 Annexed by City.

18107001—HM0770064 T07S R13W S14 ALASKA TIDELANDS SURVEY 612 THAT PORTION LYING WITHIN SEC 13 & 14 & 22 THRU 24 & 26 THRU 28 & 33 THRU 36 OF T06SR13W & WITHIN SEC 1 & 2 OF T07SR13W EXCLUDING THAT PORTION OF TIDELANDS VESTED TO STATE OF ALASKA & EXCE. 4753 acres. \$20,890,100, includes Pioneer Dock improvements

Patent 1974 002459-0 Book 80 Page 171

Mariner Park and Mud Bay were nominated by the City as Western Hemisphere Shorebird Reserve Sites in 1994 ("whissern"). They are recognized as sites of international importance. <http://www.whsmn.org/>

Finance Dept. Code:



Designated Use: Tidelands
Acquisition History:

Area: 4.19 acres

Parcel Number: 18103213

2009 Assessed Value: \$800,800

Legal Description: T 6S R 13W SEC 36 T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMENDED TRACT A

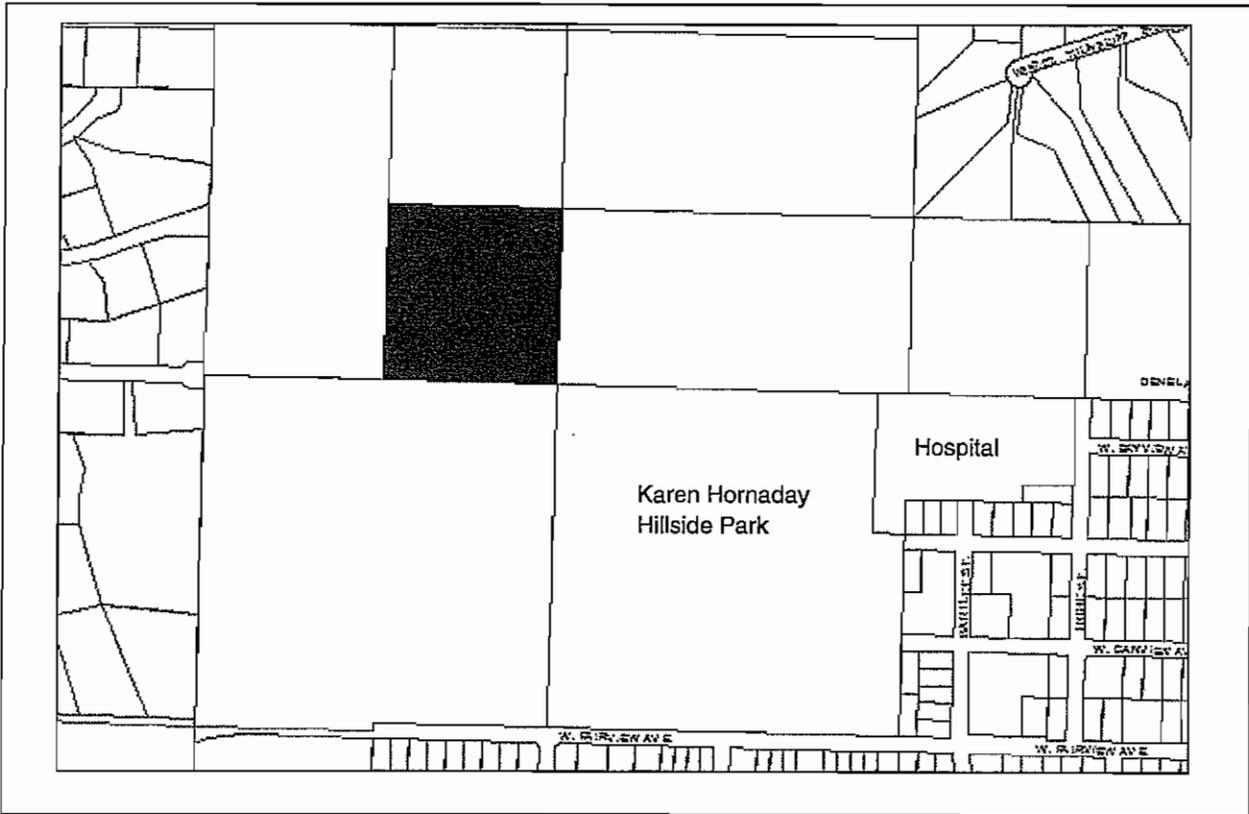
Zoning: Not zoned

Wetlands: Tidelands

Infrastructure:

Includes part of the causeway for the deep water dock. Lease agreement for deep water dock land, B192 p648 \$830/yr ADL 224560 55 year lease, July 1989– July2044

Finance Dept. Code:



Designated Use:
Acquisition History:

Area: 10 acres	Parcel Number: 17504003
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2009 Assessed Value: \$64,300*

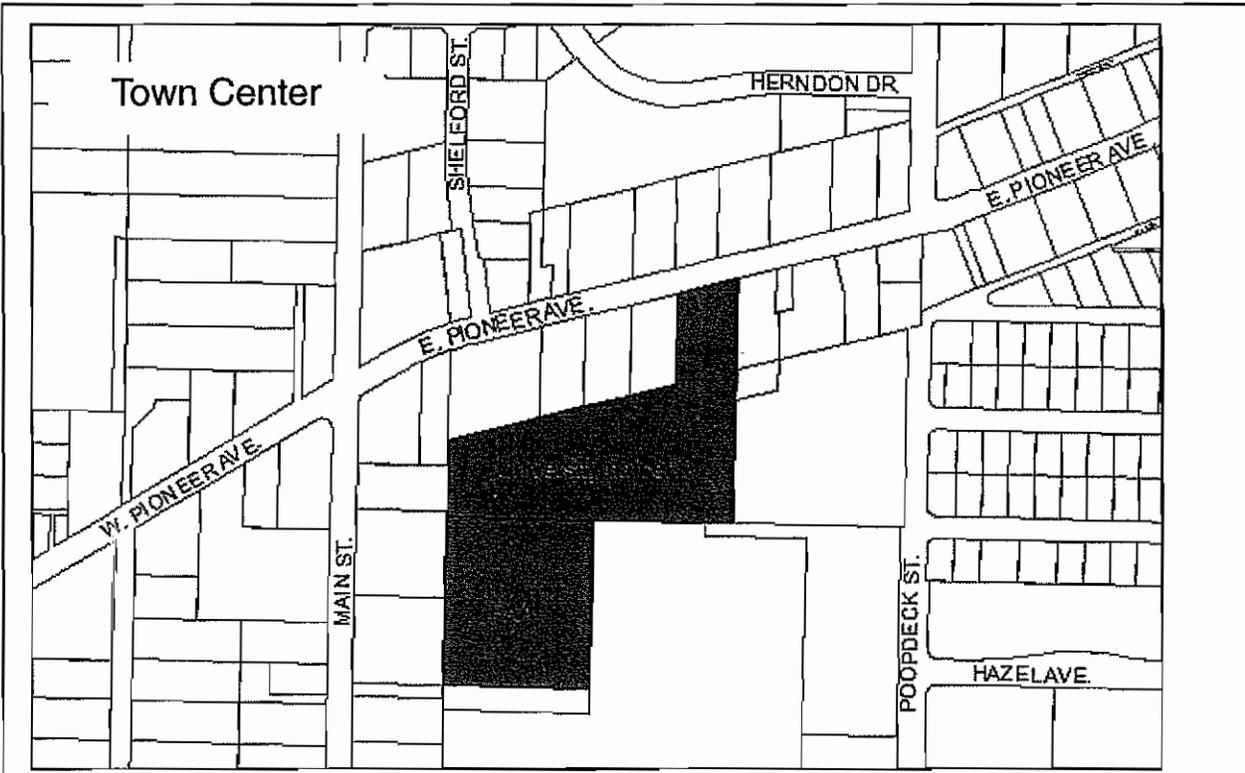
Legal Description: T6S R13W Sec 18 SE1/4 NE1/4 SW1/4

Zoning: Rural Residential	Wetlands: Drainages and wetlands may be present
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Infrastructure: None. No access.

Notes: *2007—Land could not be appraised due to lack of legal access.

Finance Dept. Code:



Designated Use: UA land: Land was sold to the City by UA with the intent it would be used for town center. FAA site: Held for possible UA/state shared consortium library agreement and land trade for land at Bridge Creek.

Acquisition History: UA: Ord 03-61 purchase.

Area: 7.71 acres

Parcel Number: 17719209, 17708015

2009 Assessed Value: \$520,200

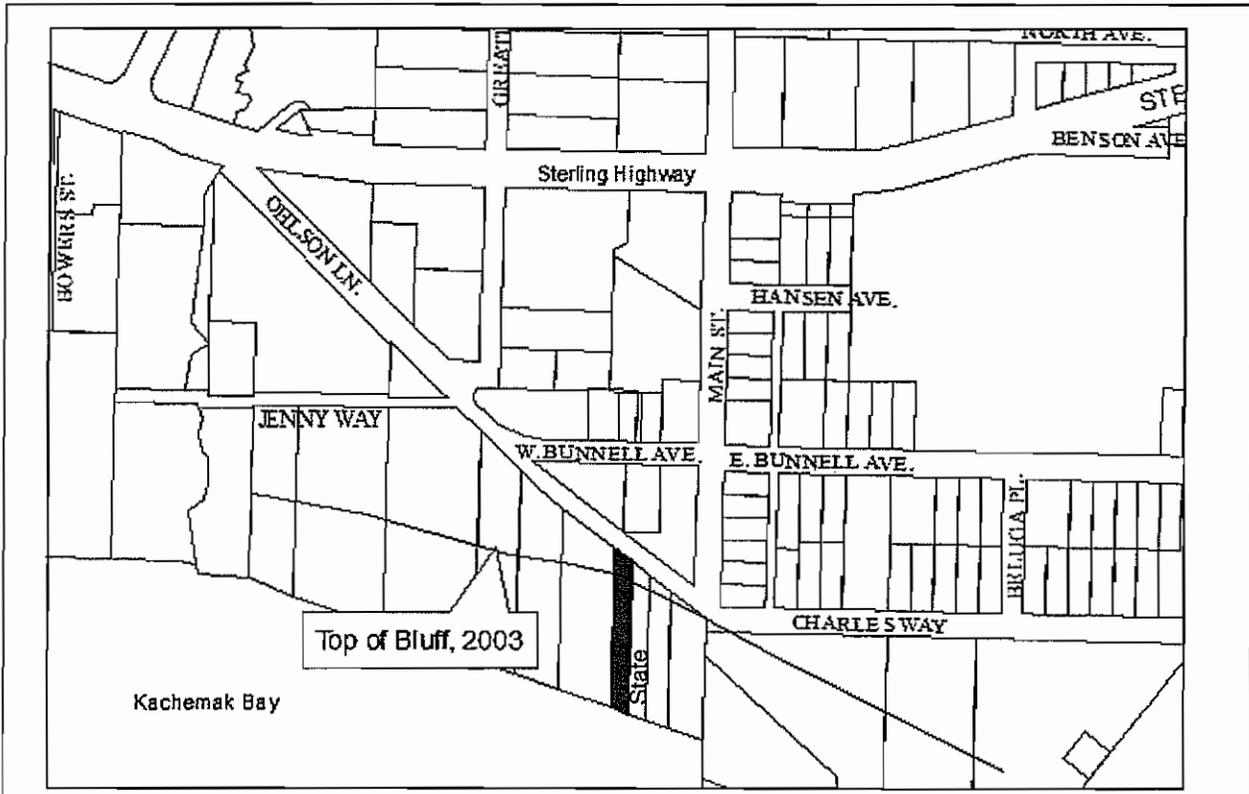
Legal Description: Homer FAA Site Sub Tract 38A, UA lot: Portion of Nils O Svedlund Sub lot 7 tract B, long legal.

Zoning: Central Business District

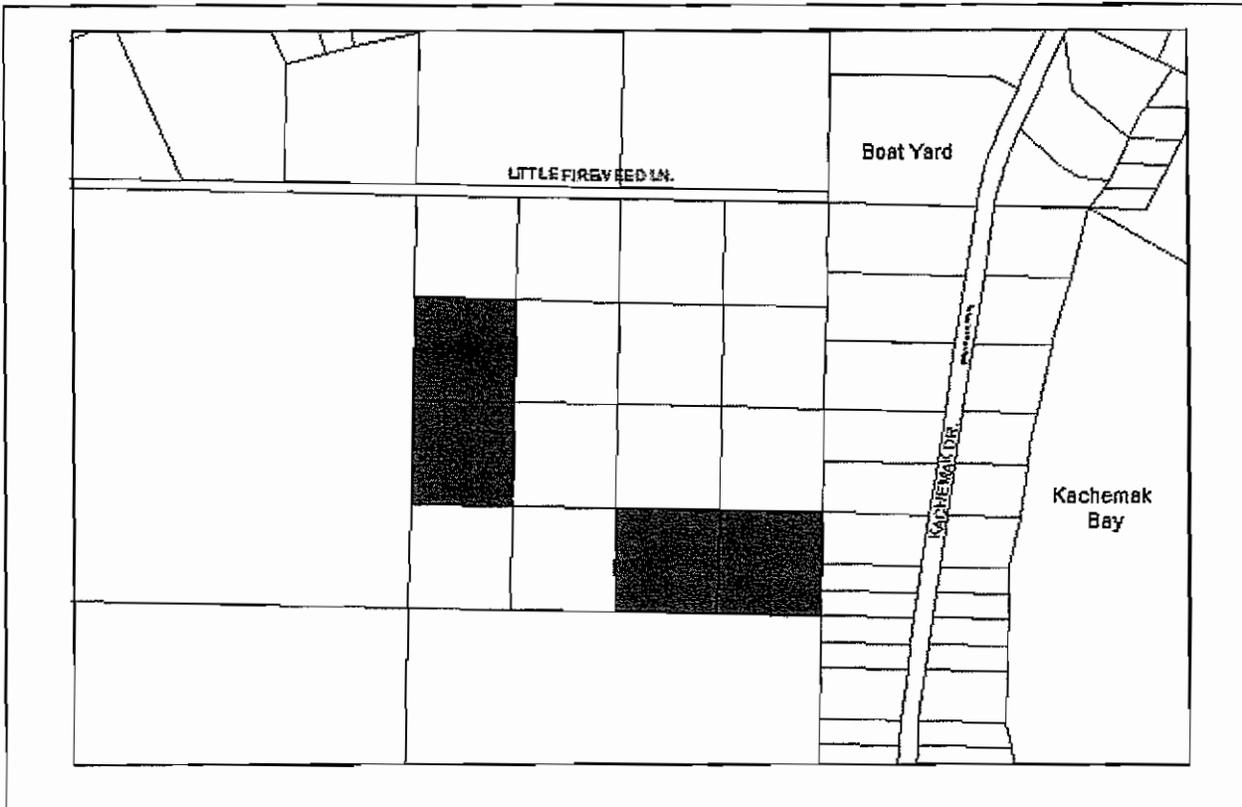
Wetlands: City had a wetland delineation done in 2006. There is about a 1/2 acre of wetlands between the two sites.

Infrastructure: Must be built as land is developed.

Finance Dept. Code:



Designated Use: Undesignated	
Acquisition History: Donated by Herrick, Resolution 90-7	
Area: 0.32 acres	Parcel Number: 17520009
2009 Assessed Value: \$27,500	
Legal Description: HM T06S R13W S19 PORTION THEREOF S OF OLSEN LANE	
Zoning: Central Business District	Wetlands: None. Bluff property.
Infrastructure: Gravel Road access, no water or sewer	
Notes:	
Finance Dept. Code: 392.0008	



Designated Use: Undesignated
Acquisition History: The western lots were granted by State Patent.

Area: 10 acres total. Each lot is 2.5 acres. **Parcel Number:** 179080 09,15,25,26

2009 Assessed Value: Each lot: \$20,400. Total: \$81,600

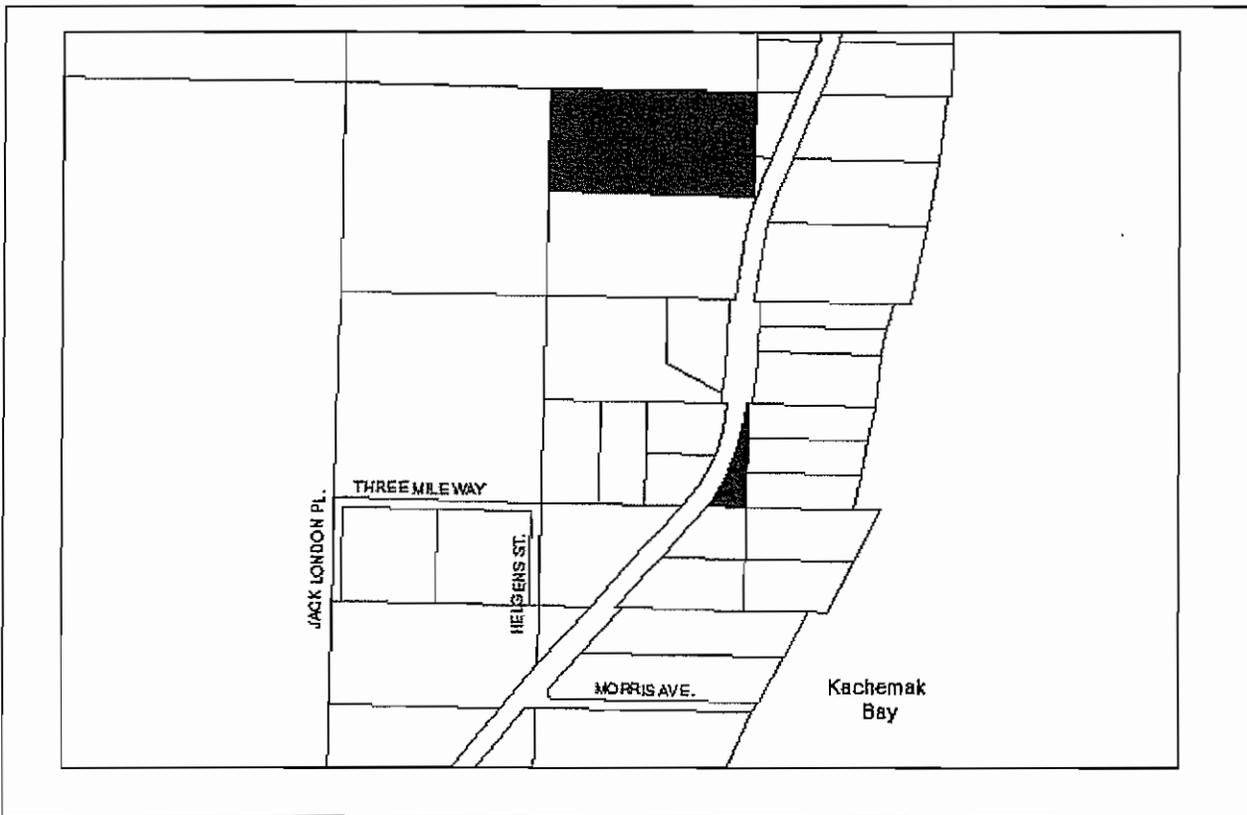
Legal Description: Government Lots 10, 21, 24, 25, HM T06S R13W S14

Zoning: General Commercial 2 **Wetlands:** Lots are mostly wetlands. Formal delineation would be needed prior to any project planning.

Infrastructure: No infrastructure currently available.

Notes: Two adjacent lots are privately owned. The rest of the square lots are owned by the Kenai Peninsula Borough. There is limited legal access to the eastern lots. There may be no legal access to the western lots.

Finance Dept. Code:



Designated Use: Large lot—undesignated. Small lot: Public Purpose Undesignated.
Acquisition History: No history for Gov't Lot 36. Lot 1: Ordinance 97-06(S) KPB

Area: Gov't Lot 36: 5 acres Harry Feyer Subdivision Lot 1: 0.39 acres	Parcel Number: 17910001, 17911005
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2009 Assessed Value: \$72,300 (lot 36), \$23,800 (lot 1)

Legal Description: Government Lot 36 HM T06S R13W S14, Harry Feyer Subdivision Lot 1

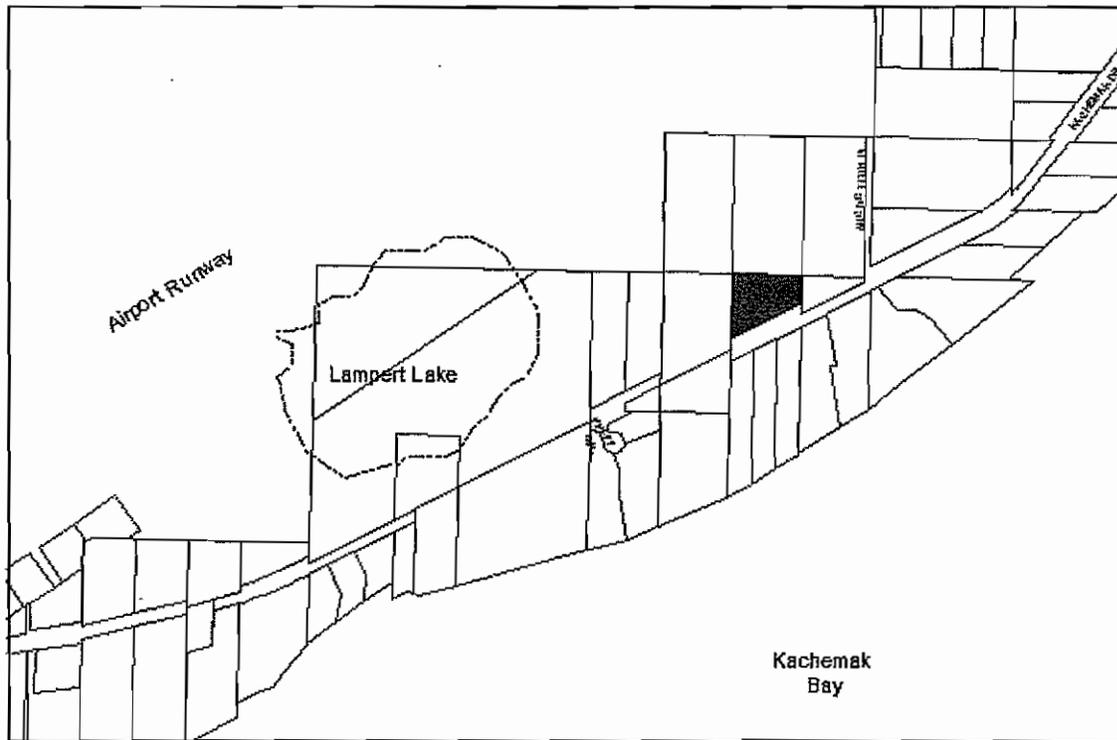
Zoning: Rural Residential	Wetlands: Lot 36 is wetland. Lot 1 is not.
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Infrastructure: Paved Road access, power.

Notes: Access to Gov't lot 36 is by public access easement rather than dedicated Right of Way. Future development of this lot would need to address any access concerns.

Lot 1 is a sliver of land left over after the dedication of Kachemak Drive. Currently, two driveways cross the property to reach the homes to the west. The majority of this lot has an access easement across it, so there is only a portion of land that could be used for a structure. Further, Kachamek Drive is only 60 feet wide at this point instead of the usual 100 ft width.

Finance Dept. Code:



Designated Use: Public Purpose/Undesignated
Acquisition History: Ord 96-16(A) (KPB)

Area: 1.65 acres

Parcel Number: 17936020

2009 Assessed Value: \$10,500

Legal Description: Scenic Bay Lot 4

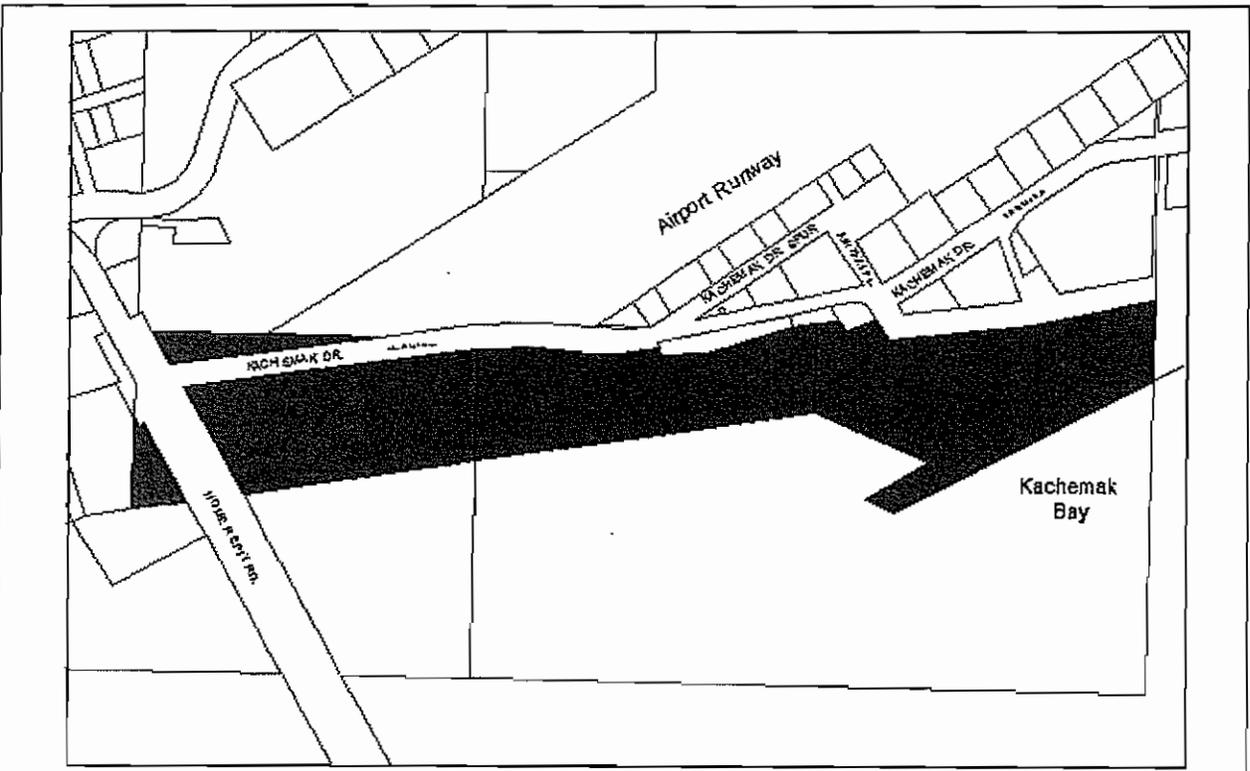
Zoning: General Commercial 2

Wetlands: 100% Wetlands

Infrastructure: Paved Road

Notes:

Finance Dept. Code:



Designated Use: Lots 13: undesignated. Spit Trailhead. Lot 14: Undesignated. Lot 3: Tidelands/public access/recreational
Acquisition History: Lot 13: ? Lot 14: ? Lot 3: Deed 4/98

Area: 35.16 acres	Parcel Number: 18101030, 18101032, 17940107
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2009 Assessed Value: \$292,300

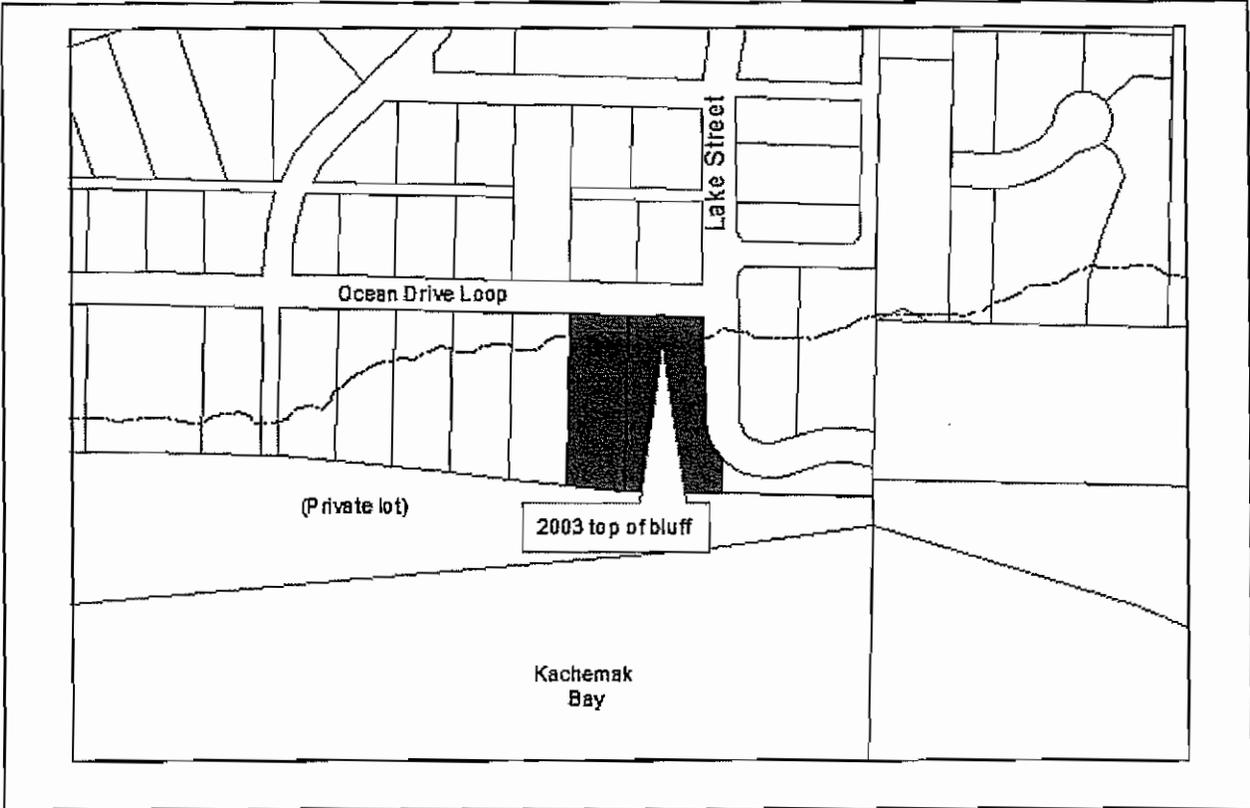
Legal Description: Government Lots 13 and 14, excluding Homer Spit Road and Kachemak Drive. Gov't lot 3, South of Airport lease lands Blocks 300 and 400. T6S R13W S22

Zoning: General Commercial 1, west of Homer Spit Road. General Commercial 2, east of Homer Spit Road	Wetlands: Coastal wetlands and critical habitat. Flood Hazard area.
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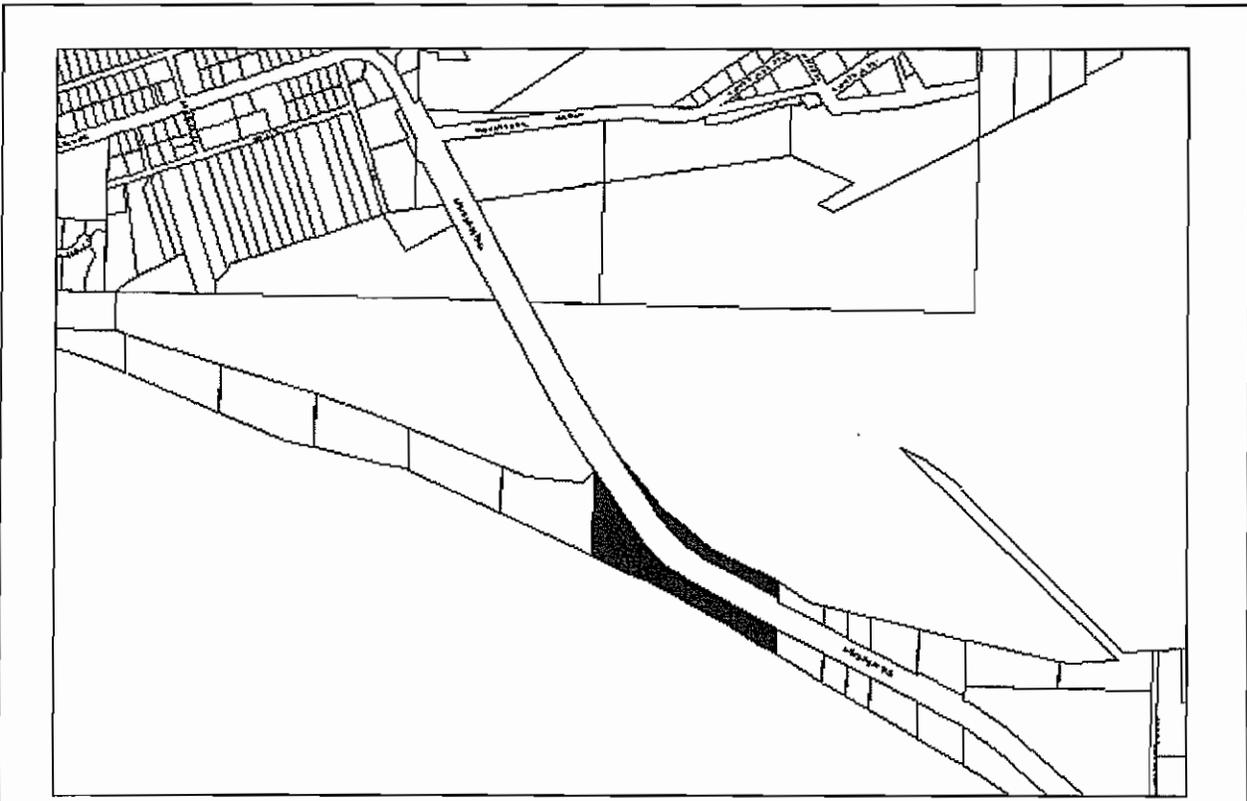
Infrastructure: Water, sewer and paved road access

Notes: 2009, Lot 13: the Spit trailhead parking was expanded.
 See also section E page 22.

Finance Dept. Code:



Designated Use: Sell (Resolution 2009-33)	
Acquisition History: Tax foreclosure (seawall) KPB Ord 02-41	
Area: 1.66 acres	Parcel Number: 177174-06, 07
2009 Assessed Value: \$51,500	
Legal Description: Lot 43 and 44, Oscar Munson Subdivision	
Zoning: Rural Residential	Wetlands: Most of these lots are tidal and critical habitat.
Infrastructure: Gravel road, water and sewer, seawall.	
<p>Notes: These lots contain seawall frontage. There is little to any developable area. There continues to be bluff erosion above the seawall on these lots. There are seawall and LIS assessments due on these properties. Contact Finance for payoff amounts. No commercial appraiser was willing to conduct an appraisal.</p> <p>January 2011 update: City Manager will put the lots out to bid in the spring, using the Borough assessment as the minimum bid instead of an appraisal. 2011 assessed value will be available in March. 2010 assessed value was \$57,600 for both lots.</p>	
Resolution 2009-33: Sell Lots 43 and 44 Oscar Munson Subdivision.	
Finance Dept. Code:	



Designated Use: Intertidal Wetland Habitat for Shorebirds To be Conservation Easement
Acquisition History: EVOS purchase/Unknown

Area: 10.96 acres

Parcel Number: 18101 08-14

2009 Assessed Value: \$104,300

Legal Description: T 6S R 13W SEC 28 SEWARD MERIDIAN HM GOVT LOTS 5,6,7,8

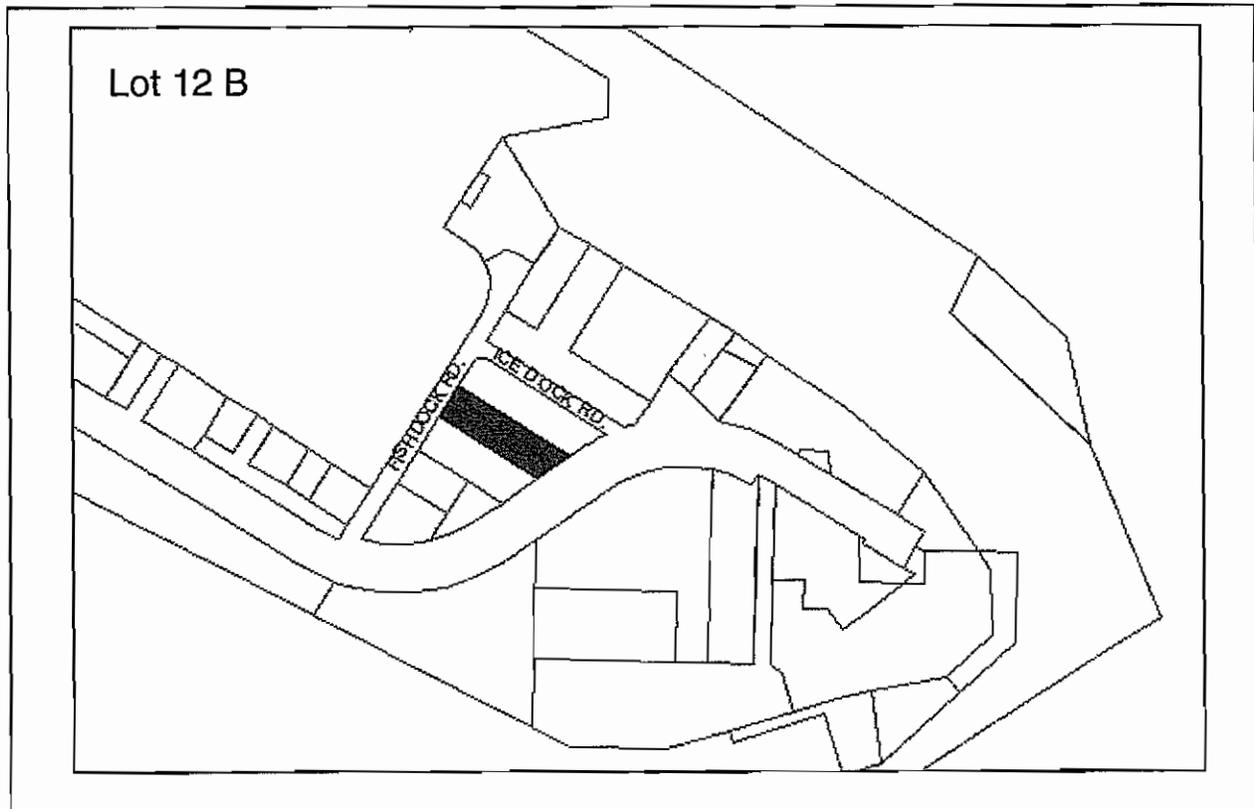
Zoning: N of Homer Spit Rd: Marine Industrial.
 S of road, Open Space Recreation

Wetlands: Tidal

Infrastructure: Paved road, Homer Spit Trail

Notes: Previous land allocation plan records show this property was an EVOS purchase and was to be placed into a conservation easement. However, this was never completed as far as staff can research, while the easements on the other EVOS properties were completed in 1998. These properties need further research: how they were acquired and any restrictions, and if they were in fact EVOS purchases or have any easements.

Finance Dept. Code:

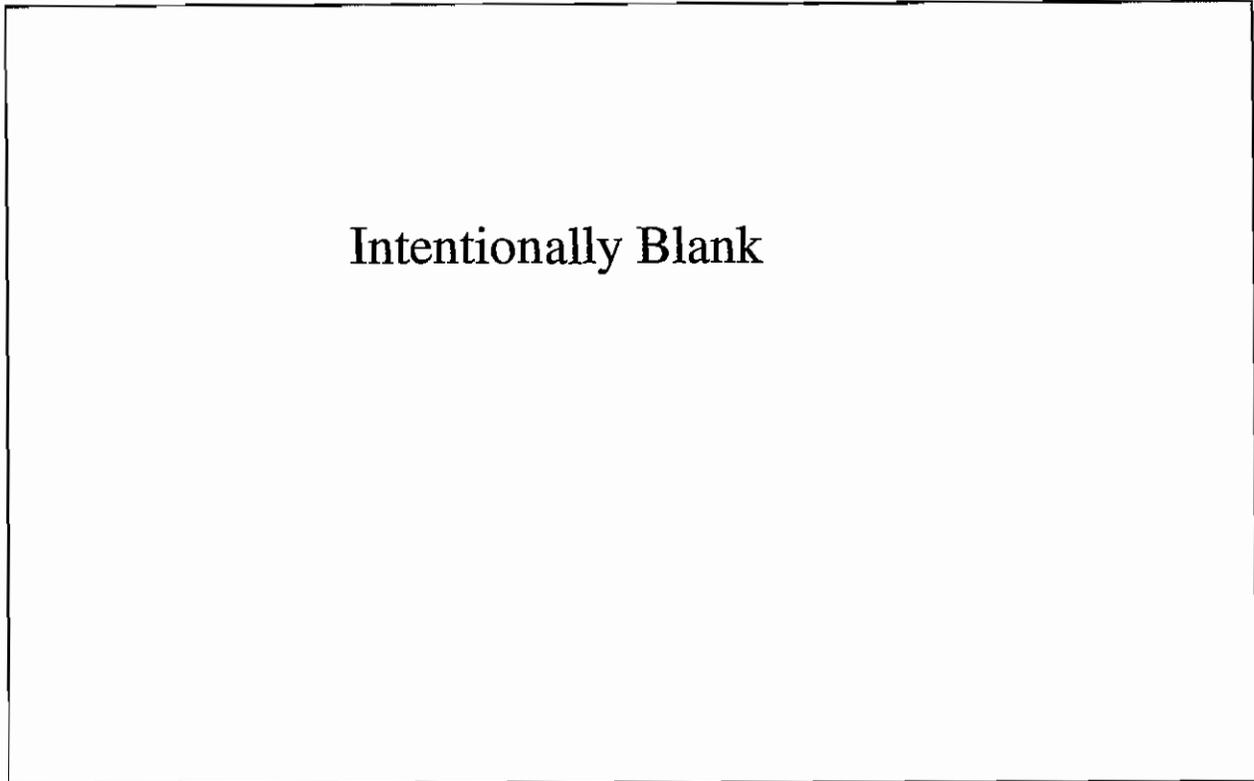


Designated Use: Leased Lands	
Acquisition History:	
Area: 0.68 acres	Parcel Number: 18103451
2009 Assessed Value: \$265,300	
Legal Description: City of Homer Port Industrial Subdivision No 4 Lot 12-B	
Zoning: Marine Industrial	
Infrastructure: Water, sewer, paved road access	Address:
<p>Parcel has the fish grinder on it, and possibly a short term lease for storage from neighboring business. The whole parcel is not readily available for a long term lease.</p> <p>Resolution 09-33: Remove Lot 12-B City of Homer Port Industrial Subdivision No 4 from lots that may be leased until the drainage issues are resolved.</p> <p>Resolution 10-21: Administration is directed to address the drainage problems and usage of this lot.</p>	
Finance Dept. Code:	



Designated Use: Undesignated. Has easement to Land's End	
Acquisition History:	
Area: 0.08 acres	Parcel Number: 18103408
2009 Assessed Value: \$55,600	
Legal Description: T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 47	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: Paved road, sewer through lot	
Notes:	
Finance Dept. Code:	

City Facilities



Designated Use: Public Purpose
Acquisition History:

Area:

Parcel Number:

2006 Assessed Value:

Legal Description:

Zoning:

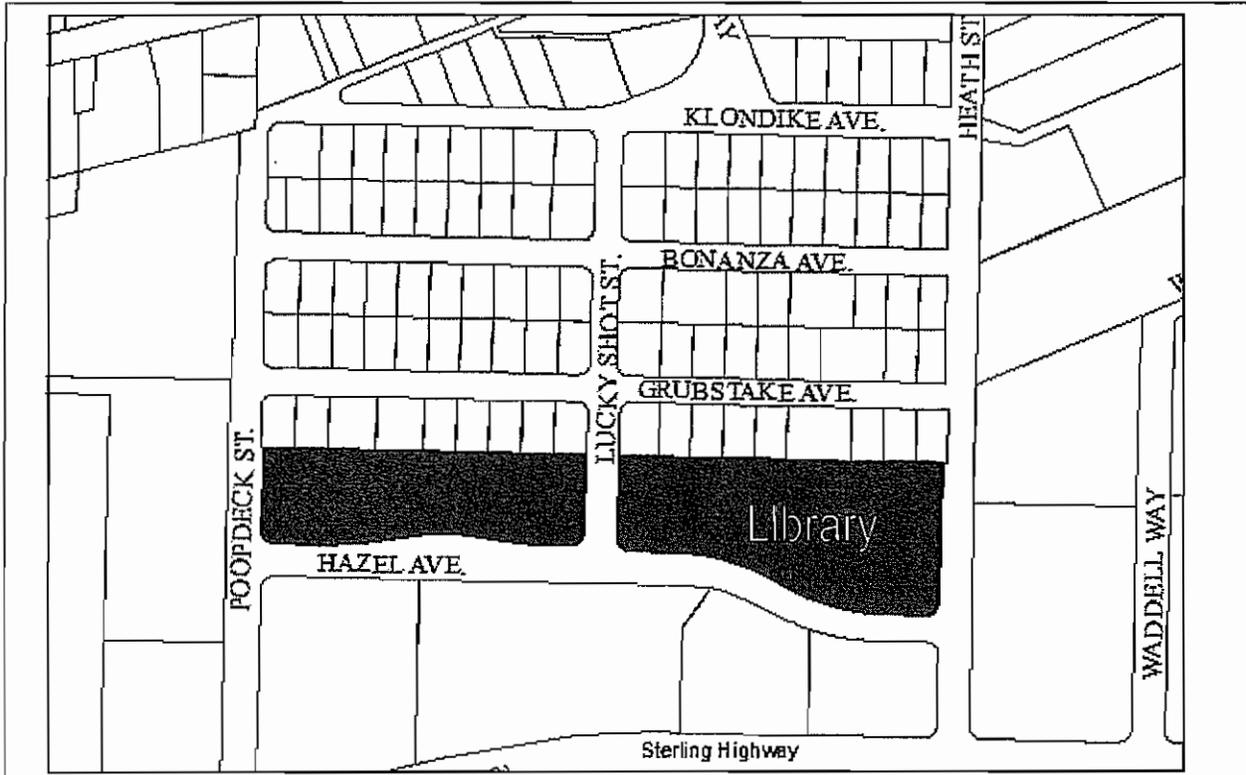
Wetlands:

Infrastructure:

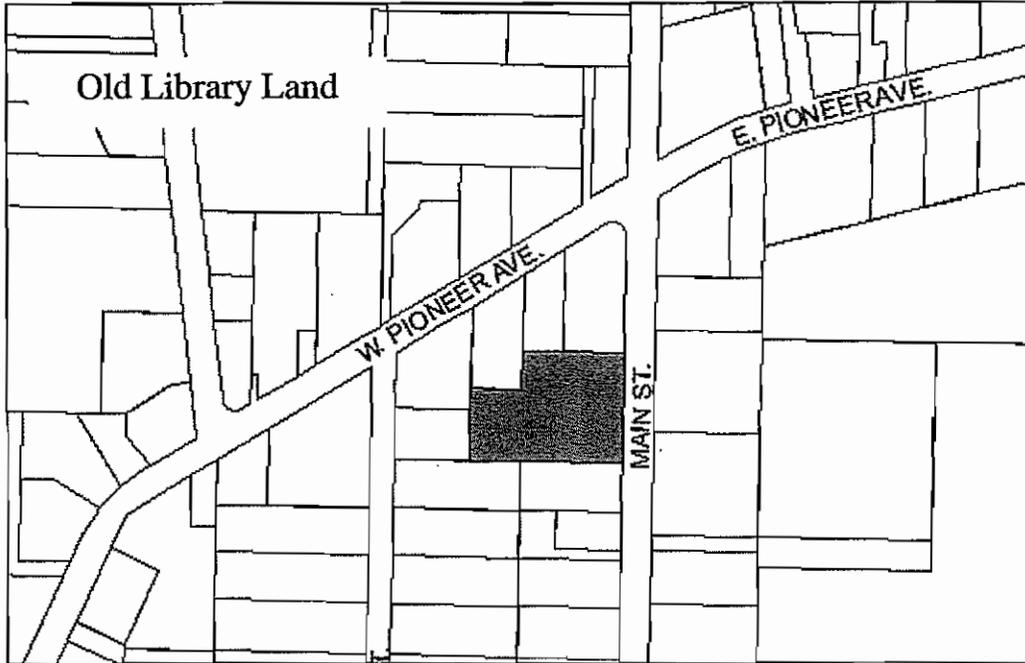
Notes:

2006 Update:

Finance Dept. Code:



Designated Use: Library. Resolution 2003-72	
Acquisition History: KPB Ord 93-09	
Area: 5.25 acres	Parcel Number: 17710739, 17710740
2009 Assessed Value: \$3,335,200 (Land 335,200, Structure 3,000,000)	
Legal Description: HM2005036 T06S R13W S20 TRACT B GLACIER VIEW SUB NO 26, HM2005036 T06S R13W S20 TRACT A GLACIER VIEW SUB NO 26	
Zoning: Central Business District	Wetlands: Some wetlands present
Infrastructure: Paved road access, trail access, water and sewer available.	
Notes:	
Finance Dept. Code:	



Designated Use: Sell.
Acquisition History: Deed: Jewel July 1982 (back lot portion) Deed: Watson 1978 (library/Pioneer area)

Area: 1.31 acres	Parcel Number: 17514416
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2009 Assessed Value: \$189,200

Legal Description: T 6S R 13W SEC 19 SEWARD MERIDIAN HM 2008016 HOMER PUBLIC LIBRARY NO 2 LOT 2

Zoning: Central Business District	Wetlands: Drainage and wetlands may be present
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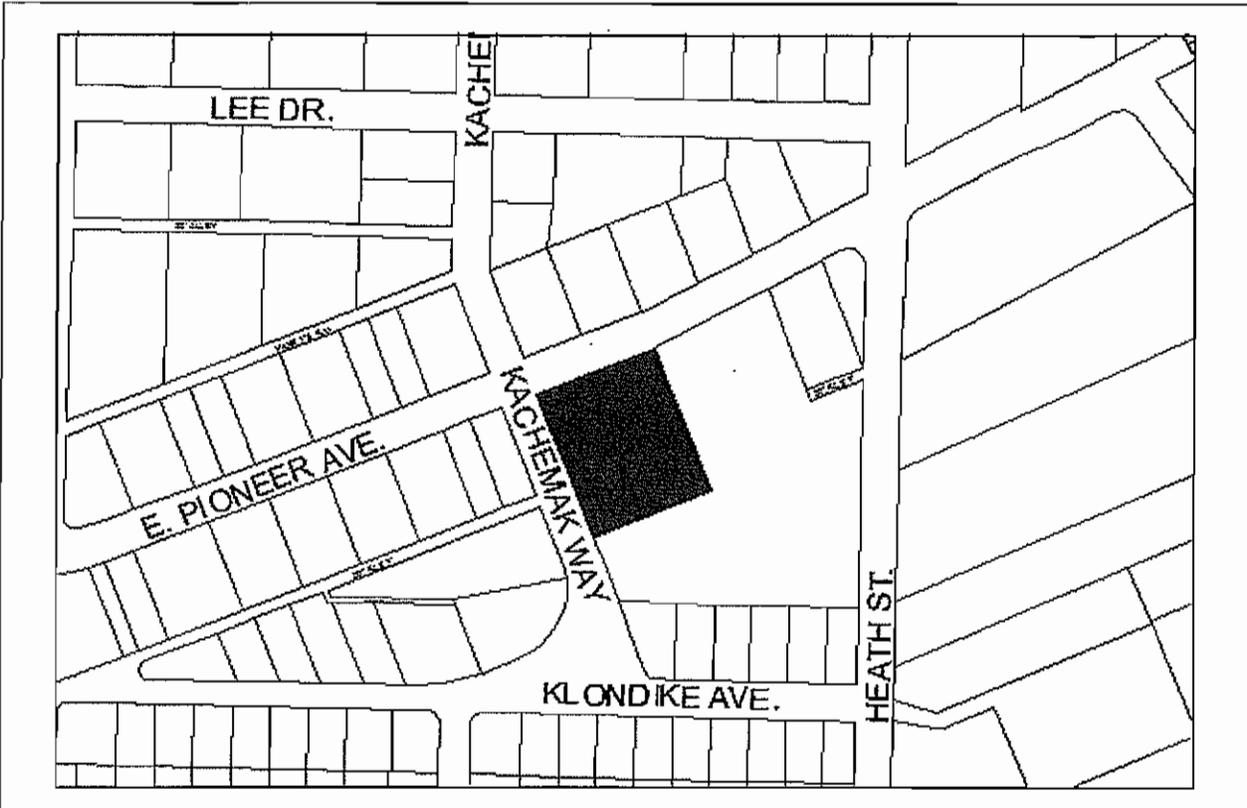
Infrastructure: Paved road, water, sewer

Notes: This land was formerly part of the old library site. The library building was subdivided onto its own lot, and sold. This lot was put up for sale but did not receive any bids. Minimum bid in late 2007 was set at \$462,500.

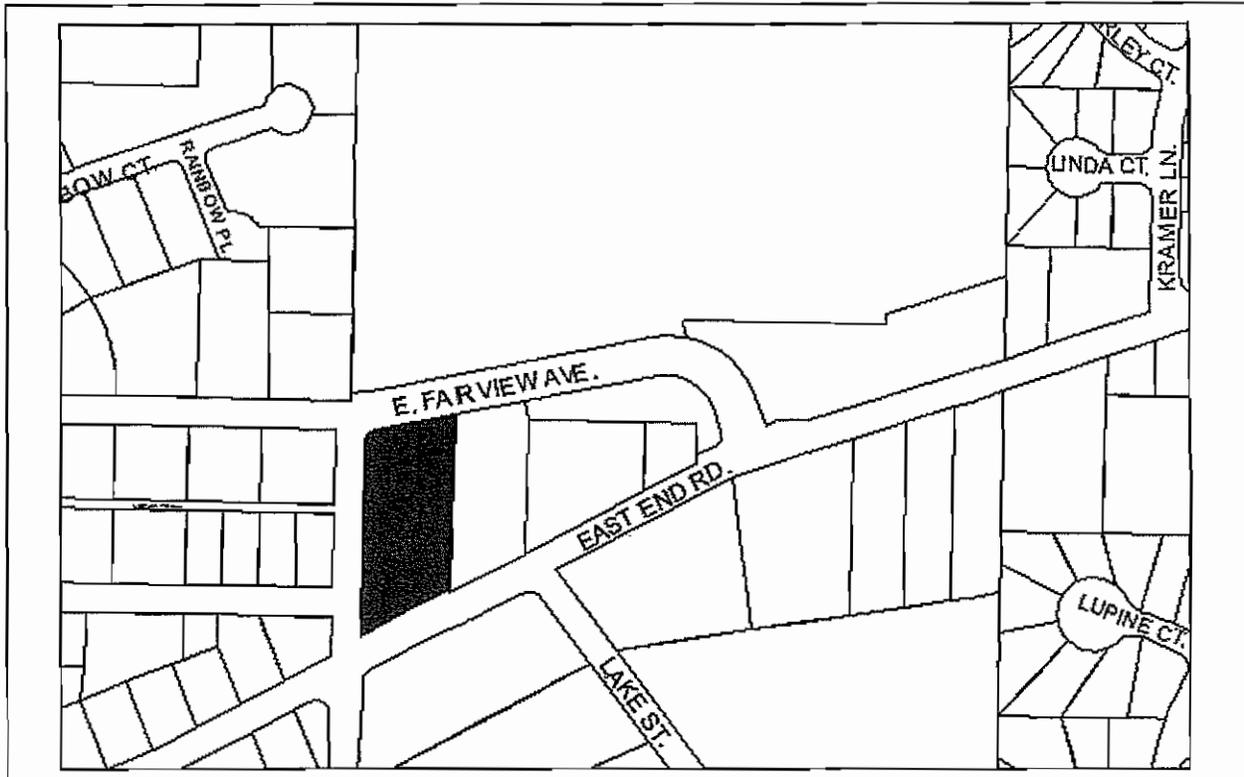
Land was put on the market again in 2009 with a minimum bid of \$228,000, and no bids were received.

The land has a nice bay view, but would require stumping. Driveway access off of Main Street is very steep. It is likely significant dirt work would be needed to make this lot viable for commercial or multifamily development.

Finance Dept. Code:



Designated Use: City Hall	
Acquisition History: Purchased, Schoulz 12/31/86	
Area: 1.12 acres	Parcel Number: 17720408
2009 Assessed Value: \$1,082,100 (Land 172,300 Structure 909,800)	
Legal Description: HM2004048 T06S R13W S20 Glacier View Subdivision Campus Addition Lot 6-A-2	
Zoning: Central Business District	Wetlands: None
Infrastructure: Paved road access, water and sewer.	
Notes: Also includes two connex's used for storage	
Finance Dept. Code:	



Designated Use: Police and fire stations
Acquisition History: Straub Warr Deed 4/74, partial purchase Straub 4/5/74

Area: 1.57 acres	Parcel Number: 17702057
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2009 Assessed Value: \$2,054,700 (Land: \$208,000 Structure: \$1,846,700)

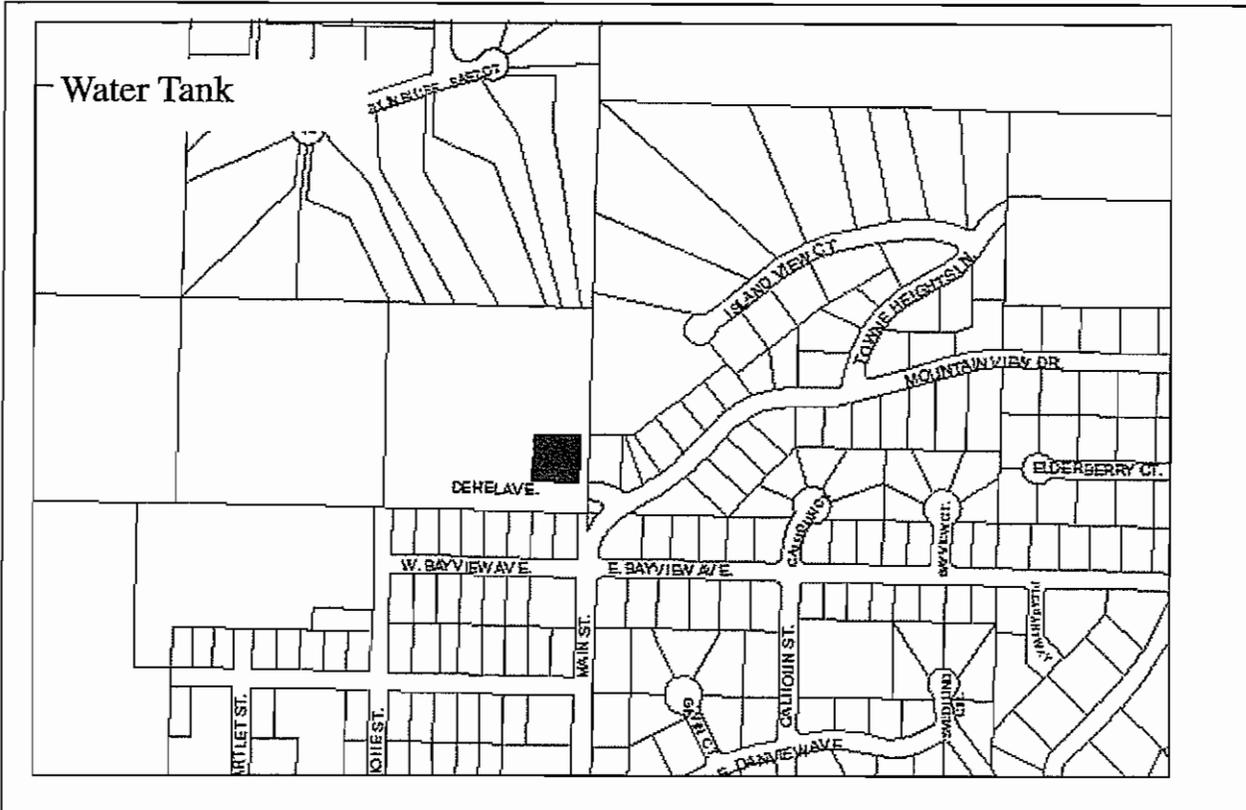
Legal Description: HM 0870011 NEW HOMER HIGH SCHOOL NO 2 Tract 1-B

Zoning: Central Business District	Wetlands: N/A
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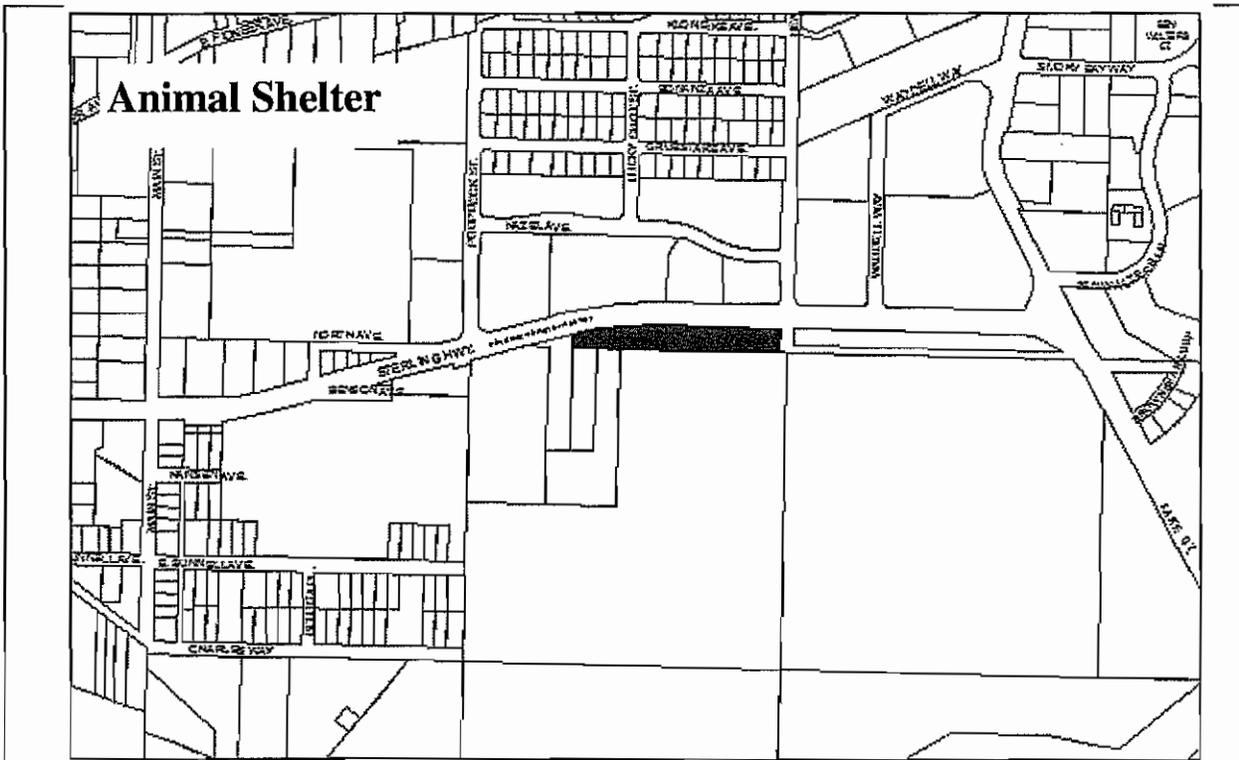
Infrastructure: Water, Sewer, Paved access

Notes:

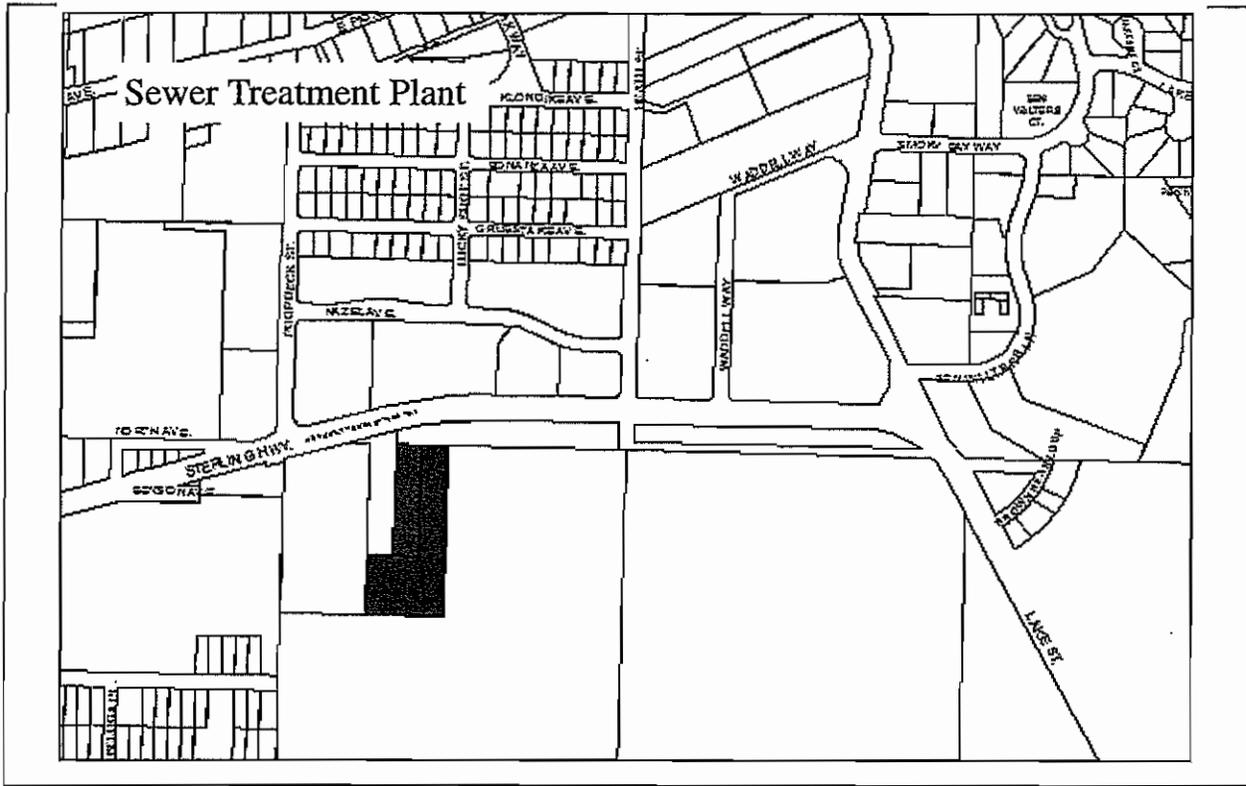
Finance Dept. Code:



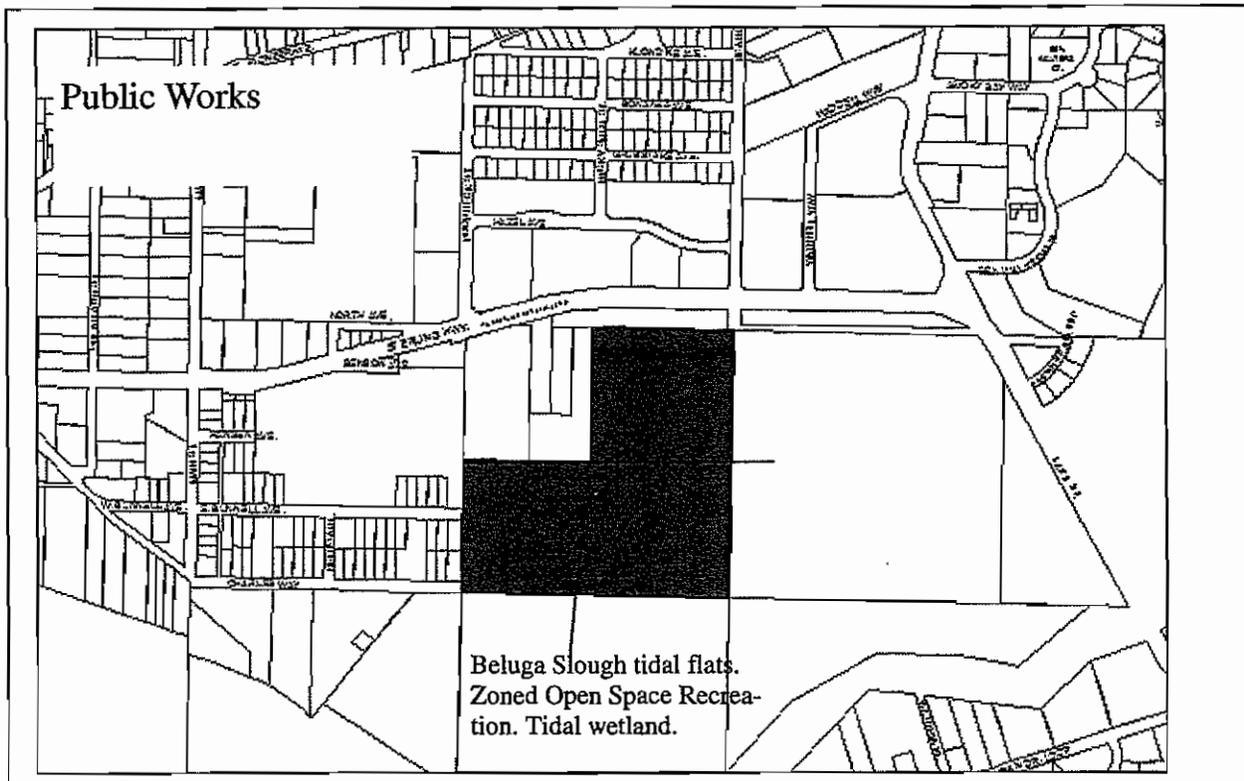
Designated Use: Water Tank (A Frame Tank)	
Acquisition History: Dehel Deed 6/1/65	
Area: 0.5 acres	Parcel Number: 17504011
2009 Assessed Value: \$30,700	
Legal Description: HM T06S R13W S18 N 150 FT OF THE S 250 FT OF THE E 180 FT OF THE NE1/4 SE1/4	
Zoning: Rural Residential	Wetlands: Possible drainage through site
Infrastructure: N/A	
Notes:	
Finance Dept. Code:	



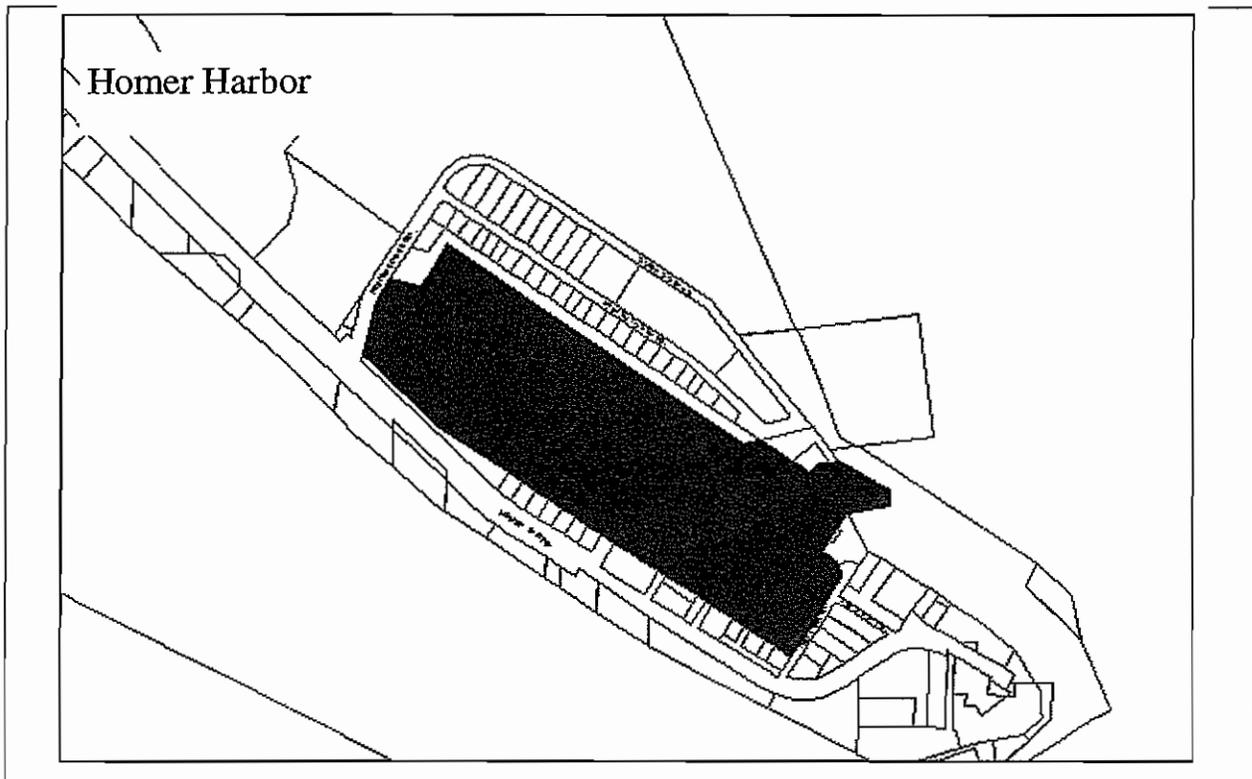
Designated Use: Animal Shelter	
Acquisition History: Heath Deed 3/10/71	
Area: 1.85 acres	Parcel Number: 17714020
2009 Assessed Value: \$984,900 (Land \$109,600, Structure \$875,300)	
Legal Description: Glacier View Subdivision No 18 Lot 1	
Zoning: Central Business District	Wetlands: N/A
Infrastructure: Water, Sewer, gravel access via Public Works	
<p>Notes: Also includes landscaped area along the Sterling Highway maintained by Parks and Recreation, and named Superintendent's Park.</p> <p>Constructed in 2004. 3,828 sq feet.</p>	
Finance Dept. Code:	



Designated Use: Sewage Treatment	
Acquisition History: see below	
Area: 4.08 acres	Parcel Number: 177140 14, 15
2009 Assessed Value: \$2,528,100 (Land: \$448,900 Structures/Improvements: \$2,079,200)	
Legal Description: T 6S R 13W SEC 20 SEWARD MERIDIAN HM POR PER E1/2 NW1/4 NE1/4 SW1/4 PER D-60-164, T 6S R 13W SEC 20 SEWARD MERIDIAN HM THAT PORTION OF E1/2 NW1/4 NE1/4 SW1/4 PER D-60 @ 05	
Zoning: Central Business District	Wetlands: Yes
Infrastructure: Water and Sewer. Access via PW complex	
<p>Notes: Acquisition: 17414014: Mitchell Warr Deed 1/9/84 17714015: Heath/Whitmore Deed 3-71</p> <p>2008 Resolution 08-48 recommends a replat to vacate common lot lines. Resolution 10-35(A) Replat the Sewer Treatment Plant lots to vacate the common lot line.</p> <p>Within a FEMA mapped flood hazard area.</p>	
Finance Dept. Code:	



Designated Use: Public Works	
Acquisition History: Heath Dead 3/10/71	
Area: 30 acres	Parcel Number: 17714016
2009 Assessed Value: \$1,778,500 (Land: \$585,500, Structures: \$1,203,000)	
Legal Description: T 6S R 13W SEC 20 SEWARD MERIDIAN HM NE1/4 NE1/4 SW1/4 & S1/2 NE1/4 SW1/4	
Zoning: Central Business/Open Space	Wetlands: Yes
Infrastructure: Paved Road, water and sewer	
Notes: Within a FEMA mapped flood hazard area.	
Finance Dept. Code:	



Designated Use: Homer Small Boat Harbor
Acquisition History: Reso 99-51 Reconveyed from ACOE

Area: 72.94	Parcel Number: 18103214
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2009 Assessed Value: \$5,607,100

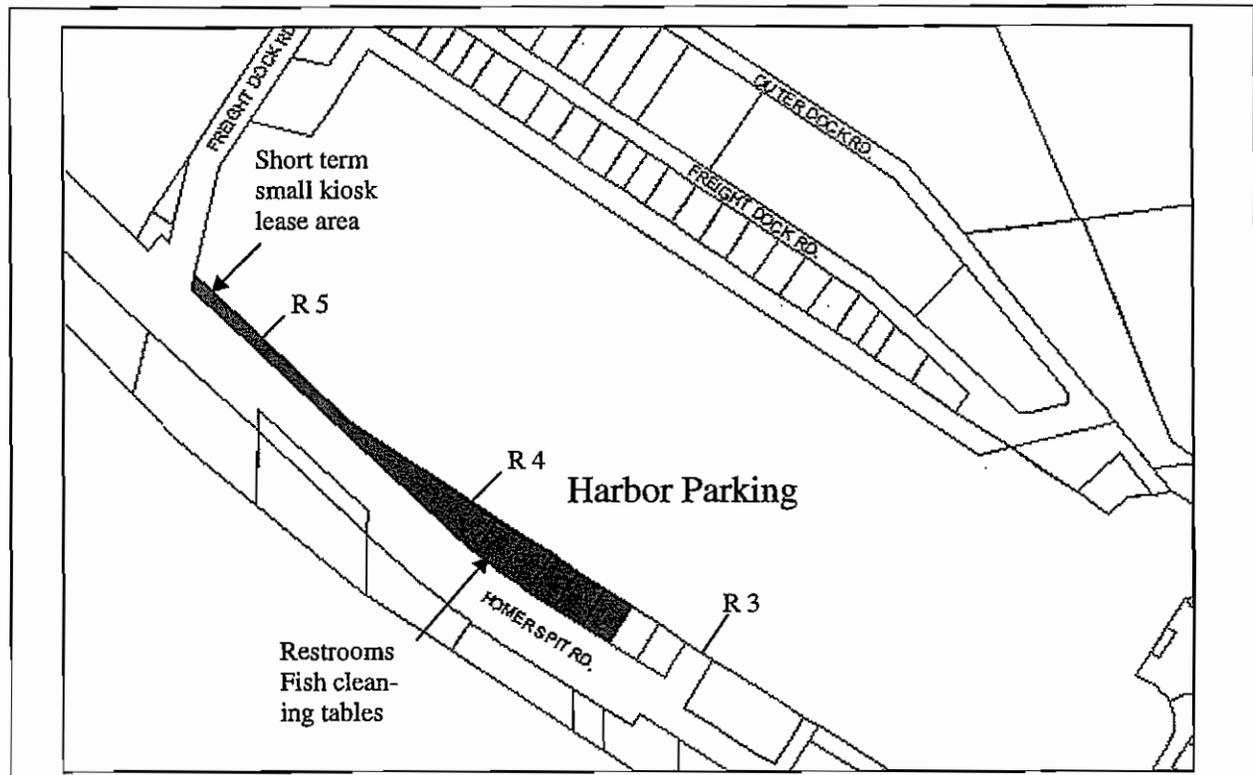
Legal Description: T 6S R 13W SEC 35 T 6S R 13W SEC 36 T 7S R 13W SEC 1 T 7S R 13W SEC 2 HM 0920050 HOMER SPIT SUB NO TWO AMENDED SMALL BOAT HARBOR SEWARD MERIDIAN

Zoning: Marine Commercial	Wetlands: N/A
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Infrastructure: floats, road access, water and sewer

Notes:

Finance Dept. Code:



Designated Use: Parking
Acquisition History:

Area: 3.12 acres

Parcel Number: 181033 18-22, 24

2009 Assessed Value: \$953,200 (Land: \$1,110,800, Structures: \$142,300)

Legal Description: T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 13-17, HM 0910003 HOMER SPIT SUB NO TWO SEWARD MERIDIAN LOT 12A

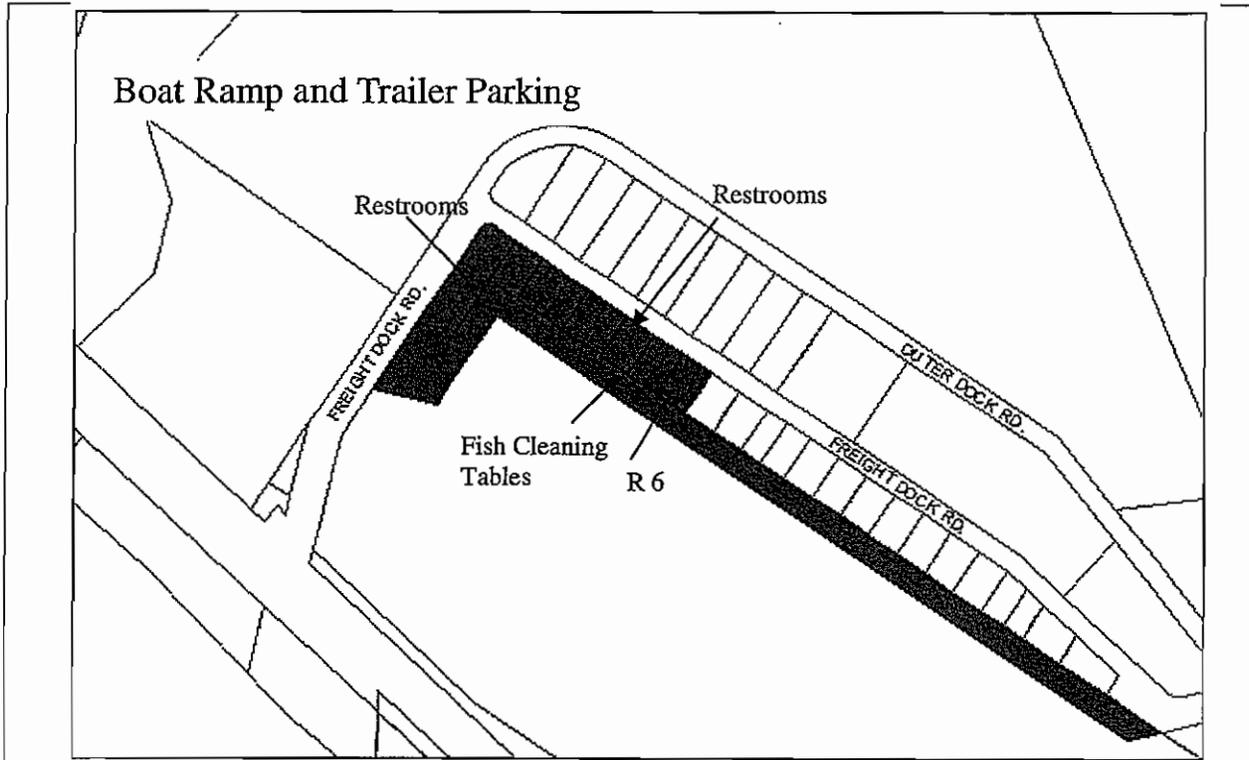
Zoning: Marine Commercial

Wetlands: N/A

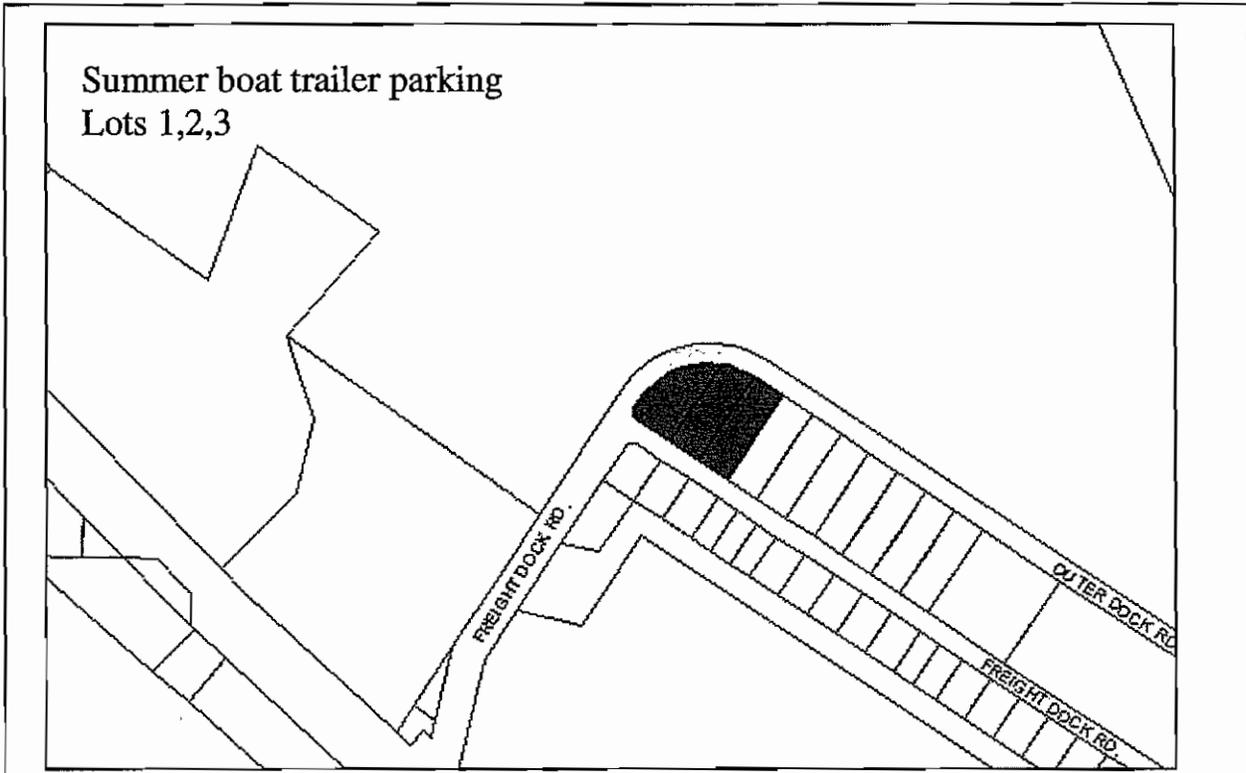
Infrastructure: Paved road, water and sewer, public restrooms

Notes:

Finance Dept. Code:



Designated Use: Boat ramp and trailer parking	
Acquisition History:	
Area: 8.32 acres	Parcel Number: 181032 47-58, 18103216
2009 Assessed Value: \$2,323,400	
Legal Description: Homer Spit Sub No 5 Lots 28-37, Homer Spit Sub No 2 Amended Lot G-8	
Zoning: Marine Industrial, over slope area is Marine Commercial	Wetlands: N/A
Infrastructure: Gravel road access, water and sewer, public restrooms	
<p>Notes: Includes boat launch and most of the trailer parking, two newly constructed public restrooms and over slope area along the harbor.</p> <p>Resolution 2007-51: Lots 14-35, RFP process should be delayed until the master parking plan and over slope development standards and issues are dealt with.</p>	
Finance Dept. Code:	



Designated Use:
Acquisition History:

Area: 1.98 acres

Parcel Number: 181032-21,22,31

2009 Assessed Value: \$698,600

Legal Description: T 6S R 13W SEC 35 T 6S R 13W SEC 36 HM 0930012 HOMER SPIT SUB NO 5 SEWARD MERIDIAN LOT 1,2,3

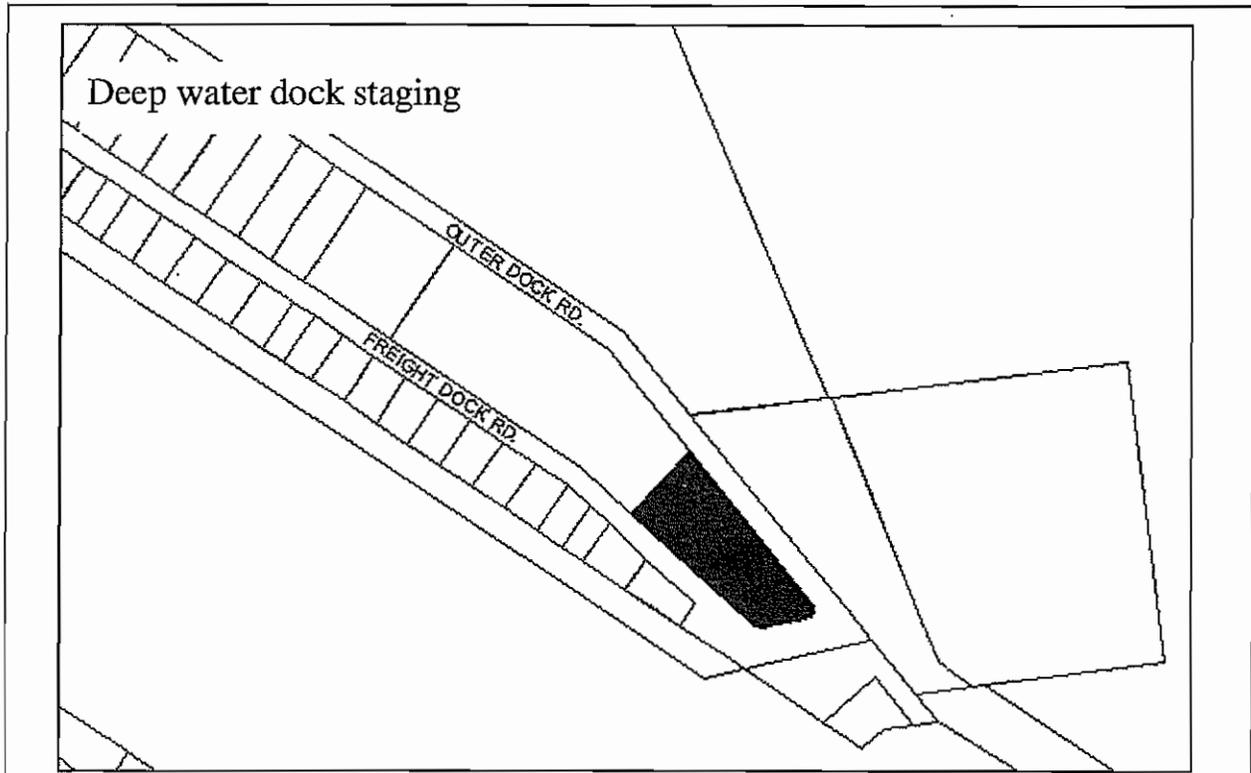
Zoning: Marine Industrial

Wetlands: N/A

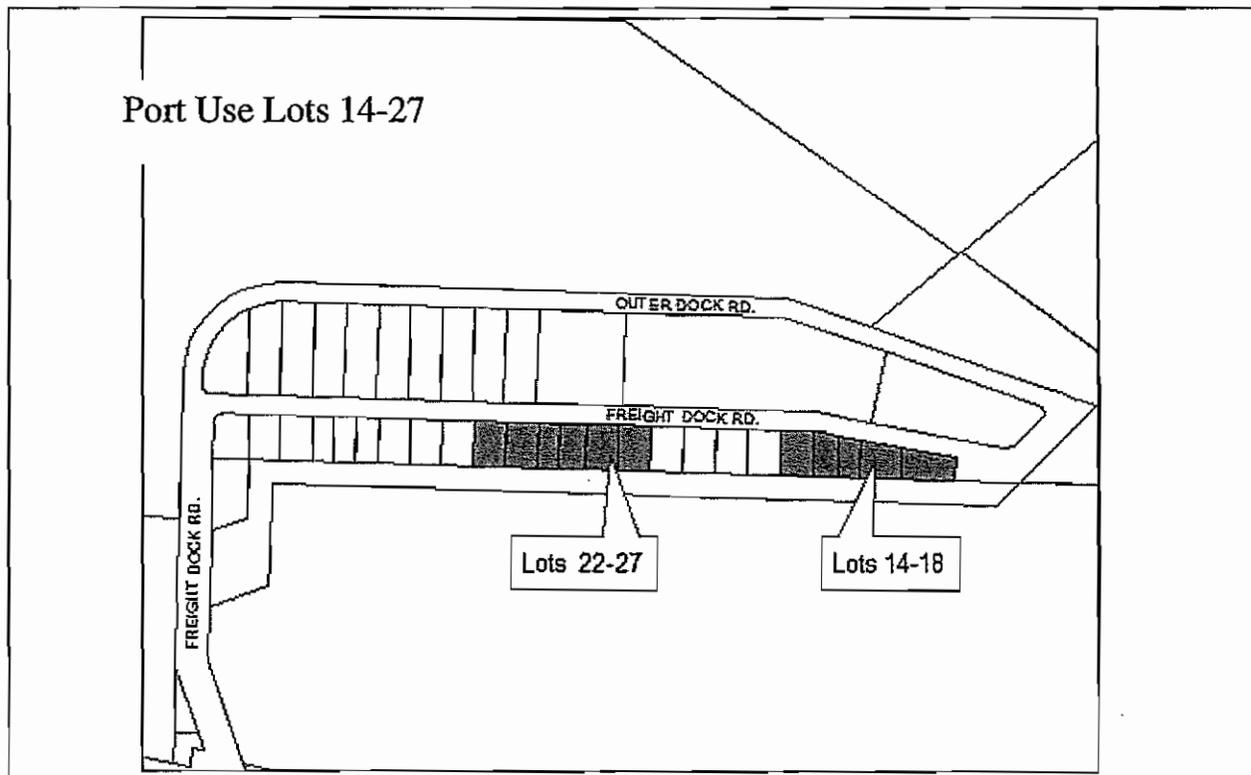
Infrastructure: Gravel road, water and sewer, Barge ramp

Notes:

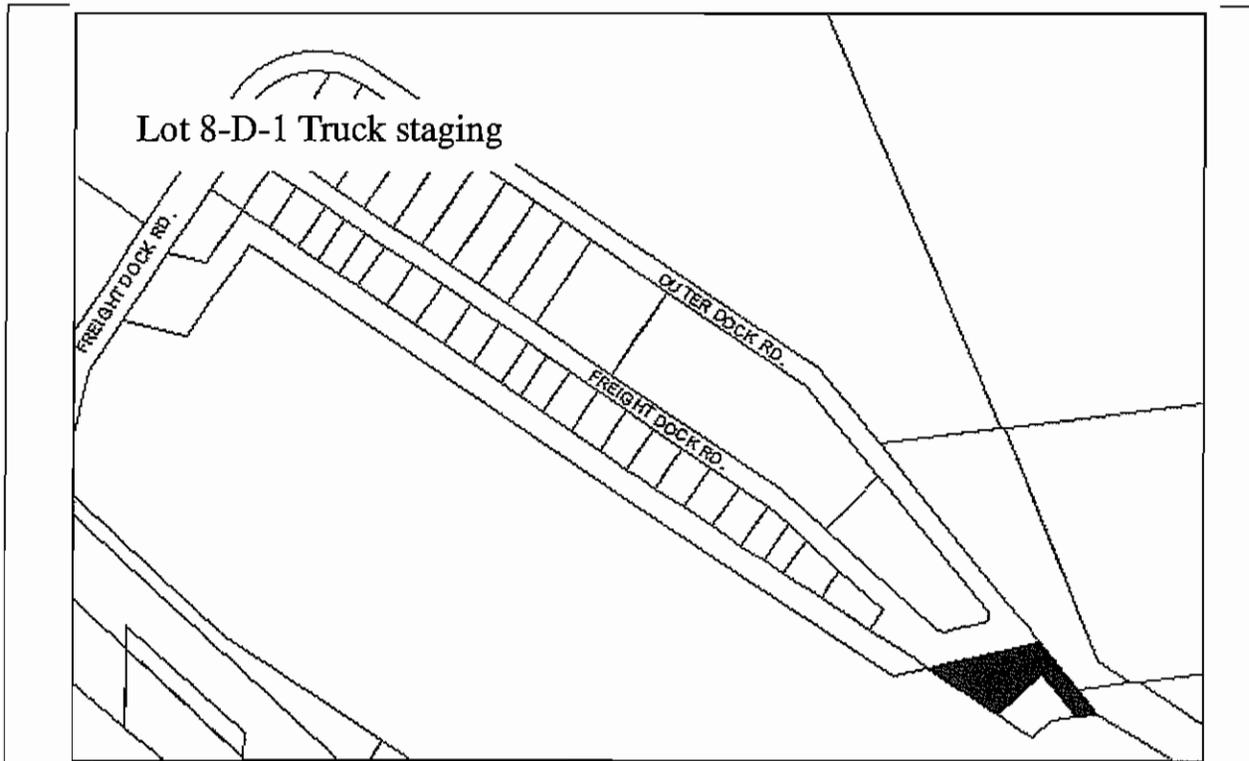
Finance Dept. Code:



Designated Use: Deep water dock staging	
Acquisition History:	
Area: 2.08 acres	Parcel Number: 18103232
2009 Assessed Value: \$497,600	
Legal Description: T 6S R 13W SEC 36 T 7S R 13W SEC 1 HM 0930012 HOMER SPIT SUB NO 5 SEWARD MERIDIAN LOT 13	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: gravel road, water and sewer	
Notes: Resolution 2007-51 Lot 13: Continue its current use as gear storage and cargo staging for Deep Water Dock cargo.	
Finance Dept. Code:	



Designated Use: Port Use	
Acquisition History:	
Area: 3.16 acres	Parcel Number: 18103233-37, 41-46
2009 Assessed Value: \$1,454,000	
Legal Description: Homer Spit No 5 Lots 14-18, 22-27	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: gravel road, water and sewer	
<p>Notes: Resolution 2007-51: Lots 14-35, RFP process should be delayed until the master parking plan and over slope development standards and issues are dealt with. Resolution 2009-33: Issue a Request for Proposals for Lots 19-21, Homer Spit Subdivision No 5. Lot</p>	
Finance Dept. Code:	



Designated Use: Commercial Truck Staging
Acquisition History:

Area: 1.12 acres

Parcel Number: 18103259

2009 Assessed Value: \$342,800 (Land: \$329,600, Structures: \$13,200)

Legal Description: T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0970072 HOMER SPIT NO 6 8-D-1

Zoning: Marine Industrial

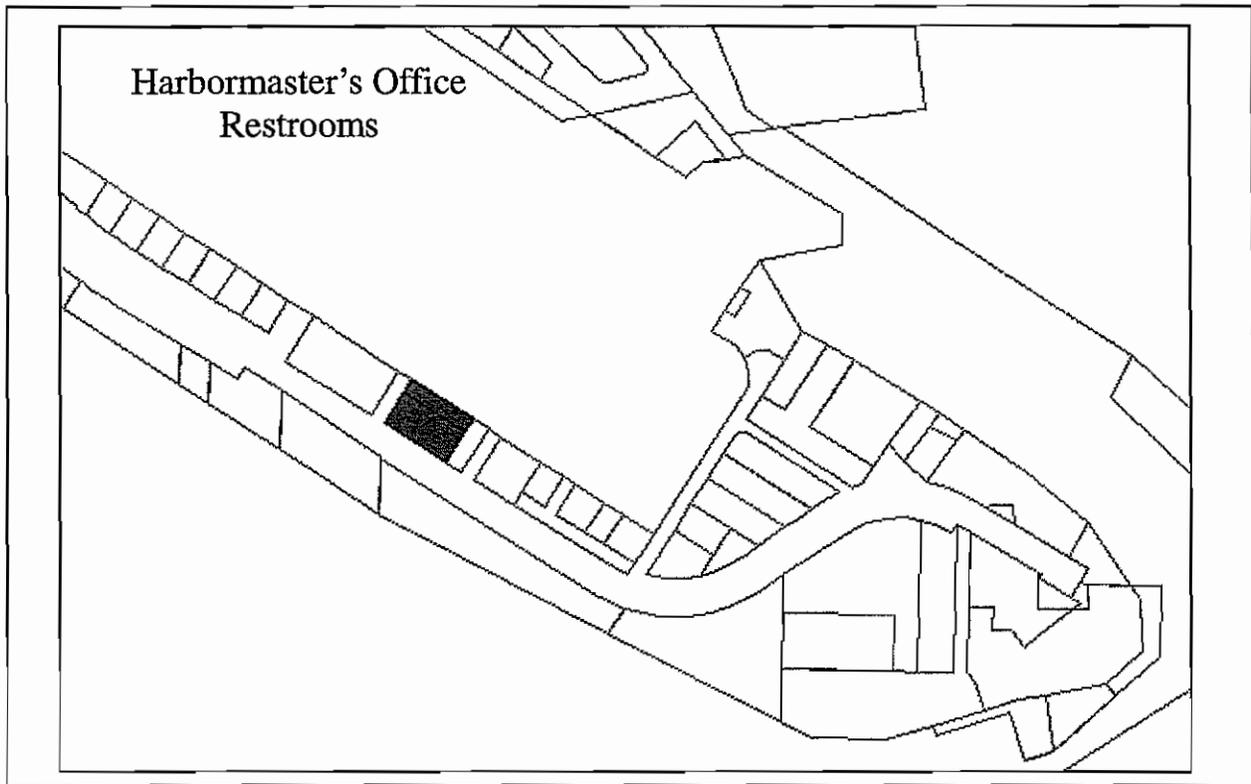
Wetlands: N/A

Infrastructure: Gravel road access, water and sewer

Notes:

Resolution 2007-51: Lot 8D1 should be reserved for a marine related business which could include a petroleum products tank farm and a pipeline out to the (expanded) Deep Water Dock. This lot to be RFP's at the appropriate time for this type of marine support activity.

Finance Dept. Code:



Designated Use: Harbormaster Office, parking and restrooms
Acquisition History:

Area: 0.65 and 0.28 acres, or 0.93 acres

Parcel Number: 181033 10, 11

2009 Assessed Value: \$446,700 (Land: \$358,900 Structures: \$107,800)

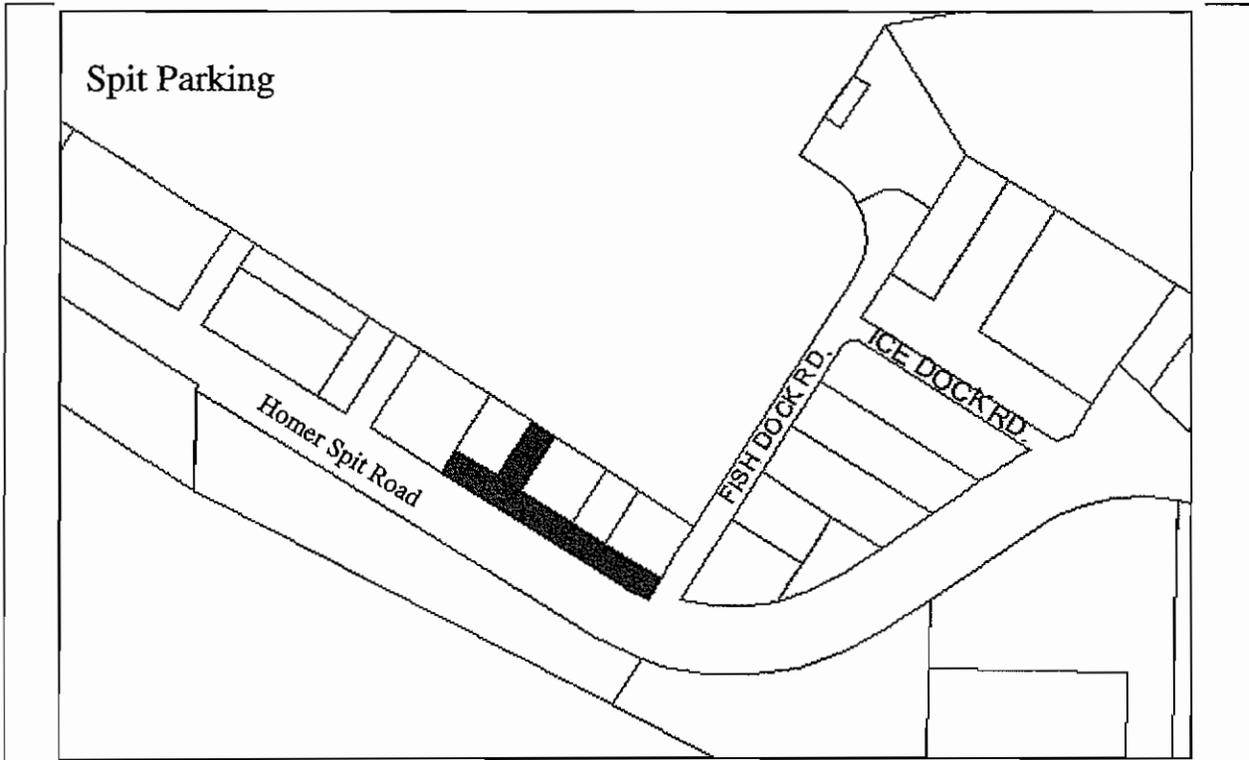
Legal Description: Homer Spit Subdivision Amended, Lots 28 and 29

Zoning: Marine Industrial

Infrastructure: Paved road, water and sewer

Restrooms (?) Built in 1968, 2060 sq ft.

Finance Dept. Code:



Designated Use: Parking and Access
Acquisition History:

Area: 0.6 acres

Parcel Number: 18103441

2009 Assessed Value: \$217,000

Legal Description: T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMENDED PARKING AND ACCESS AREA

Zoning: Marine Industrial

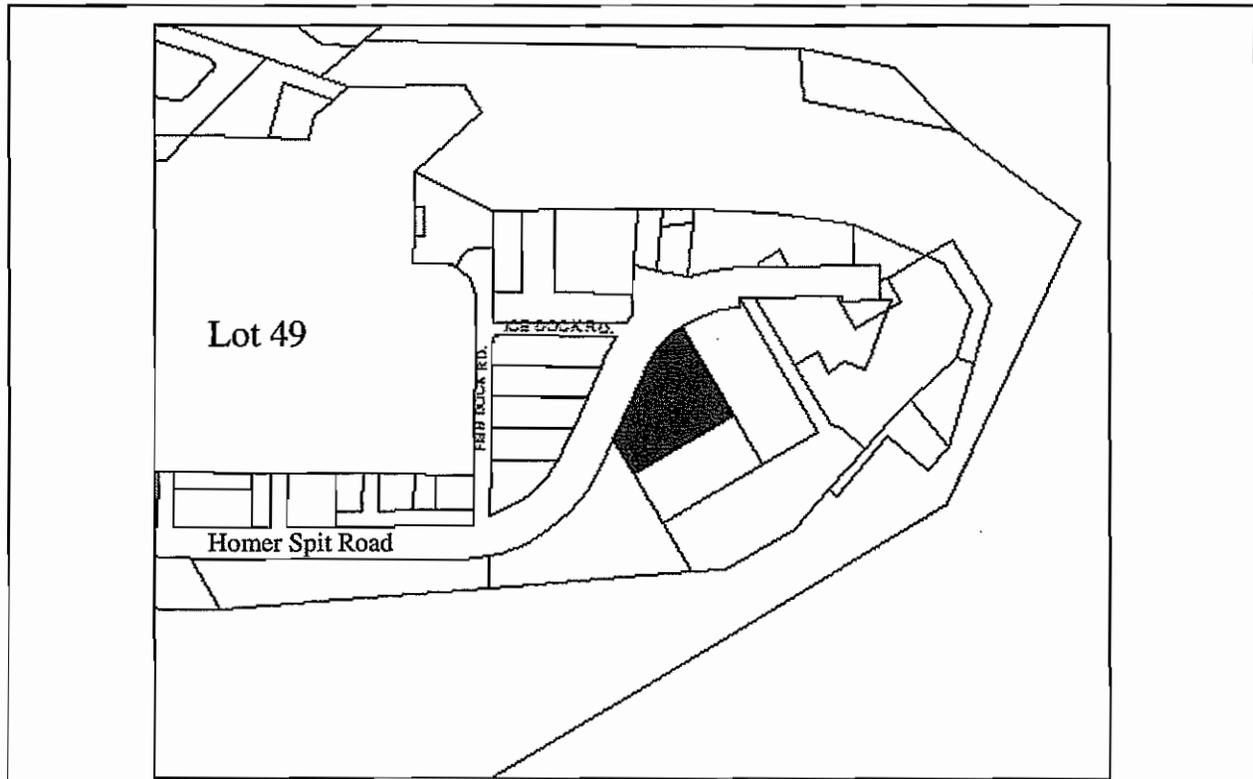
Wetlands: N/A

Infrastructure: Paved road

Notes:

Provides parking for adjacent businesses, and harbor access.

Finance Dept. Code:



Designated Use: Main Dock Staging
Acquisition History:

Area: 2 acres

Parcel Number: 18103436

2009 Assessed Value: \$688,400 (Land: \$651,200 Structure: \$37,200)

Legal Description: T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 49 THAT PTN EXCL LEASE @ 205/928

Zoning: Marine Industrial

Wetlands: N/A

Infrastructure: Paved road, water and sewer

Notes:

Resolution 2007-51: Continue to use for dredge material dewatering.

Finance Dept. Code:

Section E

- Parks
- Beaches
- Cemeteries
- Greenspace

Intentionally Blank

Designated Use: Public Purpose
Acquisition History:

Area:

Parcel Number:

2006 Assessed Value:

Legal Description:

Zoning:

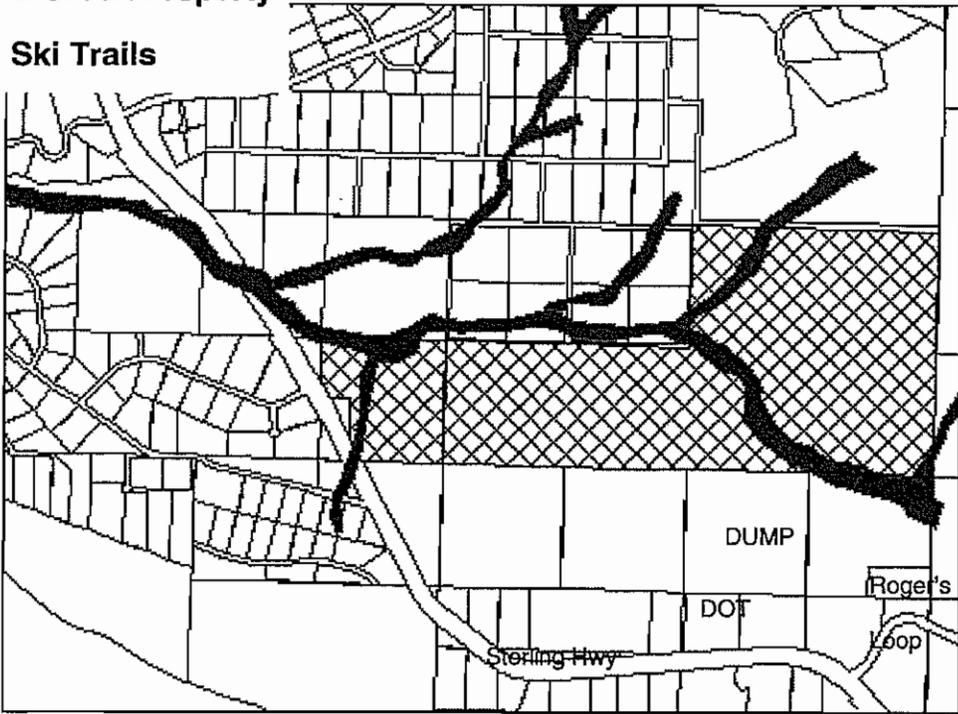
Wetlands:

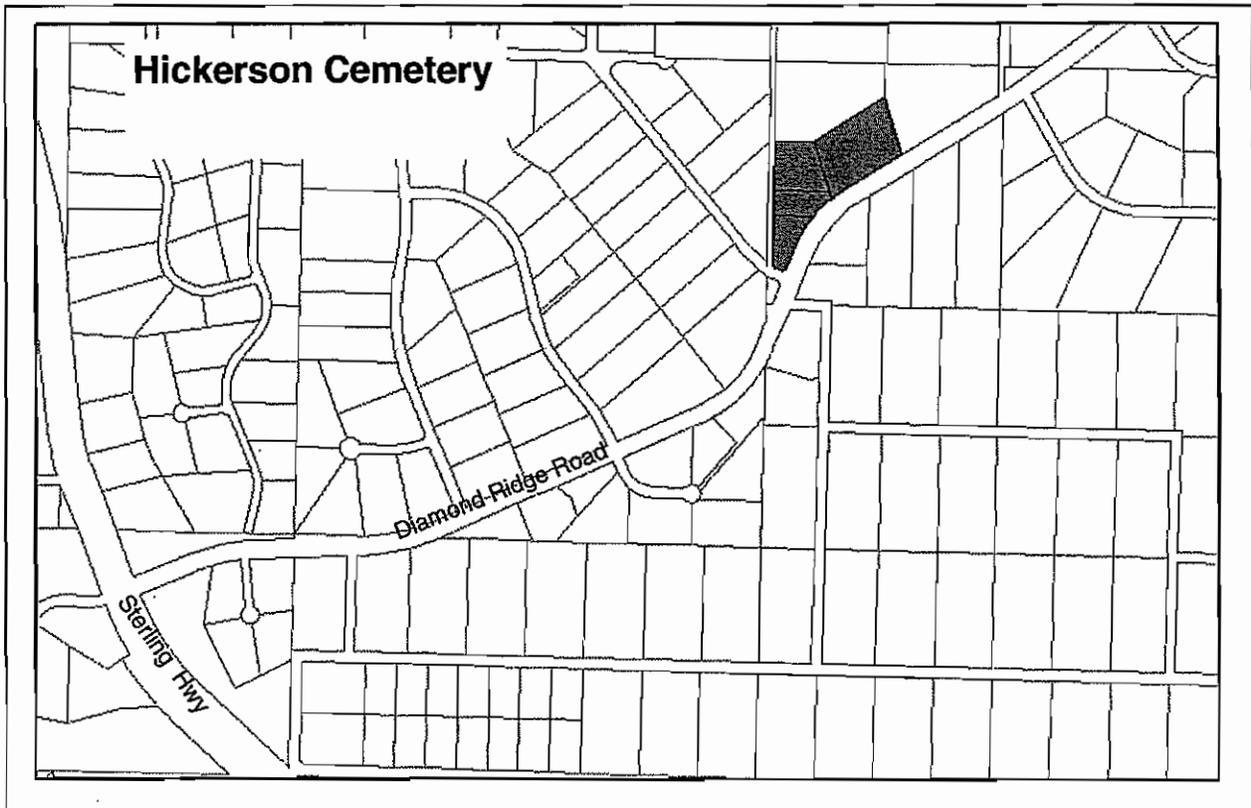
Infrastructure:

Notes:

2006 Update:

Finance Dept. Code:

<p>Diamond Creek Property</p> <p>Ski Trails</p> 	
<p>Designated Use: Public Purpose for park land Acquisition History: Ordinance 07-03. Forest Legacy grant/KHLT/long term public ownership</p>	
<p>Area: 273 acres (240 acres and 33 acres)</p>	<p>Parcel Number: 17302201, 17303229</p>
<p>2009 Assessed Value: \$393,700</p>	
<p>Legal Description: HM T06S R14W S09 SE1/4 EXCLUDING THE W1/2 SW1/4 SE1/4 SE1/4 and HM T06S R14W S10 SE1/4 & S1/2 SW1/4.</p>	
<p>Zoning: Not in city limits</p>	<p>Wetlands: Yes. Diamond Creek flows through these lots. Larger lot is mostly wetland.</p>
<p>Infrastructure: Limited legal and physical access. Western lot has Sterling Highway frontage.</p>	
<p>Notes: Ski trails, managed by Kachemak Nordic Ski Club</p> <p>Acquisition notes: the Kachemak Heritage Land Trust purchased the property from the University of Alaska via a Forest Legacy Grant from the state of Alaska. The City accepted ownership of the land, to keep it for public park land in perpetuity, as required by the grant.</p>	
<p>Finance Dept. Code:</p>	



Designated Use: Hickerson Memorial Cemetery
Acquisition History: Deed American Legion Gen Buckner Post 16 4/23/70. Ordinance 10-30

Area: 6.91 acres	Parcel Number: 17321011, 13, 14, 15
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2010 Assessed Value: \$111,990 (Land \$113,100, Structure \$6,800)

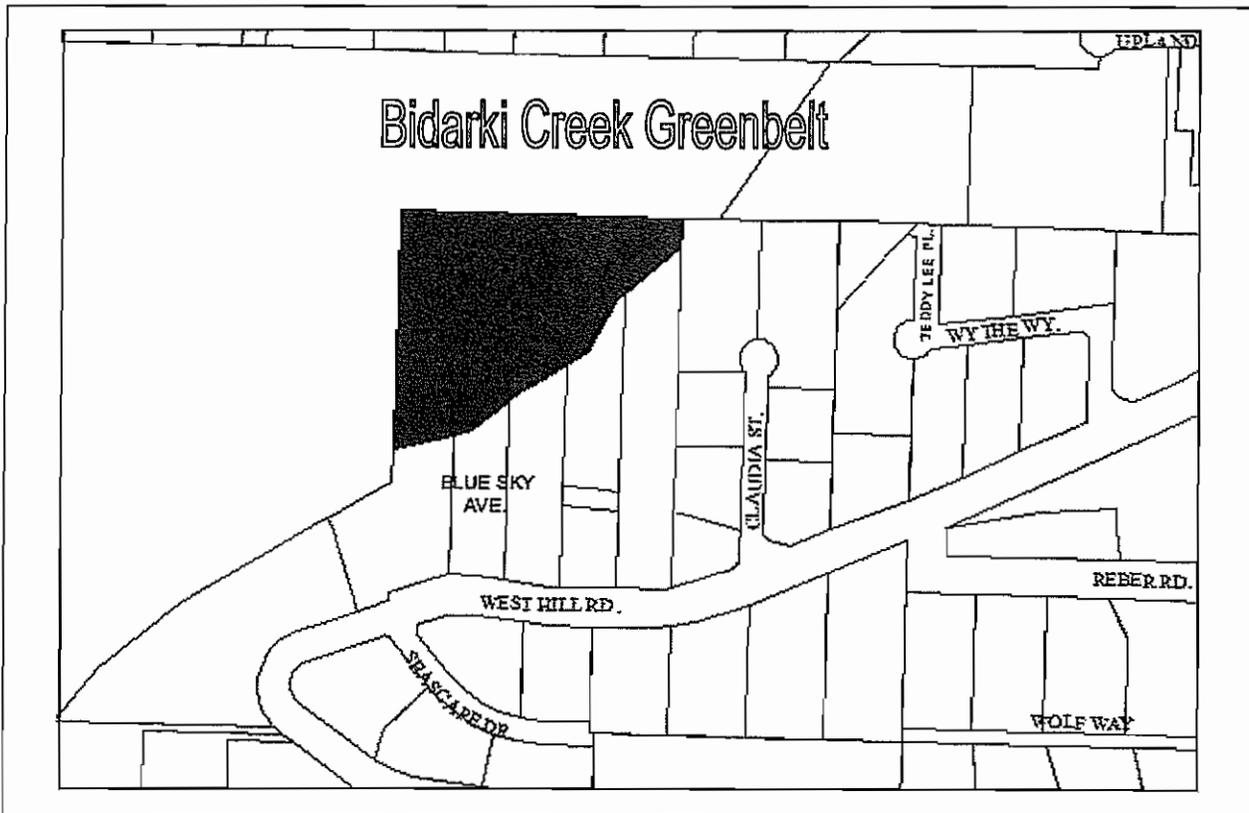
Legal Description: HM0631146 T06S R14W S03 TICE ACRES SUB HICKERSON MEMORIAL CEMETERY. Tice Acres Replat No 1, lots 11-A, 11B & 11-C

Zoning: Not within city limits	Wetlands: N/A
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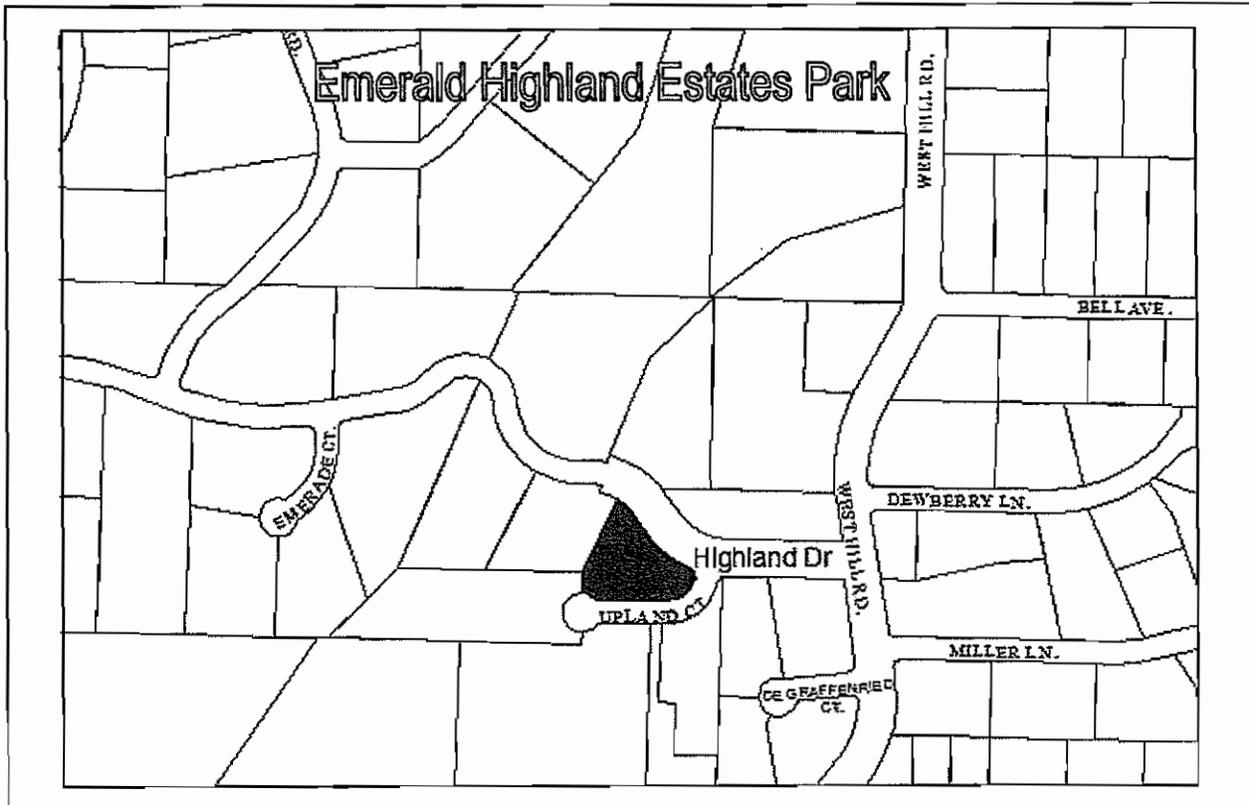
Infrastructure: paved access

Notes: Lots 11 A, 11B, and 11C purchased for \$205,000 Ordinance 10-30.

Finance Dept. Code:



Designated Use: Public Purpose. Retain as undeveloped Greenbelt and to protect drainage.	
Acquisition History: KPB Ordinance 83-01	
Area: 6.57 acres	Parcel Number: 17503025
2009 Assessed Value: \$70,100	
Legal Description: HM T06S R14W S13 SW1/4 SE1/4 NORTH OF SKYLINE DRIVE EXCLUDING SKYLINE DR SUB	
Zoning: Rural Residential	Wetlands: Bidarki Creek runs through the lot
Infrastructure: No access, no utilities	
Notes: Much of the lot is very steep gorge, down to Bidarki Creek. One portion may be developable at the north end. Slope there is approximately 15%. There is no legal or physical access to the land at this time.	
Finance Dept. Code:	



Designated Use: Public Use/Emerald Highland Estates Park
Acquisition History: Gangle Deed, 12/1989

Area: 1.04 acres

Parcel Number: 17502056

2009 Assessed Value: \$49,300

Legal Description: HM0770024 T06S R14W S13 EMERALD HIGHLAND ESTATES SUB UNIT 3 LOT 1B BLOCK 3

Zoning: Rural Residential

Wetlands: The whole lot is potential wetlands. Creek present long western property line.

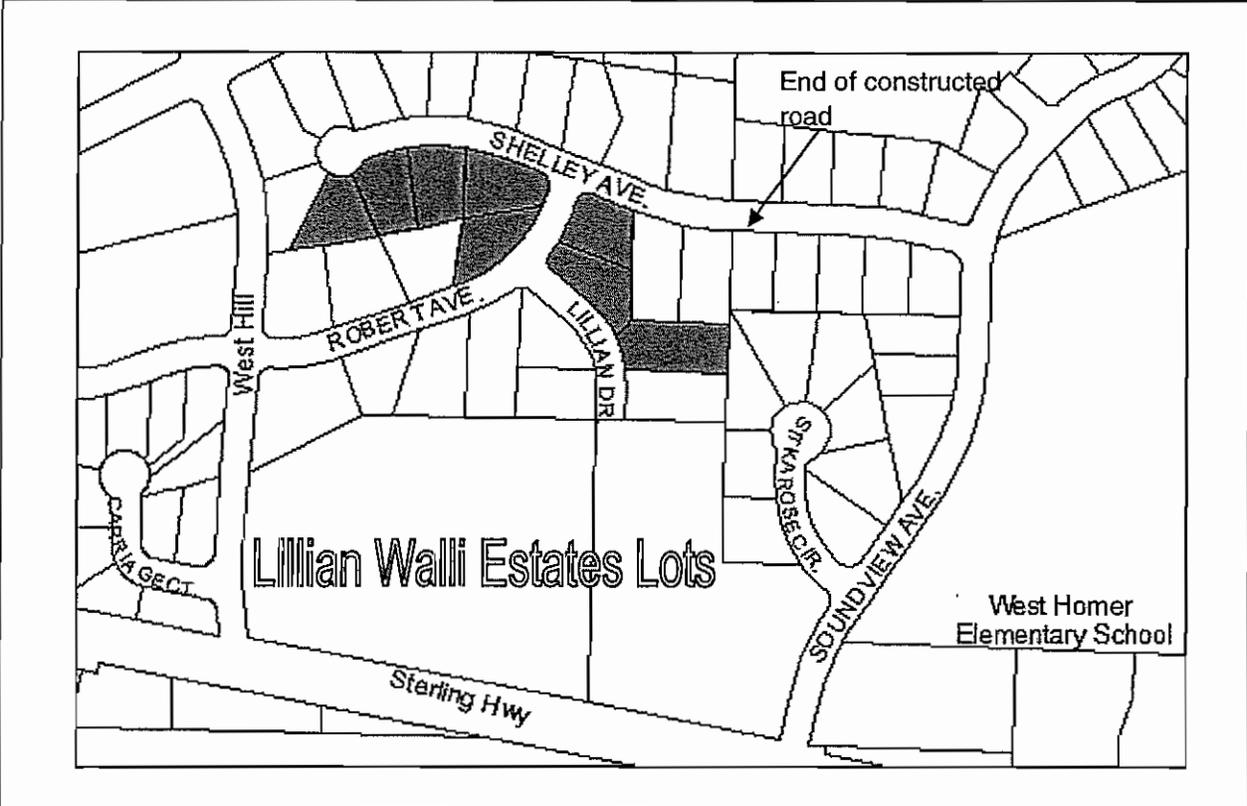
Infrastructure: Gravel road access

Notes: This land was deeded to the city by the original subdivider. However, there is a plat note restricting the use of the park to residents within the subdivision. Historically the city has not wanted to provide any services to a park that is not explicitly open to the public. The solution is for each property owner in the subdivision to quitclaim deed their interest in the subdivision park, so the City has clear title.

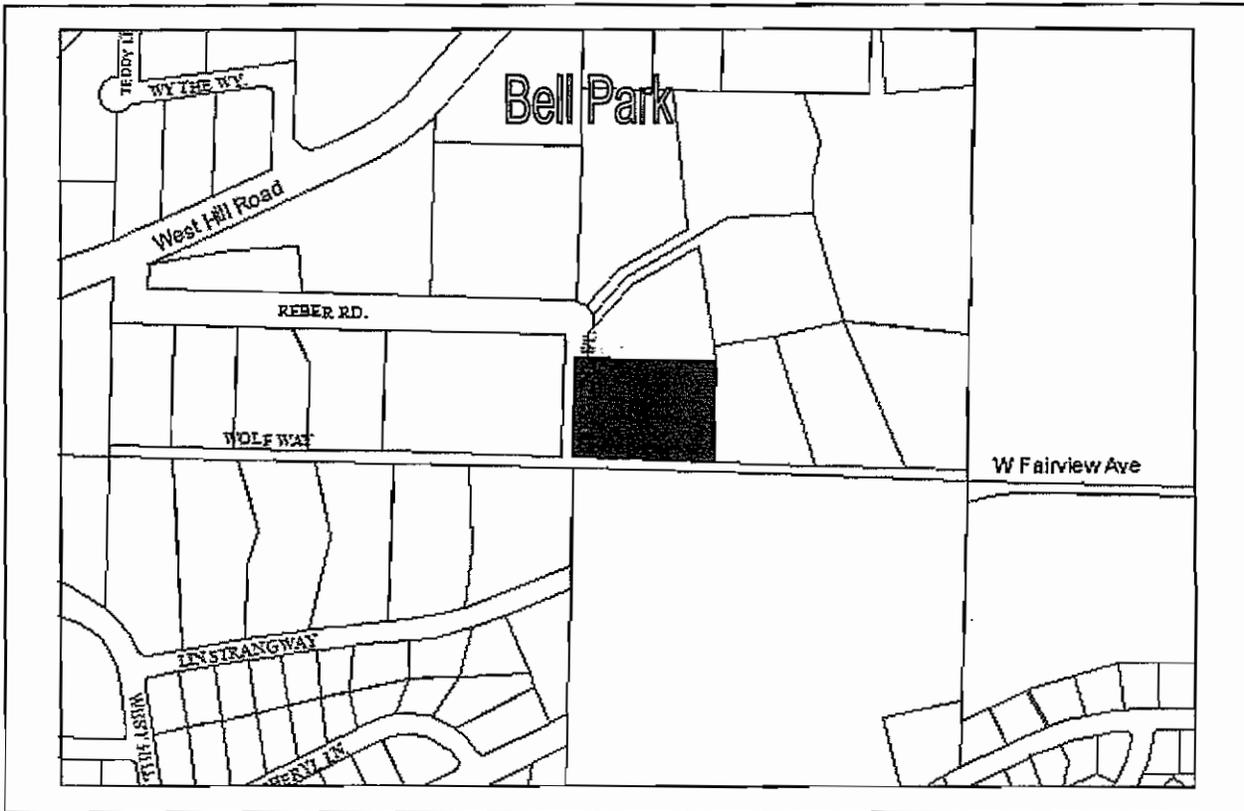
History:

Resolution 2004-24A, Land Allocation Plan
 Resolution 2007-03 Emerald Park Master Plan

Finance Dept. Code:



Designated Use: Public Purpose	
Acquisition History: Tax foreclosure. Eight lots, KPB Ord 93-09, 93-147, and 94-2(A)	
Area: East lot is just over a third of an acre. Total Acreage: 3.02 acres.	Parcel Number: 175241-10-12, 26-30
2006 Assessed Value: \$7,800-\$8,400 per lot. Total: \$56,000	
Legal Description: HM0880016 T06S R14W S24 LILLIAN WALLI ESTATE SUB LOT 60, 65, 66, 67, 70, 57, 58, 59.	
Zoning: Rural Residential	Wetlands: All lots mapped as potential wetlands
Infrastructure: No roads, water or sewer immediately adjacent to these lots.	
<p>Notes: Resolution 2004-24A Land Allocation Plan: The Lillian Walli Estates Subdivision off of West Hill Road and the Sterling Highway presents some challenges for the City. The Council directed staff to work with Parks and Recreation to identify a lot to keep as a park. Staff recommends this decision wait until more wetlands information is available. Staff further recommends the Council direct the administration to work on a solution to the subdivision development agreement for this subdivision. This agreement prevents any development from occurring until all lots are fully served by infrastructure installed at the landowner's expense. This is a complicated issue and one that will affect other subdivided but undeveloped areas of the City. Staff requests time to create a policy that is fair and equitable.</p> <p>These lots were previously assessed for the Sterling Highway Sewer line.</p>	
Finance Dept. Code: 392.0005	



Designated Use: W.R.Bell Public Park.

Acquisition History: Gifted by Daughter, Dene and Husband Edward Reber 8/20/1970

Area: 2.75 acres

Parcel Number: 17524006

2009 Assessed Value: \$81,800

Legal Description: HM0700402 T06S R13W S18 TRACT E W R BELL SUB

Zoning: Rural Residential

Wetlands: Drainages on lot.

Infrastructure: Gravel road access. Rough trails across property.

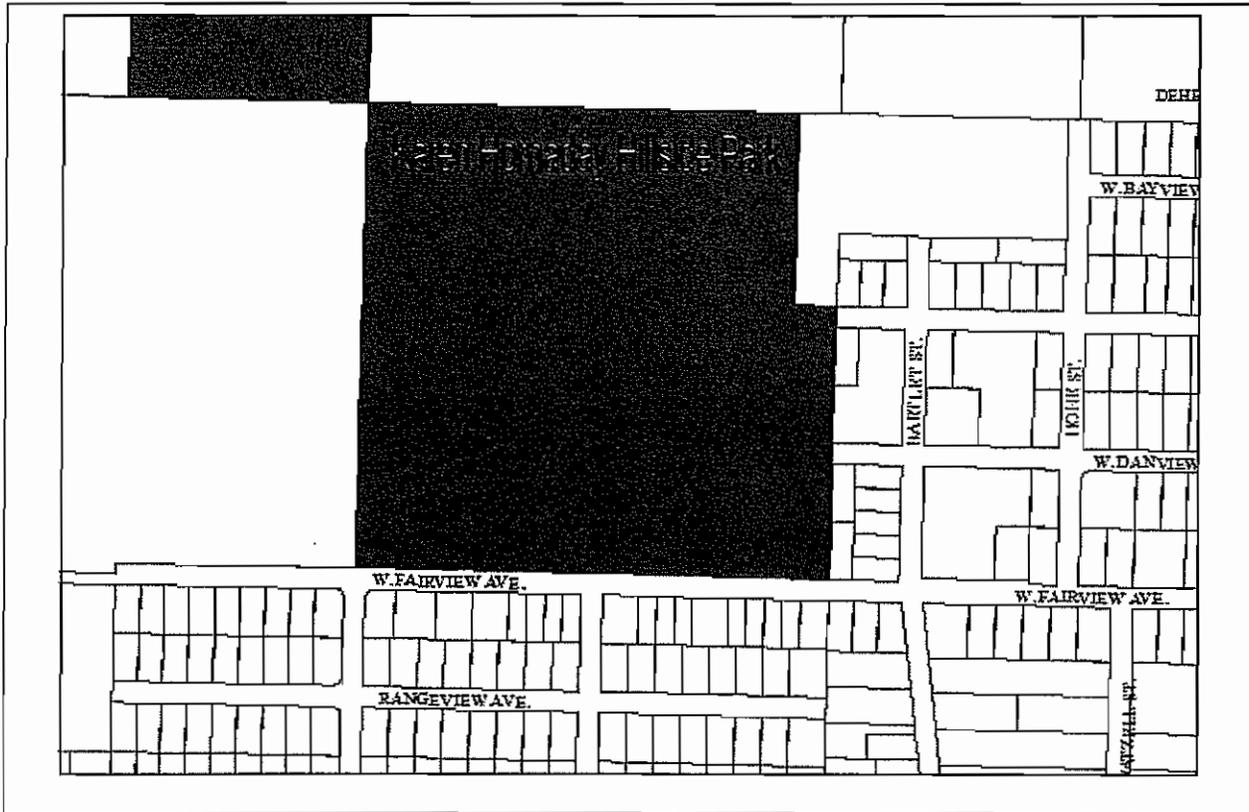
Notes:

Park contains the gravesite of W.R. Bell.

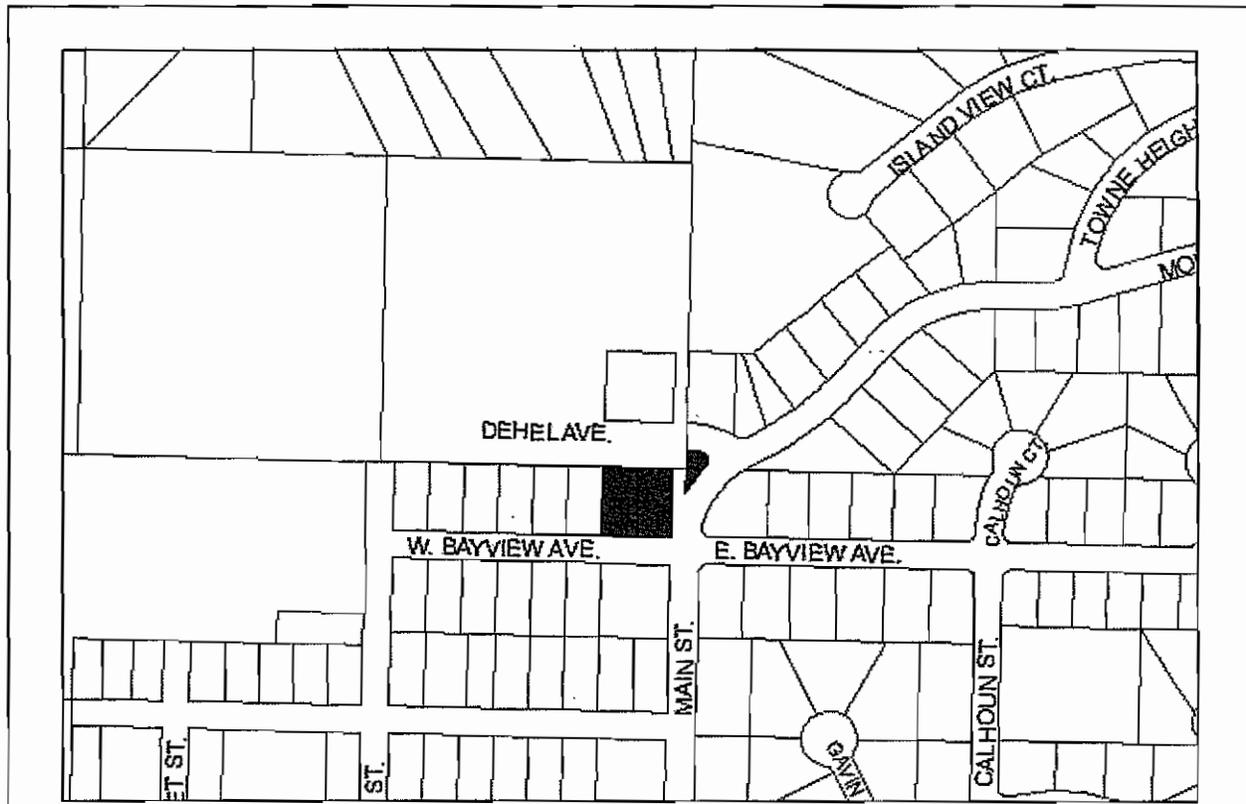
It can be expected that the land to the south will be come a housing development. Some homes will be accessed from W Fairview Ave.

2009: Completion of Reber Trail, with HART funds and a state trails grant.

Finance Dept. Code:



Designated Use: Public Recreational Purpose/Karen Hornaday Hillside Park	
Acquisition History: Homer Fair Association, Deed 8/1966 with covenants	
Area: 38.5 acres	Parcel Number: 17504023
2009 Assessed Value: \$382,200 (Land \$263,500 Structure \$118,600)	
Legal Description: HM0980004 T06S R13W S18 THAT PORTION OF SW1/4 SE1/4 EXCLUDING SOUTH PENINSULA HOSPITAL SUB 2008 Addn	
Zoning: Open Space Recreation	Wetlands: Some drainages
Infrastructure: Water, sewer and road access	
Notes: Campground, ball fields, day use picnic and playground area. Resolution 09-59(A) adopted the park master plan.	
Finance Dept. Code: 175.0003 (driveway, parking), 175.0007 (campground)	



Designated Use: Public Purpose/Bayview Park/Water tank access
Acquisition History: Large lots: Klemetsen Warranty Deed 5/8/67. Water tank access and part of Bayview Park. FINISH

Area: 0.58 acres total

Parcel Number: 175051 07, 08
 17726038, 17727049

2006 Assessed Value: \$91,700 total

Legal Description: 17505107: HM0562936 T06S R13W S18 TRACT A FAIRVIEW SUB LOT 2
 17505108: HM0562936 T06S R13W S18 TRACT A FAIRVIEW SUB LOT 1
 17726038: HM0760026 T06S R13W S17 KAPINGEN SUB UNIT 3 PARK RESERVE
 17727049: HM0770065 T06S R13W S17 ISLAND VIEW SUB PARK

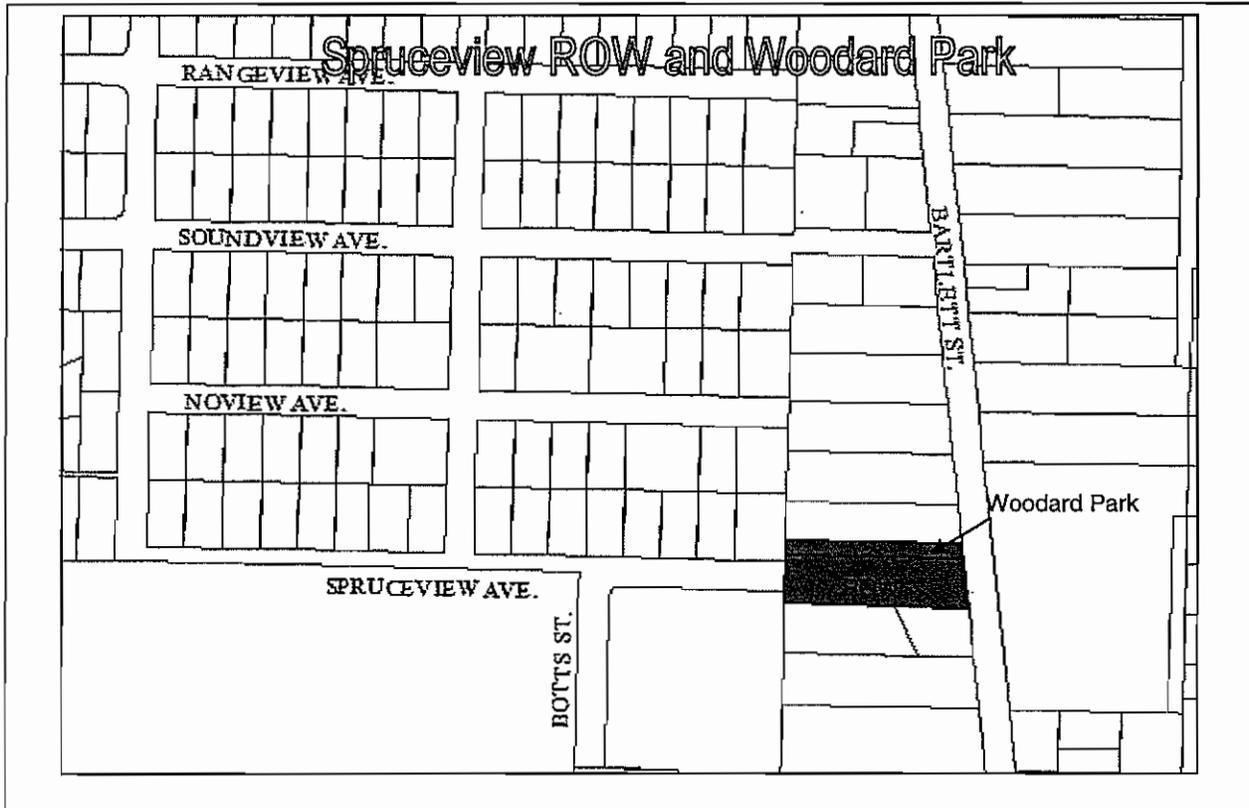
Zoning: Rural Residential

Wetlands: N/A

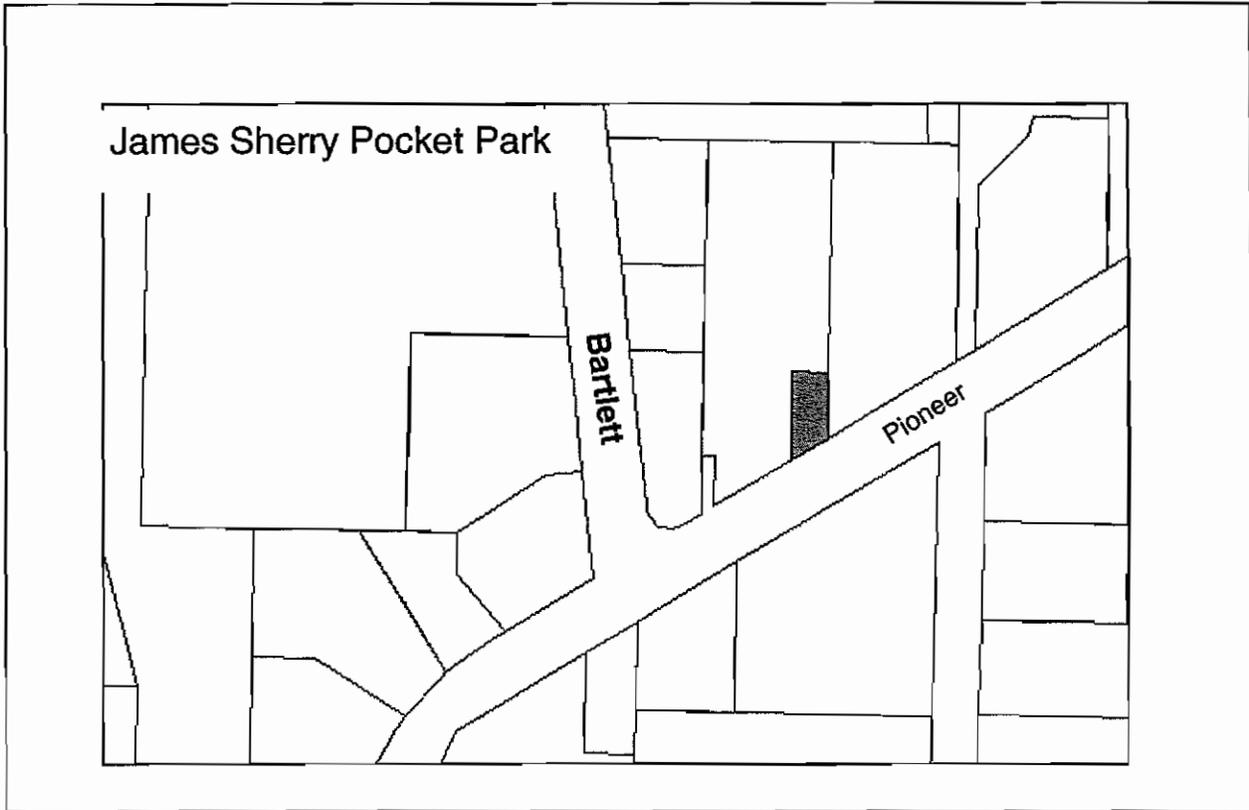
Infrastructure: Paved road access

Notes:

Finance Dept. Code:



Designated Use: ROW and Woodard Park	
Acquisition History: ROW: Purchased for Harrington Heights LID, Ord 2000-13(S) 7/2000. Woodard Park: Tax Foreclosure (Harry Gregoire), Park designation enacted in Reso 04-53	
Area: ROW 0.85 acres Woodard Park: .025 acres	Parcel Number: 17513329 17513328
2006 Assessed Value: ROW: \$61,400, Park: \$36,200	
Legal Description: ROW: HM0860044 T06S R13W S19 BUNNELL'S SUB NO 17 LOT 12-A Woodard Park: HM0860044 T06S R13W S19 BUNNELL'S SUB NO 17 LOT 11-B	
Zoning: Residential Office	Wetlands: Woodard Creek and wetlands present
Infrastructure: Paved access on Bartlett. Part of completed Spruceview Road LID. Water and sewer present.	
Notes:	
Finance Dept. Code: ROW: 500.0051 Park:	



Designated Use: Retain for use as public park or parking
Acquisition History: Ord 83-01 (KPB)

Area: 0.06 acres or 2,766 sq ft

Parcel Number: 17514235

2009 Assessed Value: \$41,200

Legal Description: T 6S R 13W SEC 19 SEWARD MERIDIAN HM 2007124 BUNNELLS SUB NO 21 LOT 37F-1

Zoning: Central Business District

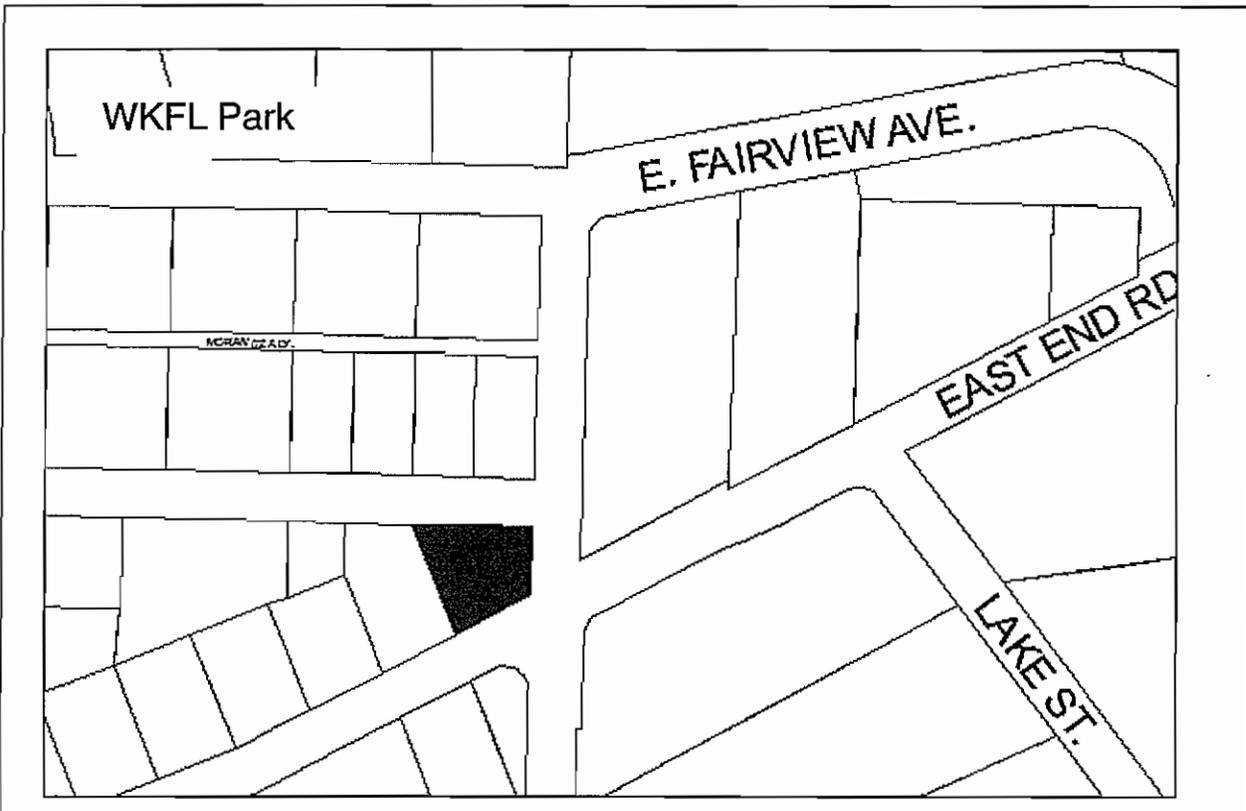
Wetlands: Ditch across property

Infrastructure: Water and Sewer, paved sidewalk

Notes:

HEA/phone company utility infrastructure on lot—big green boxes.

Finance Dept. Code:



Designated Use: WKFL Park
Acquisition History: Asaiah Bates Deed 3/88

Area: 0.31 acres	Parcel Number: 17720204
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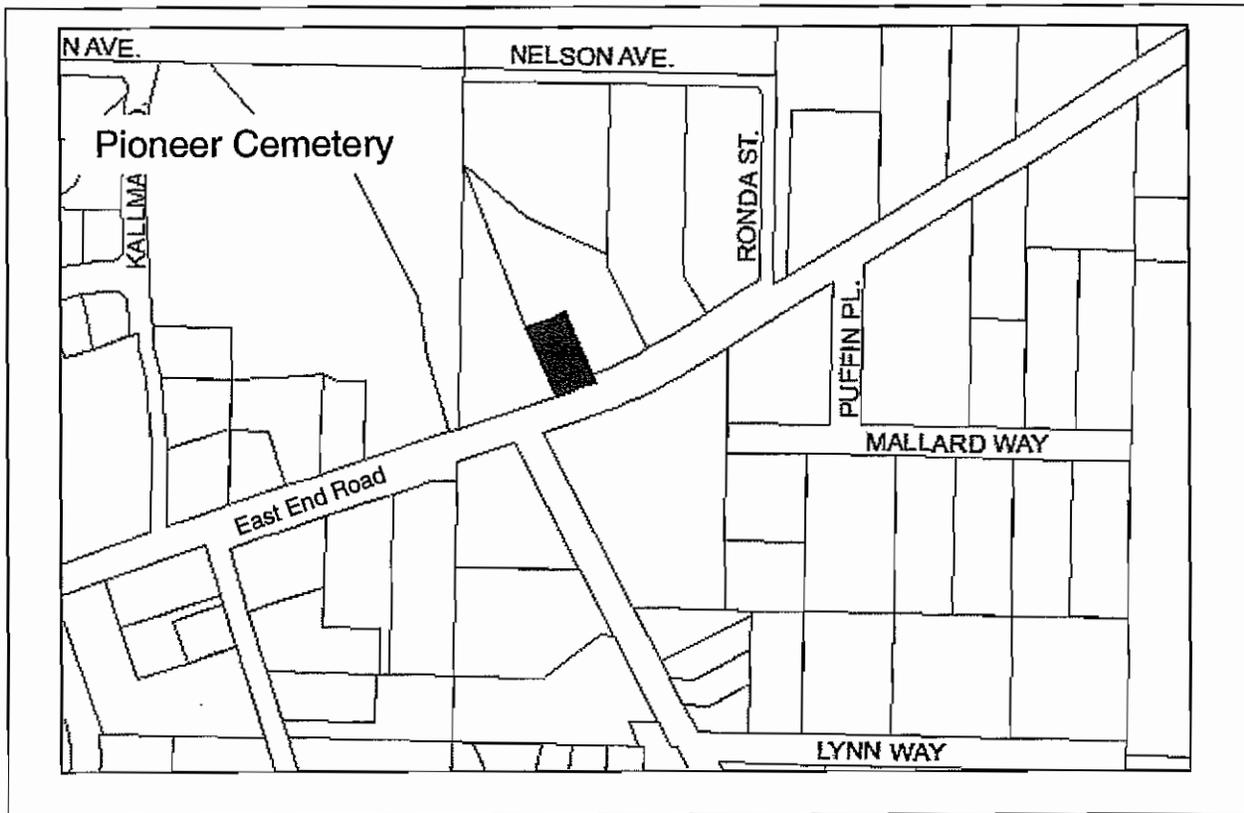
2009 Assessed Value: \$95,600

Legal Description: Glacier View Subdivision No 1 Replat of Lots 1, 8 & 9, Block 4 Lot 9-A

Zoning: Central Business District	Wetlands: N/A
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Infrastructure: Water, paved road, electricity

Finance Dept. Code:



Designated Use: Pioneer Cemetery
Acquisition History: Quitclaim Deed Nelson 4/27/66

Area: 0.28 acres

Parcel Number: 17903007

2009 Assessed Value: \$26,400

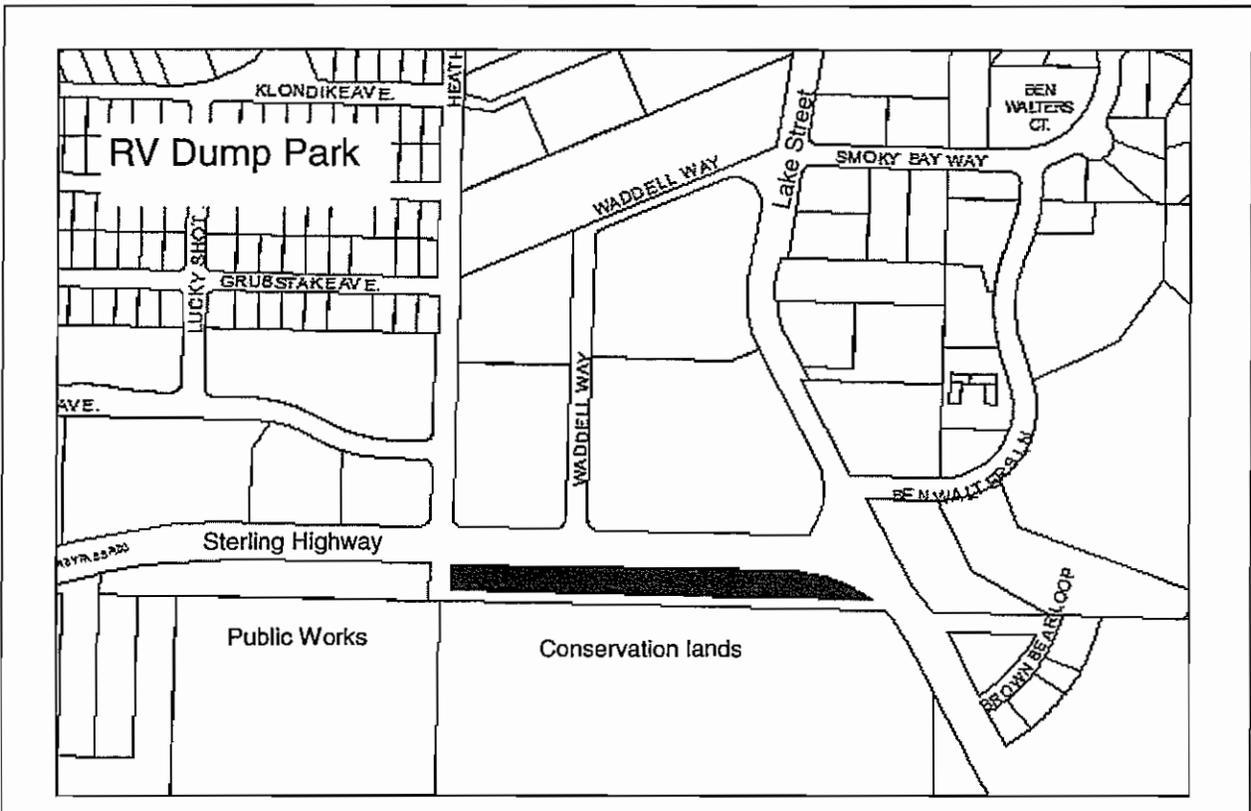
Legal Description: James Waddell Survey of Tract 4 Lot 4A

Zoning: Residential Office

Wetlands: N/A

Infrastructure: Paved Road

Finance Dept. Code:



Designated Use: RV Water/Sump station
Acquisition History: Deed states "Waddell Park Tract"

Area: 1.73 acres	Parcel Number: 17712014
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2009 Assessed Value: \$215,800

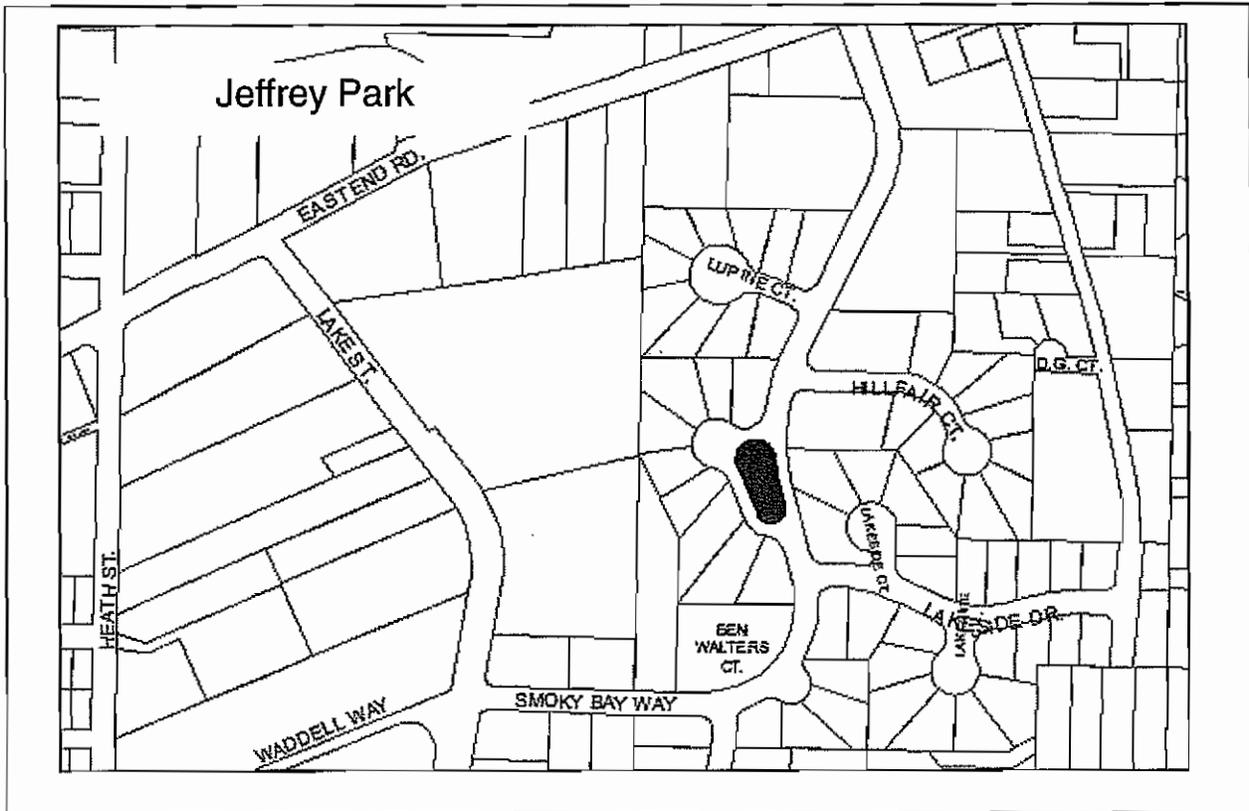
Legal Description: Waddell Subdivision, portion S of Homer Bypass Road

Zoning: Central Business District	Wetlands:
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Infrastructure: Water, Sewer, gravel/paved access

Notes:

Finance Dept. Code:



Designated Use: Public Purpose/Greenbelt/Jeffrey Park
Acquisition History: Ordinance 83-27 (KPB)

Area: 0.38 acres

Parcel Number: 17730251

2009 Assessed Value: \$41,900

Legal Description: Lakeside Village Amended Jeffrey Park

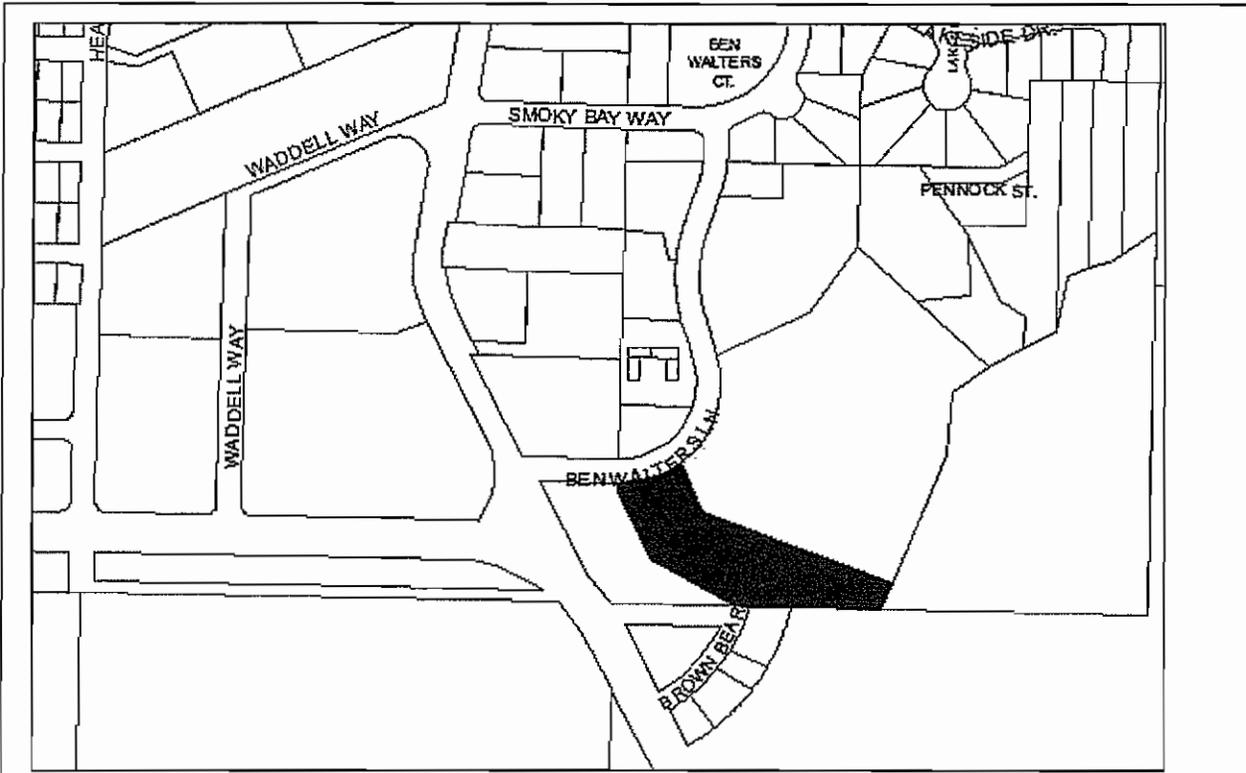
Zoning: Urban Residential

Wetlands:

Infrastructure: Paved Road, water, sewer

Notes: Neighborhood park. Grass and new swing sets installed in 2005. Fill brought in to the park to raise the ground level and deal with drainage issues in 2007.

Finance Dept. Code:



Designated Use: Ben Walters Park. Public park or greenbelt per deed.
Acquisition History: Reso 83-22(S) Neal Deed 5/4/83. Donated. Deed amended 6/1/83.

Area: 2.48 acres	Parcel Number: 17712022
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2009 Assessed Value: \$435,200 (Land \$386,100, Structure \$49,100)

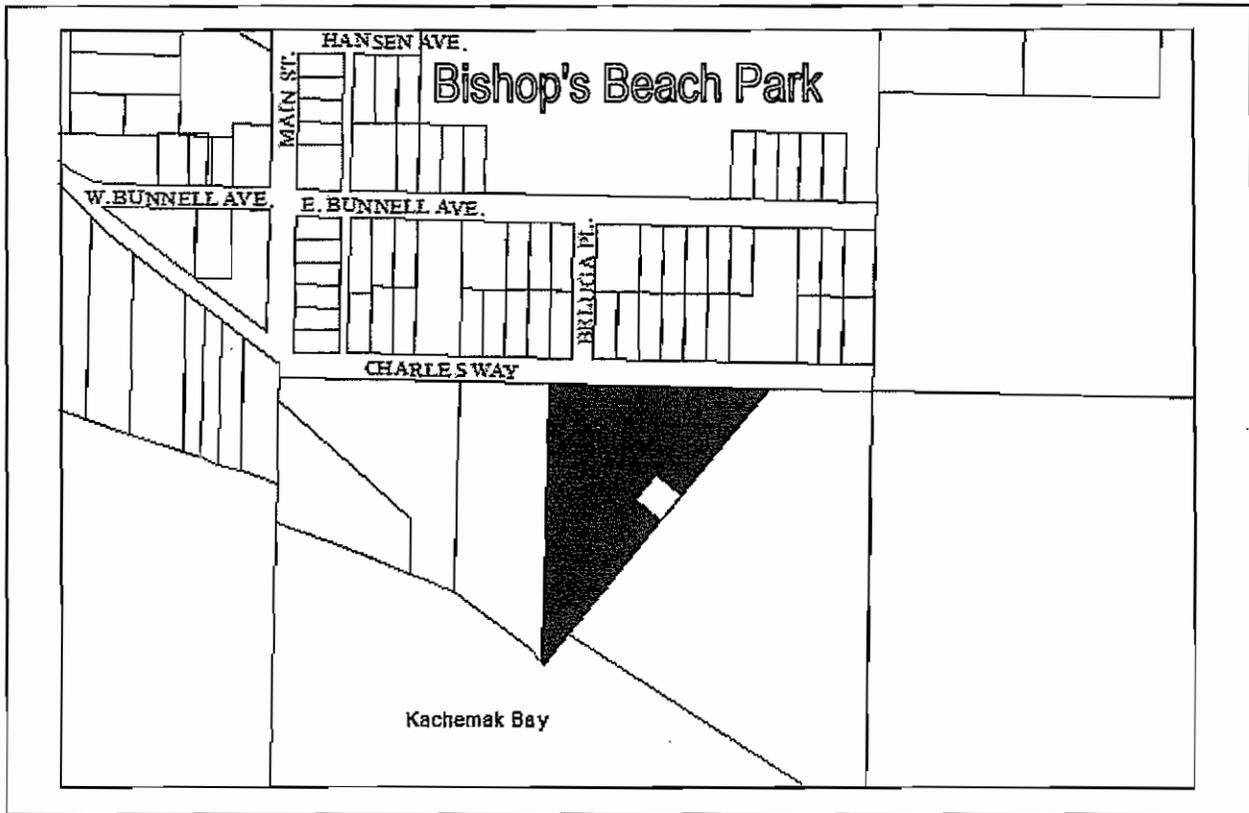
Legal Description: Lakeside Village Park Addition Replat Lot 1A-2

Zoning: Central Business District	Wetlands: 3664 Ben Walters Lane
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Infrastructure: Paved Road, water and sewer. Public restrooms, covered fire pit, lake access and dock.

Notes: New swing set installed, 2008. New dock installed in 2009.

Finance Dept. Code:



Designated Use: Bishop's Beach Park
Acquisition History: McKinley Warrant Deed 1/9/1984

Area: 3.46 acres	Parcel Number: 17714010
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2009 Assessed Value: \$56,600 (Land \$45,300, Structure \$11,300)

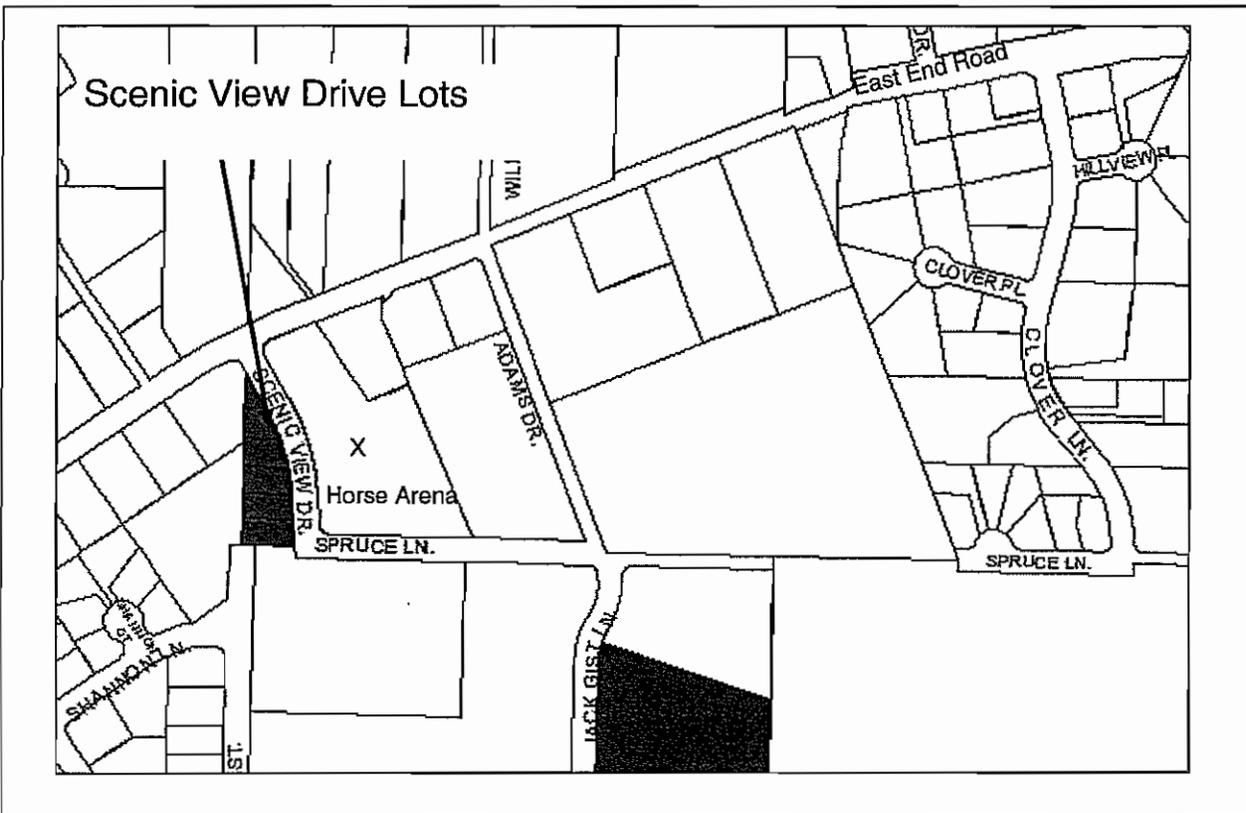
Legal Description: HM T06S R13W S20 PTN GL 2 BEGIN S 1/16 CORNER SECS 19 & 20 & NW CORNER LOT 2 TH S 89 DEG 57'30" E 600 FT ALONG N BOUND LT 2 TO POB TH S 0 DEG 2' E 391 FT TO CORNER 2 ON MHW KACHEMAK BAY TH S 59 DEG 30' E 150 FT TO CORNER 3 TH N 38 DEG 0' E

Zoning: Central Business District	Wetlands: Some wetlands (along boardwalk). Flood hazard area.
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Infrastructure: Paved road access. No water or sewer. City maintained outhouses.

Notes:

Finance Dept. Code:



Designated Use: Public Park and future Donation to Equestrian group.
Acquisition History: Donated by property owners (ord 06-34) to city as public park with relevant deed restrictions. City passed reso 06-116 to give the land to the equestrian group when the main horse park land is purchased.

Area: 0.89 acres total	Parcel Number:
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2009 Assessed Value: \$43,400

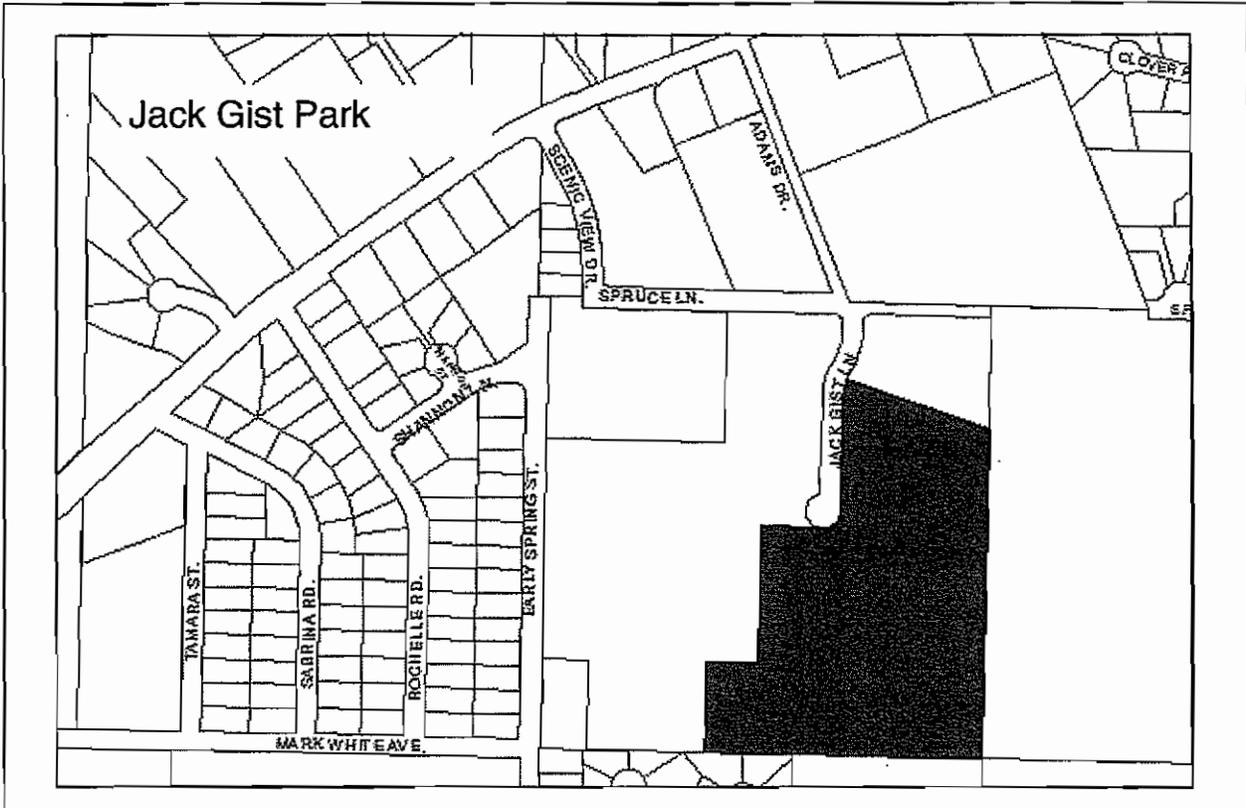
Legal Description: Scenic View Subdivision No. 6 Lots 1-5

Zoning: Rural Residential	Wetlands: Yes, the back half of the lots has a creek and wetlands.
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Infrastructure: Gravel road

Notes:

Finance Dept. Code:



Designated Use: Jack Gist Ball Park
Acquisition History: Warranty Deed Moss 8/27/98

Area: 14.6 acres	Parcel Number: 17901023
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2009 Assessed Value: \$86,900

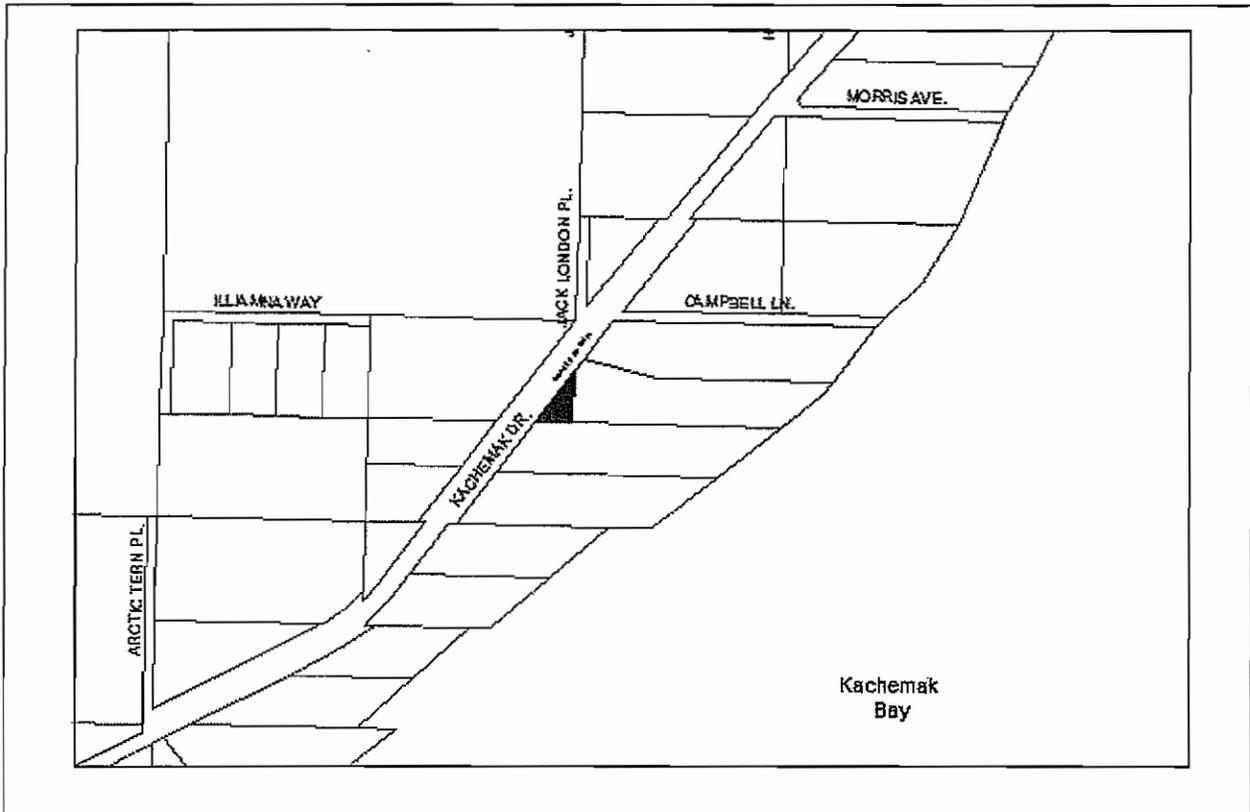
Legal Description: HM0990063 T06S R13W S15 JACK GIST SUB LOT 2

Zoning: Rural Residential	Wetlands: May be present. Site is mostly fill and old dump.
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Infrastructure: Gravel road access.

Notes: Old dump site. No water or sewer to service the new ball fields. Parking lot constructed in 2006. Major funding needed to construct restrooms. 2009: ord 09-35(A) allocated \$33,000 for improvements to two ballfields.

Finance Dept. Code:



Designated Use: Public Park/Designated Public Use
Acquisition History: Tax Foreclosure Ord 78/18

Area: 0.24 acres	Parcel Number: 17915003
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2009 Assessed Value: \$18,200

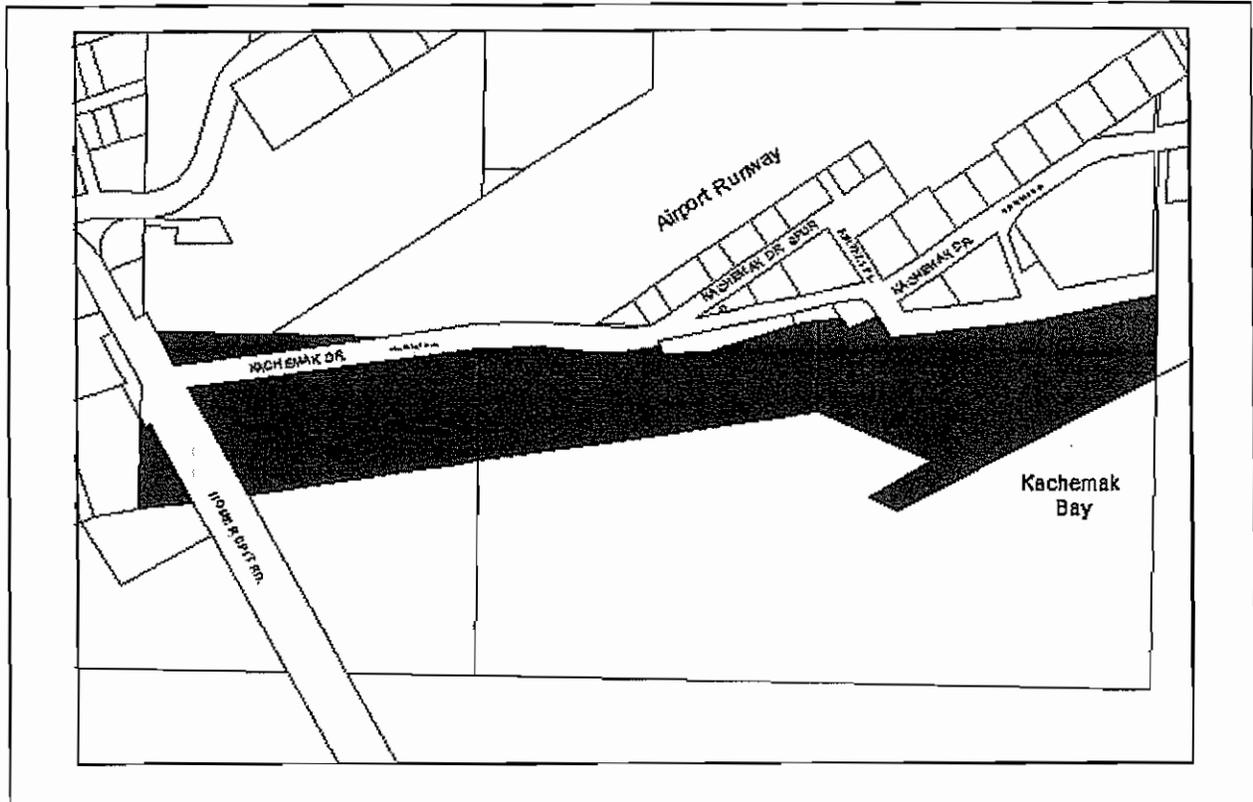
Legal Description: That Portion of Govt Lot 3 Lying southwesterly of Kachemak Drive, T6S R13W S23

Zoning: Rural Residential	Wetlands: No wetlands
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Infrastructure: Paved road access

Notes: Limited developable area due to setback requirements from Kachemak Dr.

Finance Dept. Code:



Designated Use: Lots 13: undesignated. Spit Trailhead. Lot 14: Undesignated. Lot 3: Tidelands/public access/recreational

Acquisition History: Lot 13: ? Lot 14: ? Lot 3: Deed 4/98

Area: 35.16 acres

Parcel Number: 18101030, 18101032, 17940107

2009 Assessed Value: \$292,300

Legal Description: Government Lots 13 and 14, excluding Homer Spit Road and Kachemak Drive. Gov't lot 3, South of Airport lease lands Blocks 300 and 400. T6S R13W S22

Zoning: General Commercial 1, west of Homer Spit Road. General Commercial 2, east of Homer Spit Road

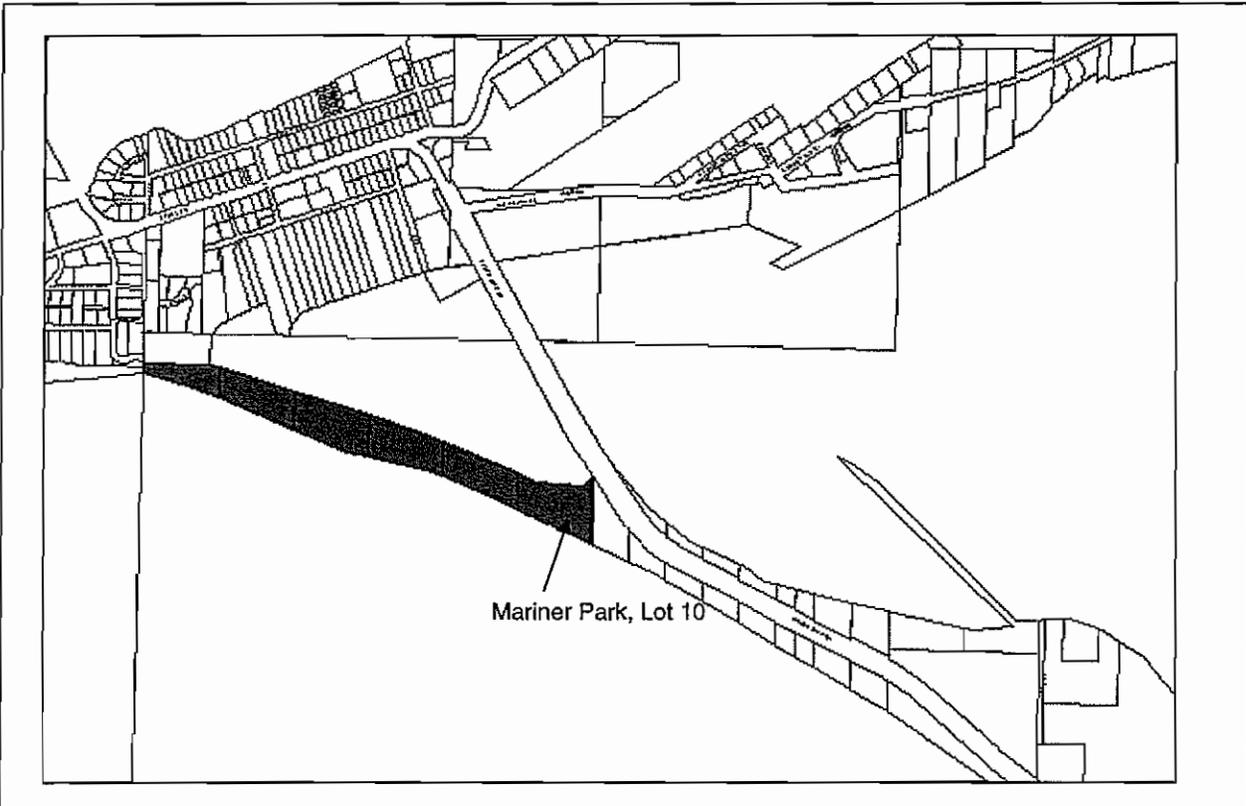
Wetlands: Coastal wetlands. Designated critical habitat. Flood Hazard area.

Infrastructure: Water, sewer and paved road access

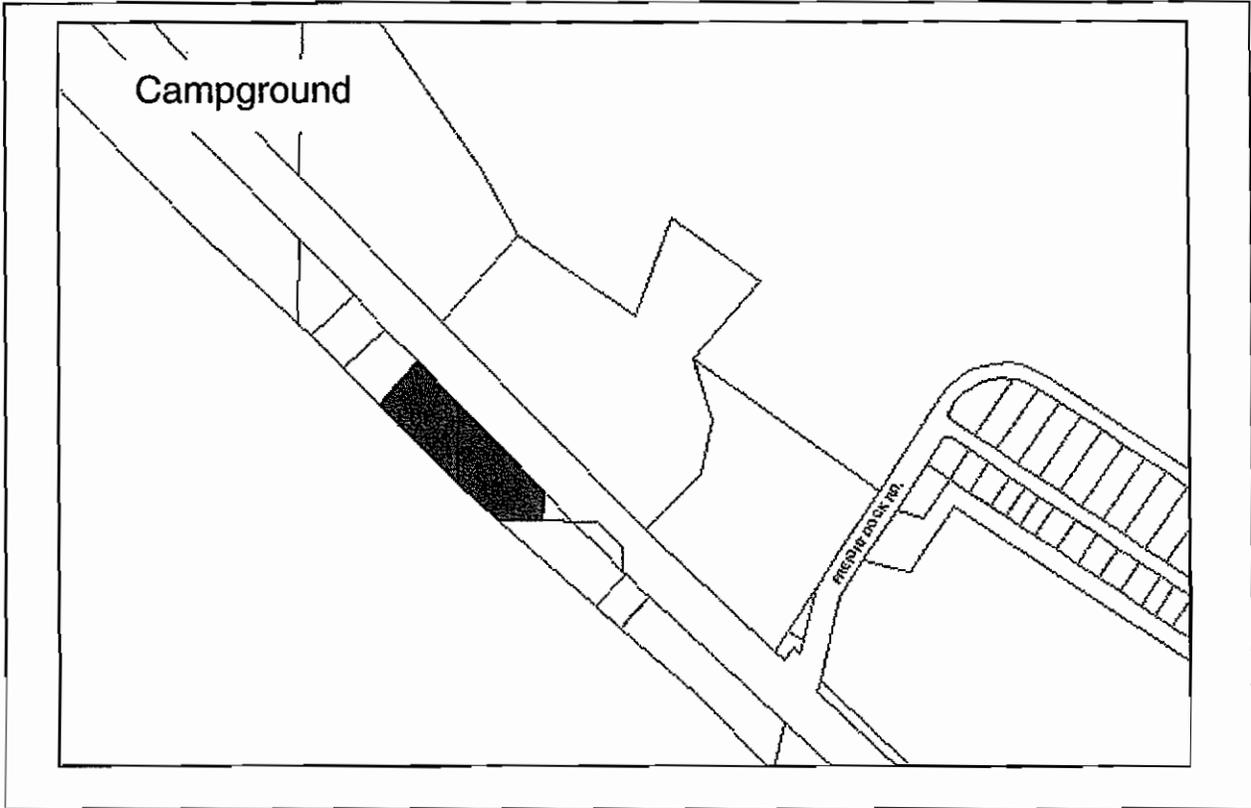
Notes: Spit trailhead parking lot expanded in 2009.

Mariner Park and Mud Bay were nominated by the City as Western Hemisphere Shorebird Reserve Sites in 1994 ("whissern"). They are recognized as sites of international importance. <http://www.whsrn.org/>

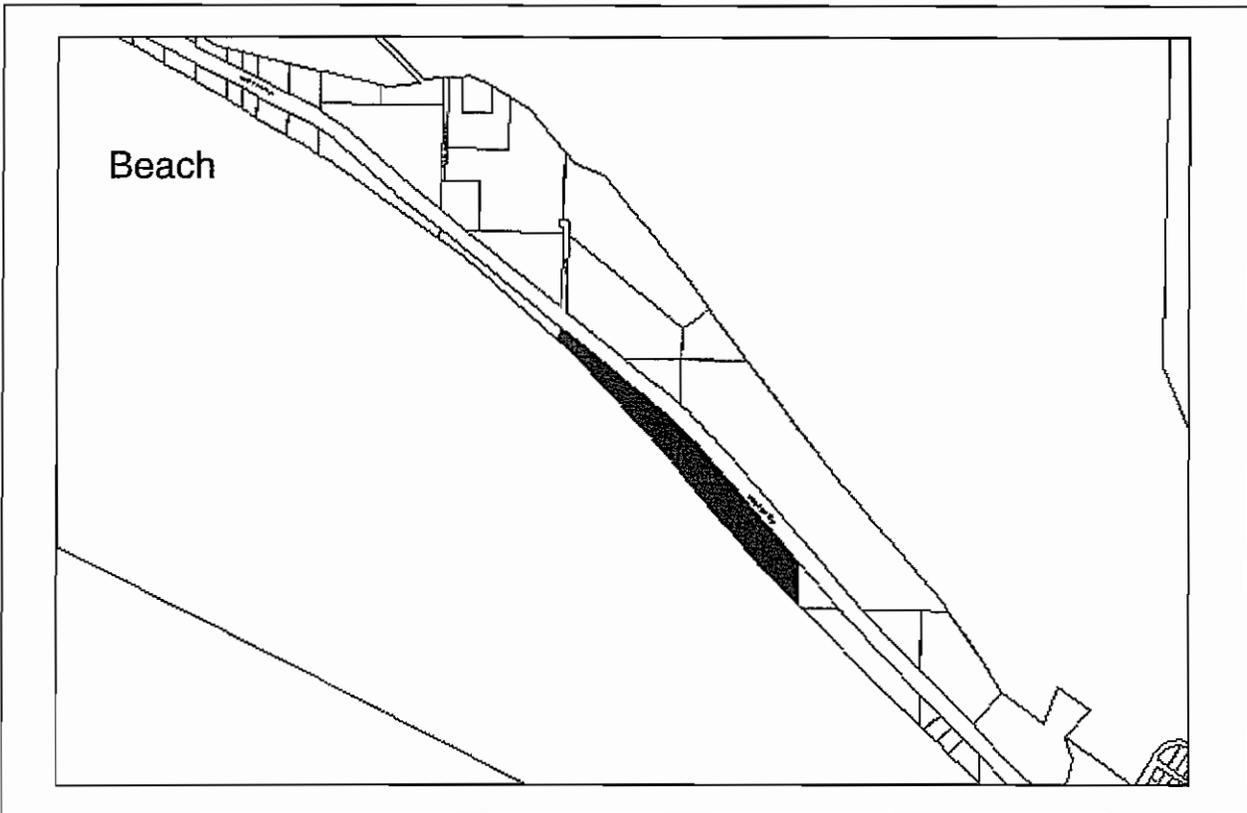
Finance Dept. Code:



Designated Use: Undesignated	
Acquisition History: Lot 10: Simmons purchase, 1983. Other are EVOS purchases.	
Area: 32.32 acres	Parcel Number: 18101002-07
2009 Assessed Value: \$144,700	
Legal Description: T 6S R 13W SEC 28 SEWARD MERIDIAN HM GOVT LOTS 10-15	
Zoning: Open Space Recreation	Wetlands: Tidal
Infrastructure: No infrastructure	
<p>Notes: Acquisition of Lots 11-145 should be researched to see how they were acquired.</p> <p>Mariner Park is not a designated Park. Part of the park facilities are located in the lot to the north, which may also be owned by the City. The City has requested the state research this matter. Fall 2006</p> <p>Mariner Park and Mud Bay were nominated by the City as Western Hemisphere Shorebird Reserve Sites in 1994 ("whissern"). They are recognized as sites of international importance. http://www.whsm.org/</p>	
Finance Dept. Code:	



Designated Use: Camping	
Acquisition History:	
Area: 3.92 acres (2.1 and 1.82 acres)	Parcel Number: 18103101, 02
2009 Assessed Value: \$580,000 (Includes value of the campground office)	
Legal Description: Homer Spit Subdivision Amended Lot 2, and that portion of Government Lot 14 lying south of the Homer Spit Road T6S R13W S35	
Zoning: Lot 2: Open Space Recreation. Lot 14: Marine Industrial	
Infrastructure: Paved road, water and sewer	
Notes: At most, 1/3 of the land is above the high tide line. The rest is beach or underwater.	
Finance Dept. Code:	



Designated Use: Public Use/ Open Space Recreation
Acquisition History: Ord 90-26 (KPB). Lot 6: EVOS purchase

Area: 23 acres	Parcel Number: 181030 02, 04, 06 18102011
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2009 Assessed Value: \$262,200

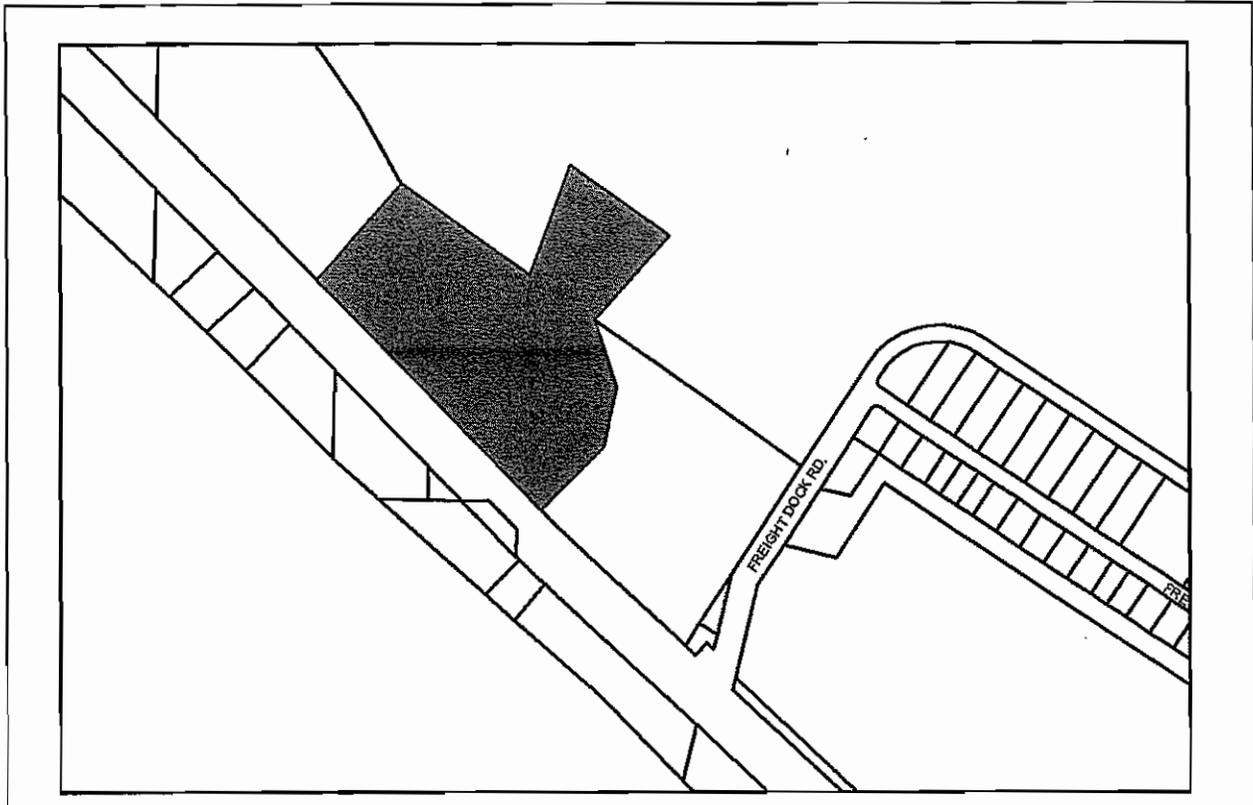
Legal Description: T 6S R 13W SEC 35 SEWARD MERIDIAN HM PORTION GOVT LOT 1,2, Sec 34 Lot 1, lot 6 SW of Sterling Hwy Sec 27

Zoning: Marine Industrial. Lot 6: Open Space Rec	Wetlands: Tidal
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Infrastructure: Paved Road access

Notes:
 Acquisition history of lot 6 should be researched.

Finance Dept. Code:



Designated Use: Fishing Lagoon
Acquisition History: Ord 83-26 Purchase from World Seafood

Area: 17.71 acres

Parcel Number: 18103116

2009 Assessed Value: \$2,144,700

Legal Description: T 6S R 13W SEC 35 SEWARD MERIDIAN HM 0920039 THE FISHIN HOLE SUB TRACT 2

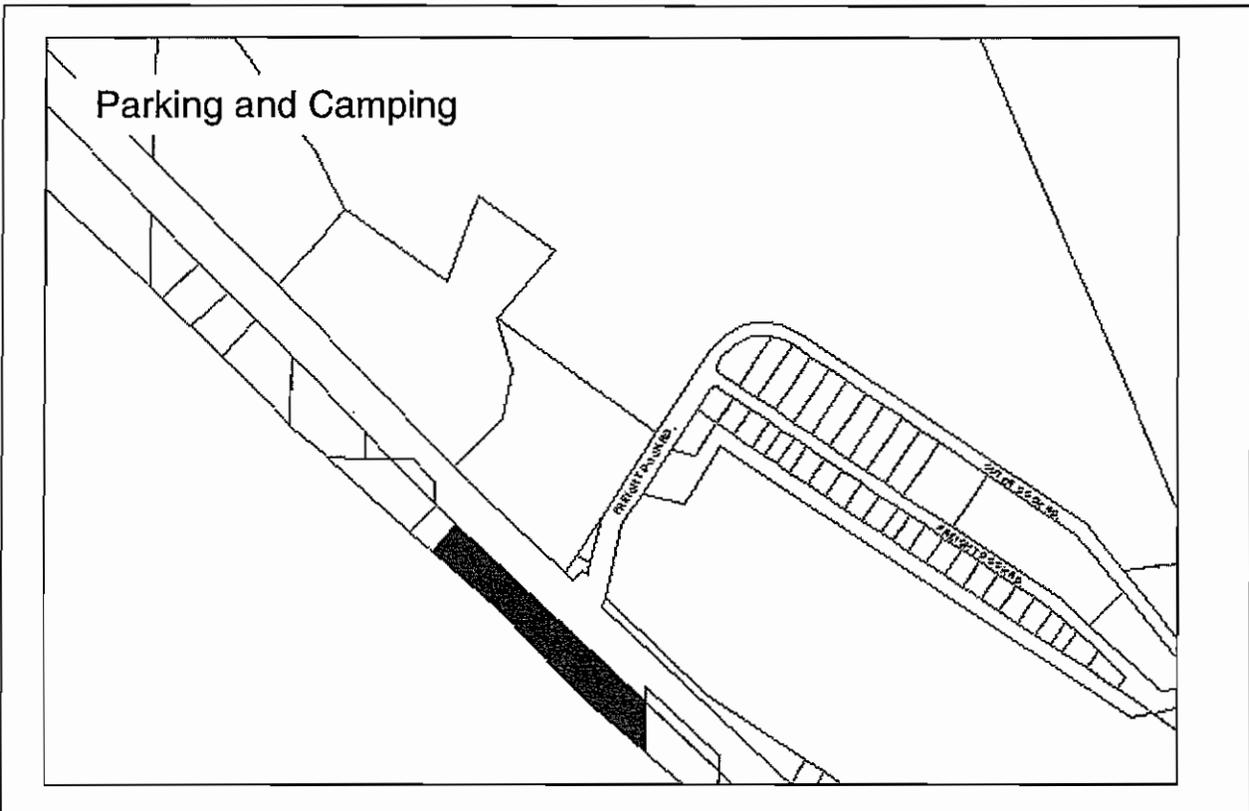
Zoning: Open Space Recreation

Wetlands: N/A. Portions in floodplain.

Infrastructure: City Water and Sewer, paved road access. Restroom.

Notes:

Finance Dept. Code:



Designated Use: Western lot: Camping. East lot, parking
Acquisition History:

Area: 5.7 acres	Parcel Number: 18103301, 18103108
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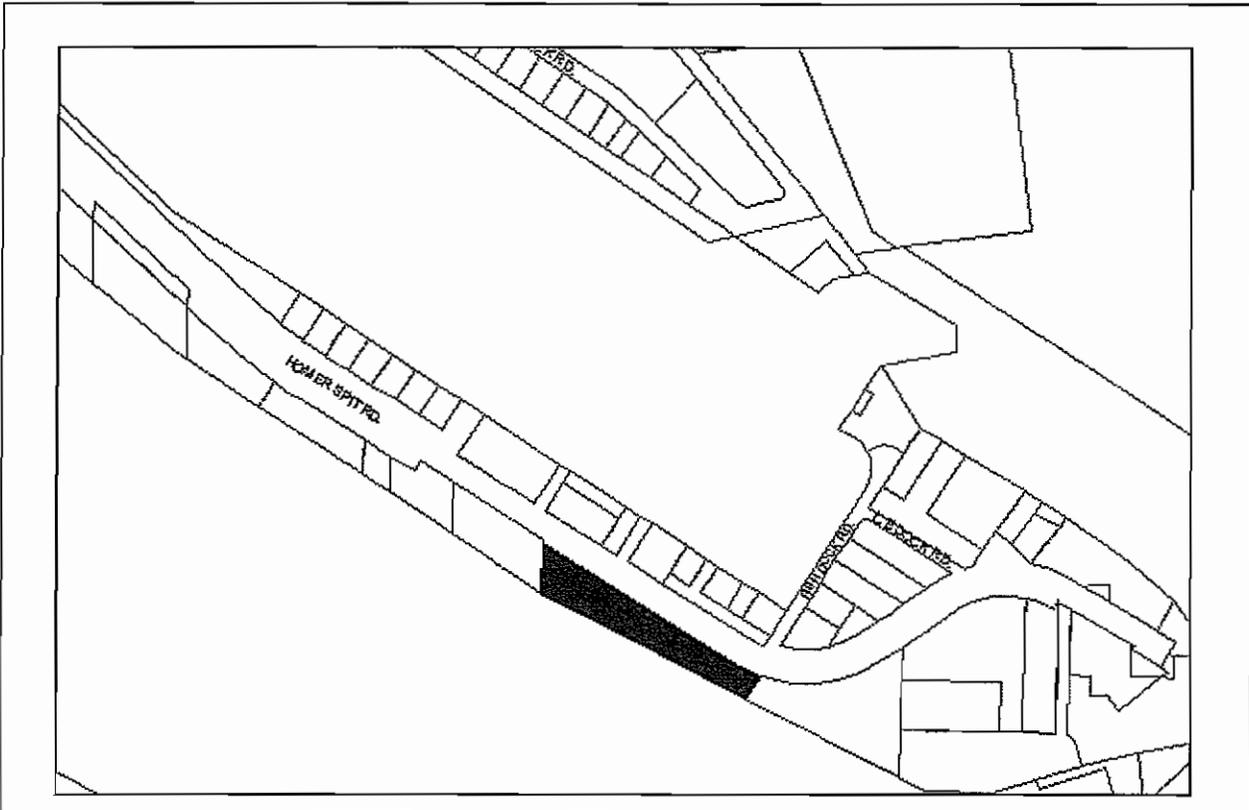
2009 Assessed Value: \$672,500

Legal Description: Homer Spit Amended Lots 7 and 9

Zoning: Open Space Recreation	Wetlands: N/A
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Infrastructure: Paved Road

Finance Dept. Code:



Designated Use: Seafarer's Memorial and parking
Acquisition History:

Area: 2.52 acres

Parcel Number: 18103401

2009 Assessed Value: \$316,900

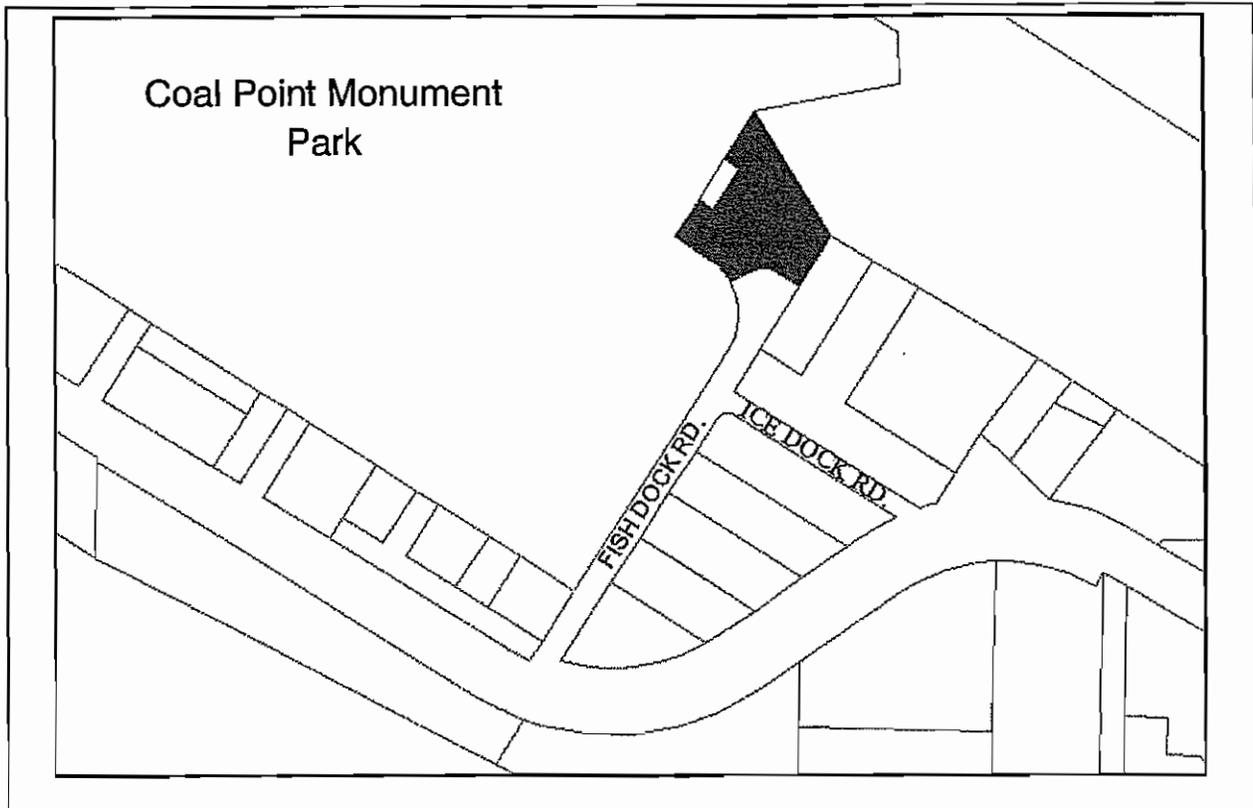
Legal Description: Homer Spit Amended Lot 31

Zoning: Open Space Recreation

Wetlands: N/A

Infrastructure: Paved Road

Finance Dept. Code:



Designated Use: Park
Acquisition History:

Area: 1.09 acres

Parcel Number: 18103426

2010 Assessed Value: \$322,600

Legal Description: LEGAL T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED COAL POINT MONUMENT PARK EXCLUDING THAT PORTION AS PER LEASE AGREEMENT 187 @ 921

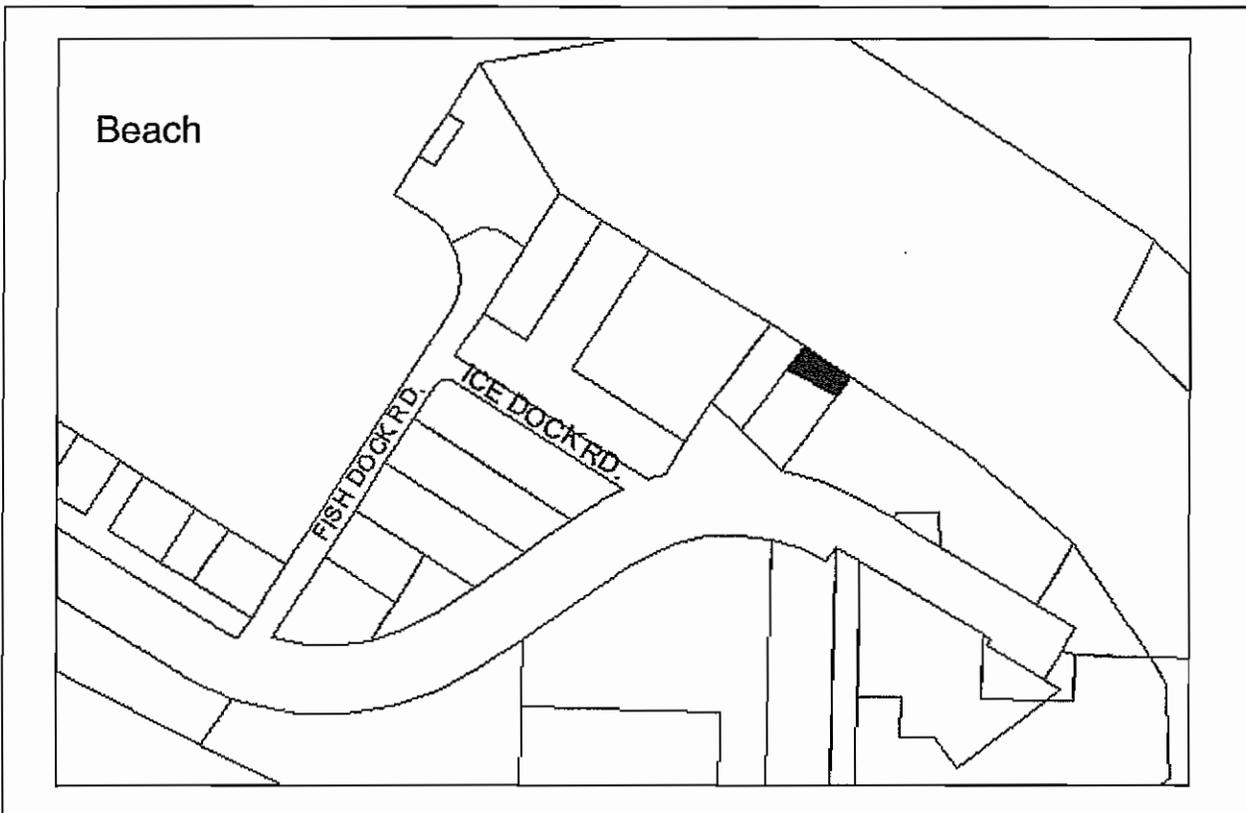
Zoning: Marine Industrial

Wetlands:

Infrastructure: gavel road

Notes:

Finance Dept. Code:



Designated Use: Beachfront between Icicle and Main Dock

Acquisition History:

Area: 0.11 acres

Parcel Number: 18103446

2009 Assessed Value: \$68,800

Legal Description: T 7S R 13W SEC 1 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 20 LYING NE OF THE HOMER SPIT RD & BOUNDED ON THE NW BY LOT 43 OF HOMER SPIT SUB AMENDED & BOUNDED ON THE NE BY ATS 612 & BOUNDED ON THE SE BY LOT 45 OF HOMER SPIT SUB AMENDED & BOUNDED ON THE

Zoning: Marine Industrial

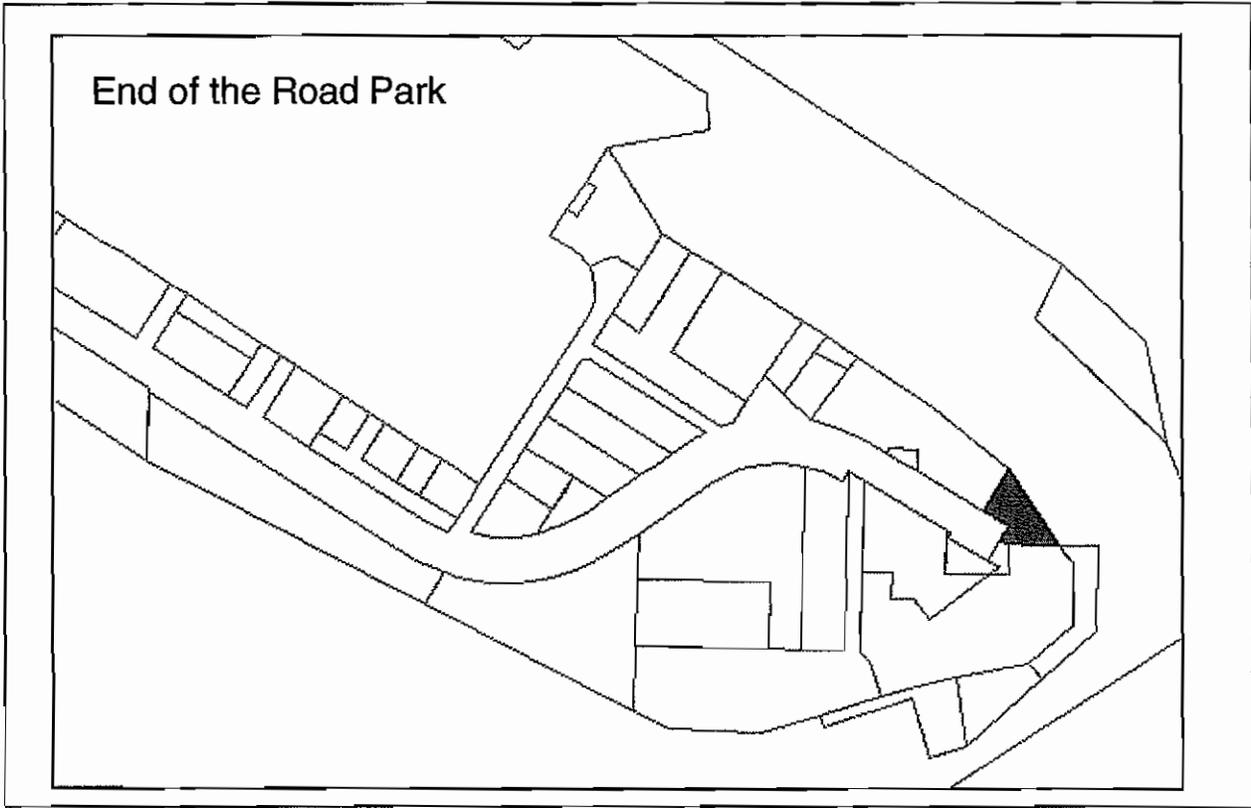
Wetlands: N/A tidal, flood plain

Infrastructure:

Notes:

flood

Finance Dept. Code:

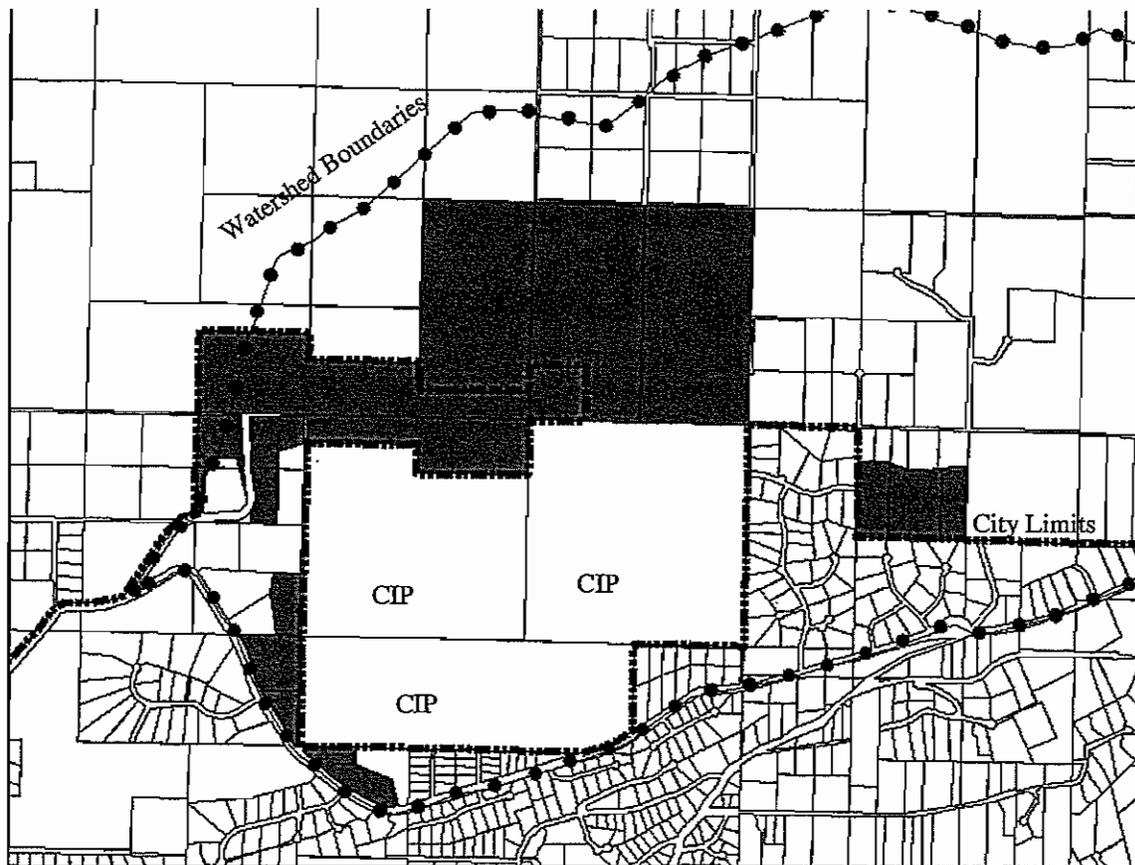


Designated Use: Not Designated	
Acquisition History:	
Area: 0.43 acres	Parcel Number: 18103448
2009 Assessed Value: \$173,400	
Legal Description: HM0930049 T07S R13W S01 HOMER SPIT SUB NO 6 VELMA'S ADDN LOT 45-B	
Zoning: Marine Industrial	Wetlands: N/A
Infrastructure: Water, sewer, paved road access	Address:
<ul style="list-style-type: none"> The land is used as End of the Road Park. 	
Finance Dept. Code:	

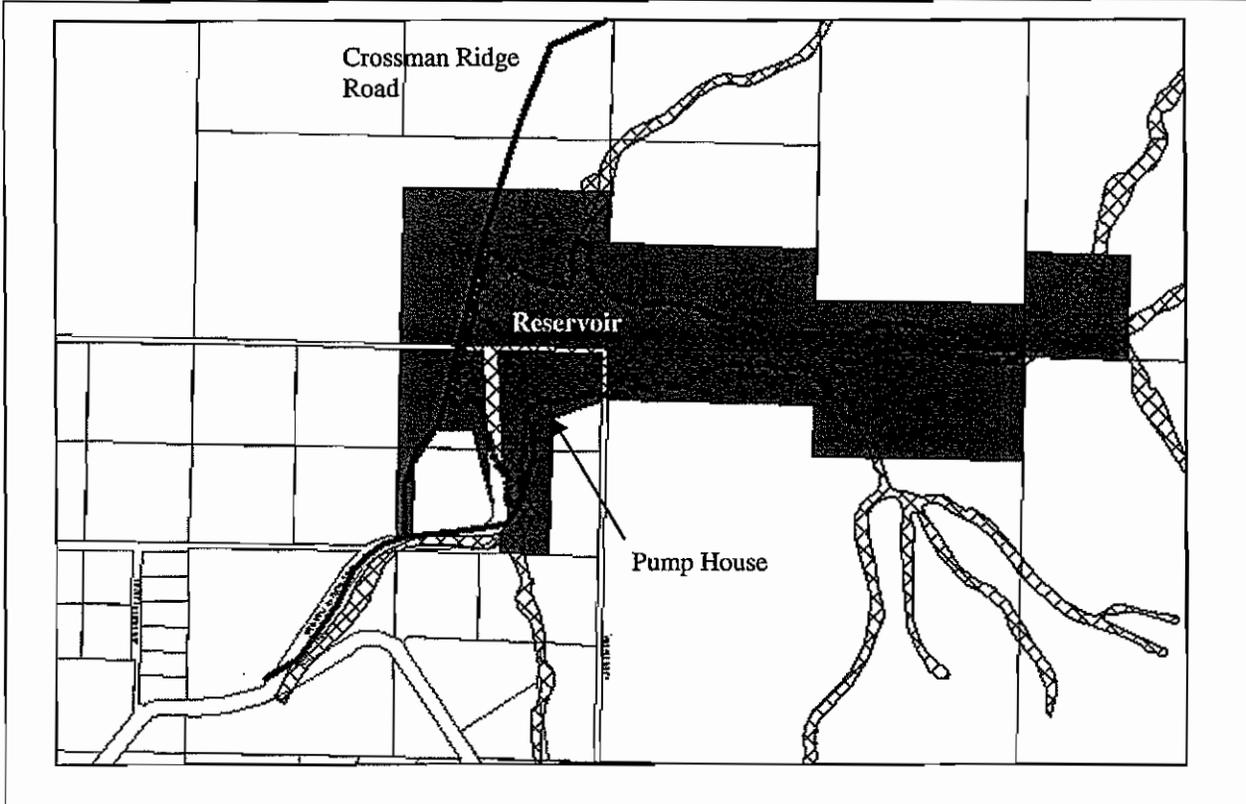
City Lands within the Bridge Creek Watershed Protection District

These properties lie within the Bridge Creek Watershed Protection District. Not all the lands within the district are in Homer City limits. The city owns 19 lots totaling 394.17 acres with an assessed value in 2010 of \$2,039,200. Lands include conservation purchases from the University of Alaska, and water system infrastructure such as the reservoir, pump house, and water treatment plant and tanks.

In 2006, the number one CIP funding priority was the water supply, including the water treatment plant, water source and watershed land acquisitions. In particular, the City has requested funding to purchase additional property bordering the reservoir and Bridge Creek for both water treatment expansion and preservation.



Section updated January 17, 2011



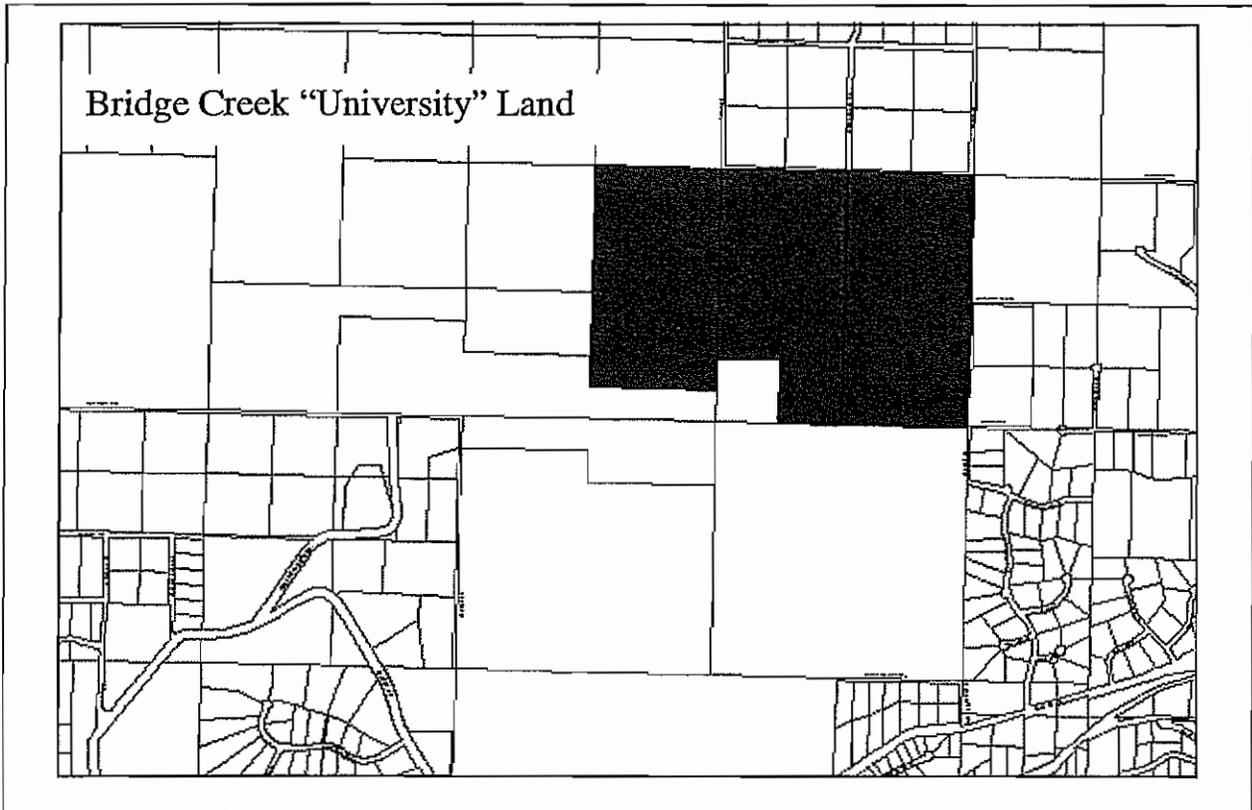
Designated Use: Bridge Creek Watershed, Reservoir and pump house
Acquisition History:

Area: 120.9 acres **Zoning:** Conservation **2009 Assessed Value:** \$463,400

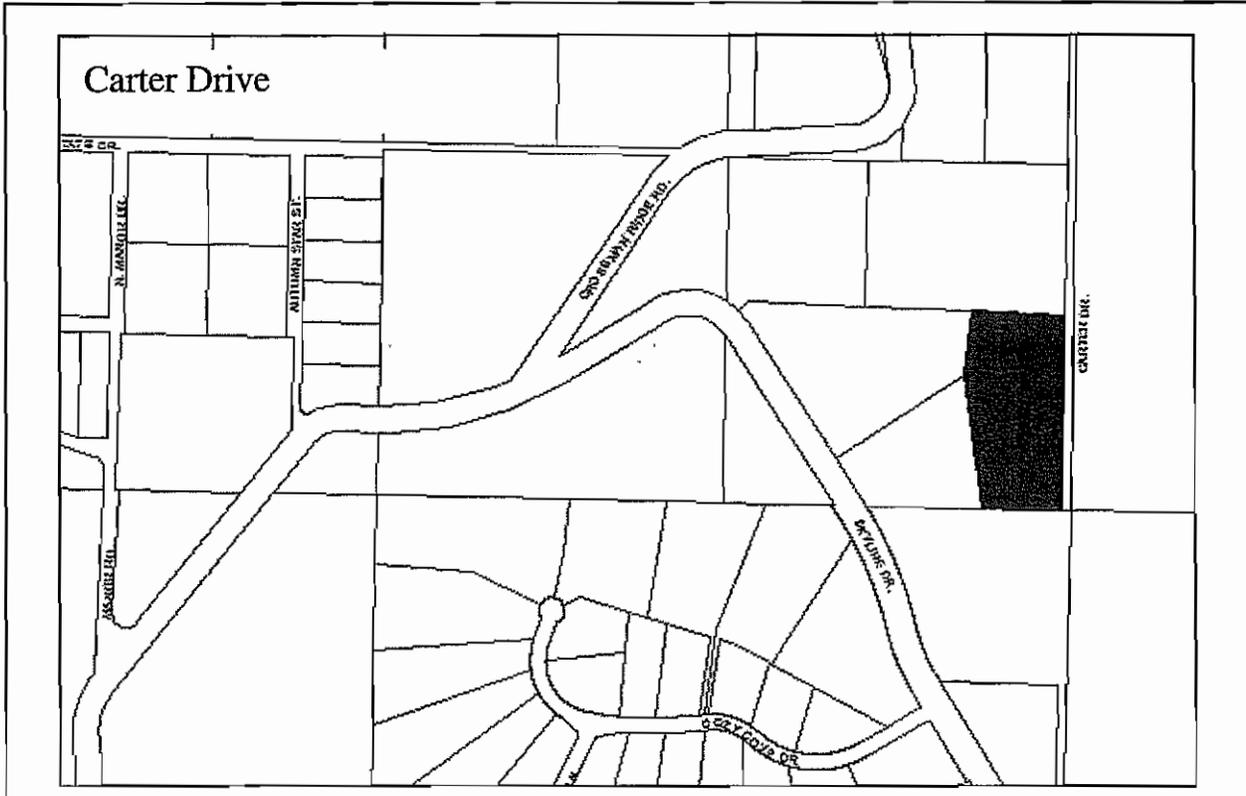
PARCEL ACREAGE LEGAL

17307053	0.410	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 2 THAT PORTION THEREOF LYING EAST OF DIAMOND RIDGE ROAD
17307057	1.470	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 13 A PORTION THEREOF
17307059	0.130	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 13 A PORTION THEREOF
17307062	7.350	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 1 PORTION THEREOF
17307064	6.940	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 2 PORTION THEREOF
17305301	30.000	T 6S R 13W SEC 8 SEWARD MERIDIAN HM N1/2 N1/2 NW1/4 NW1/4 & N1/2 NE1/4 NW1/4
17305111	60.000	T 6S R 13W SEC 5 T 6S R 13W SEC 6 HM SEWARD MERIDIAN S1/2 S1/2 SE1/4 SW1/4 & S1/2 SW1/4 SW1/4 OF SEC 5 & S1/2 SE1/4 SE1/4 & S1/2 N1/2 SE1/4 SE1/4 OF SEC 6
17305236	10.000	T 6S R 13W SEC 5 SEWARD MERIDIAN HM SW1/4 SW1/4 SE1/4
17307060	4.600	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 14 THE W1/2 THEREOF

Finance Dept. Code:



Designated Use: Bridge Creek Watershed Property	
Acquisition History: Ordinance 2003-7(A). Purchased from UAA.	
Area: 220 acres	Parcel Number: 173 052 34, 35, 17305120
2009 Assessed Value: \$167,600	
Legal Description: The Northwest one-quarter of the Southeast one-quarter (NW1/4 SE1/4) and the East one-half of the Southwest one-Quarter of the Southeast one-quarter (E1/2 SW 1/4 SE1/4) and the Northwest one-quarter of the Southwest one-quarter of the Southeast one-quarter (NW1/4 SW1/4 SE1/4) and the Northeast one-quarter of the Southwest one-quarter (NE1/4 SW1/4) and the North one-half of the South one-half of the Southeast one-quarter of the Southwest one-quarter (N1/2 S 1/2 SE1/4 SW1/4) and the East one-half of the Southeast one-quarter (E1/2 SE1/4) of Section 5, Township 6 South, Range 13 West, Seward Meridian, in the Homer Recording District, State of Alaska.	
Zoning: Bridge Creek Watershed Protection District. Not within City Limits.	Wetlands: Some wetlands. Bridge Creek flows through the property.
Infrastructure: None. Limited legal and physical access.	
Notes: Paid \$265,000 for land in 2003.	
Finance Dept. Code:	



Designated Use: A public use to protect and enhance the City's Bridge Creek Watershed and thereby protect its water quality
Acquisition History: Emergency Ordinance 2005-40, 2005-45.

Area: 5.93 acres

Parcel Number: 173070760

2009 Assessed Value: \$105,900 (Land \$69,500 Structure \$36,400)

Legal Description: HM0840119 T06S R13W S07 Pioneer Valley Subdivision Lot 2

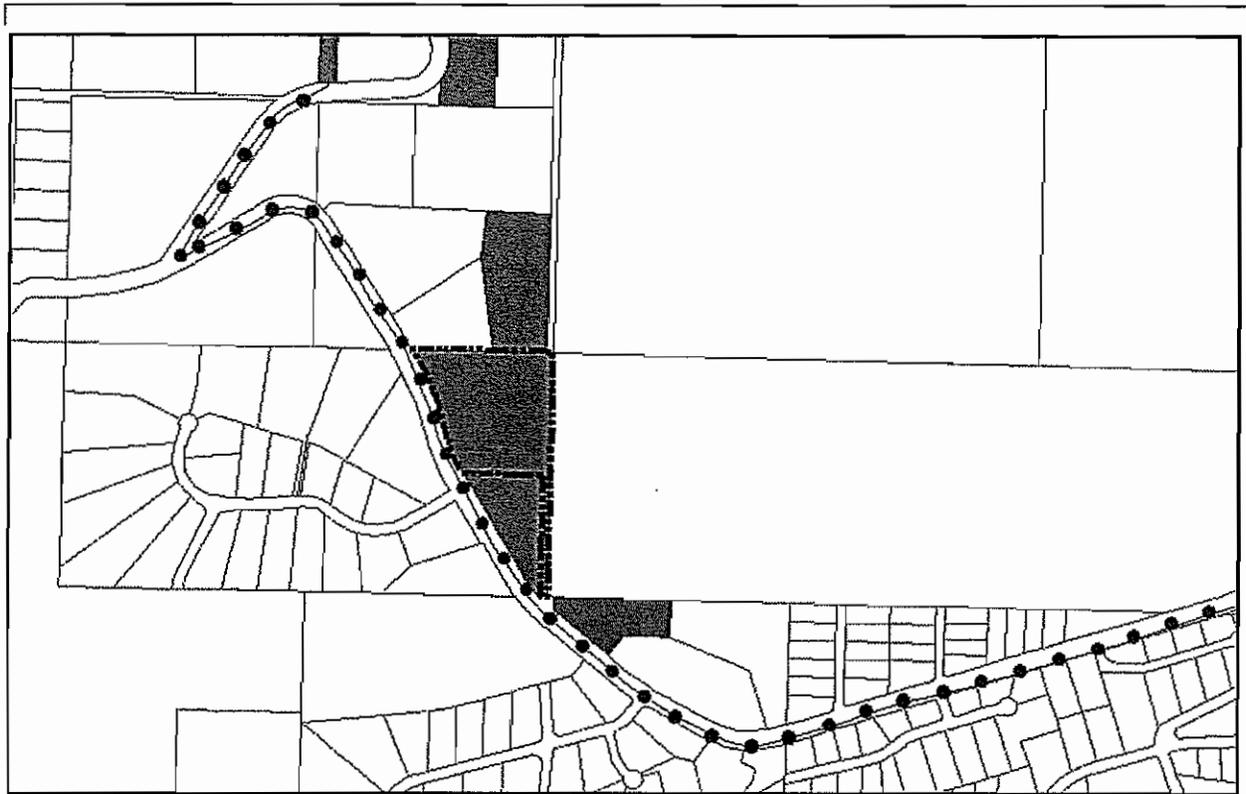
Zoning: Rural Residential, Bridge Creek WPD

Wetlands: Some discharge slope wetland, possibly a creek to the Reservoir.

Infrastructure: Driveway access to property.

Notes: Property includes a small cabin.

Finance Dept. Code:



Designated Use: Protecting the watershed and providing alternate access to property north of the City's water treatment plant.

Acquisition History: Ordinance 10-21

Area: 10.42 acres

Parcel Number: 17307031

2010 Assessed Value: \$88,000 (land)

Legal Description: Long Legal

Zoning: Rural Residential, Bridge Creek WPD

Wetlands: Some discharge slope wetland, possibly a creek to the Reservoir.

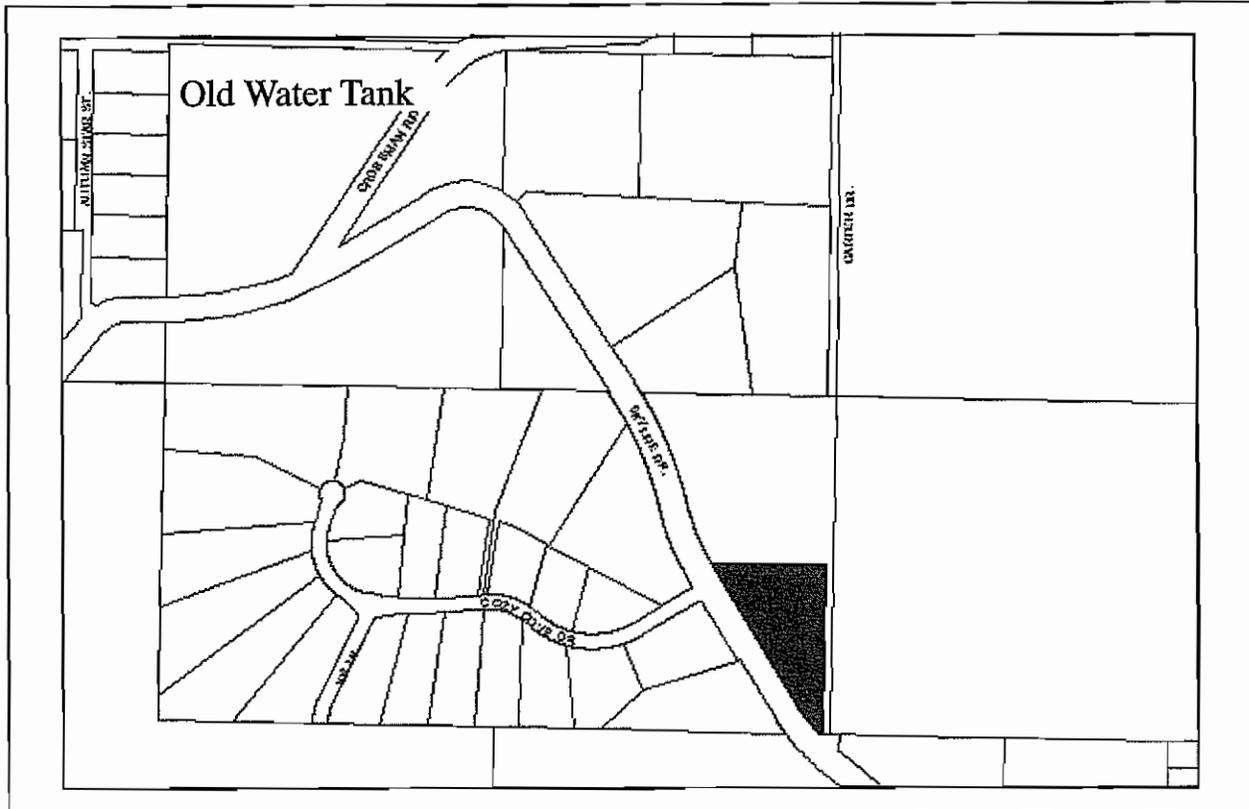
Infrastructure:

Notes: Property will be resubdivided as part of the new water treatment plant eminent domain proceedings.

184 SKYLINE DR

Purchase price: \$90,000

Finance Dept. Code:



Designated Use: Water Tank and building/Public Purpose
Acquisition History:

Area: 4.32 acres

Parcel Number: 17307032

2009 Assessed Value: \$605,700 (Land: \$57,700 Structure: \$548,000)

Legal Description: HM T06S R13W S07 NE1/4 SE1/4 LYING NORTHEAST OF SKYLINE DR EXCLUDING THE NORTH 663 FT

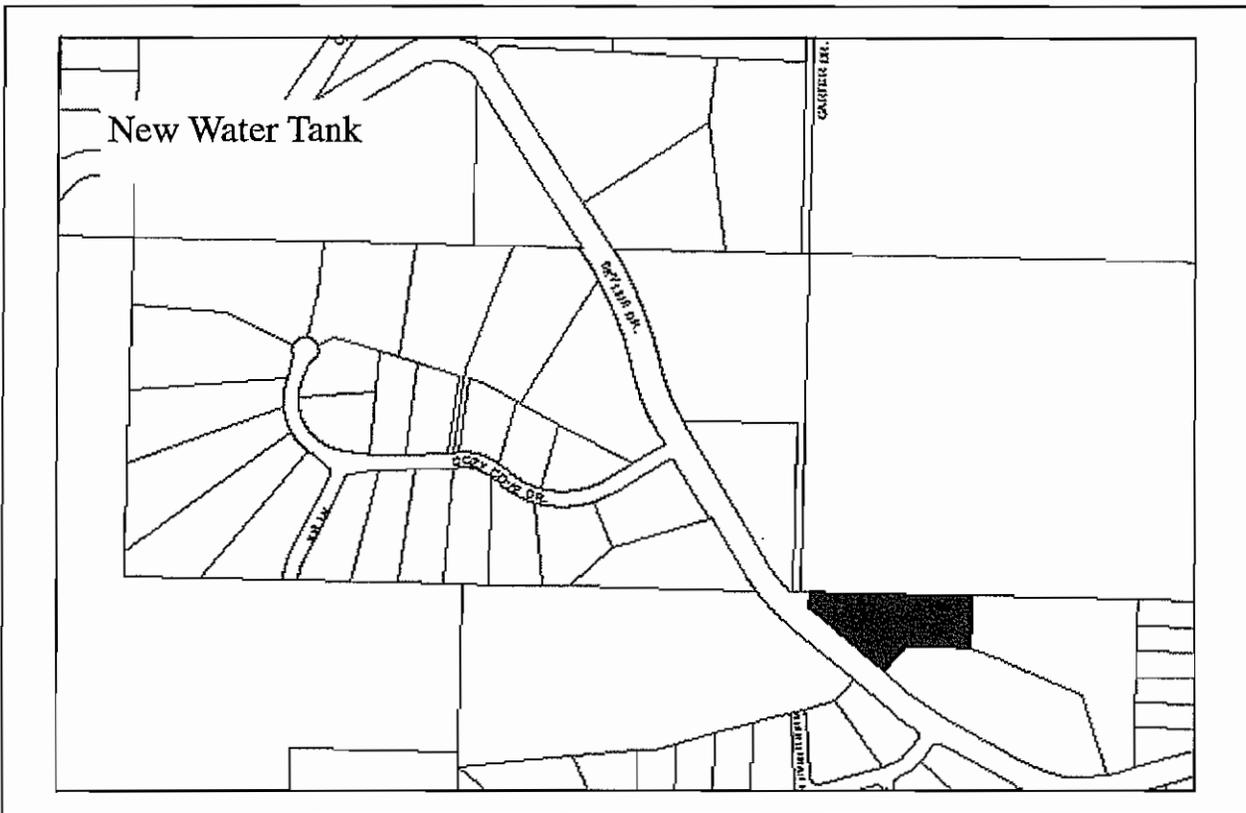
Zoning: Conservation

Wetlands: No

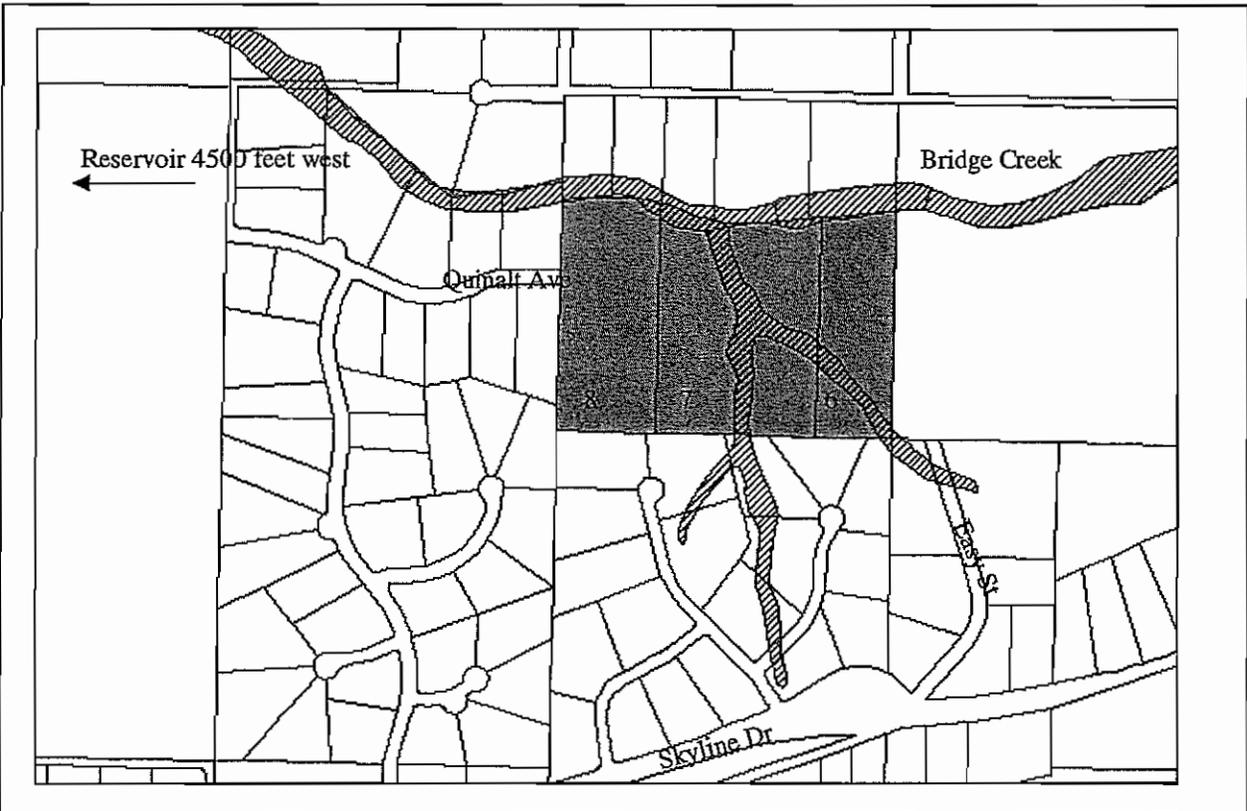
Infrastructure: Paved access, electricity.

Notes: Location of old water storage tank.

Finance Dept. Code:



Designated Use: City Well Reserve Water Tank and building/Public Purpose	
Acquisition History: Purchased 1/97 from Tulin.	
Area: 3 acres	Parcel Number: 17308034
2009 Assessed Value: \$387,100 (Land: \$85,600 Structure: \$301,500)	
Legal Description: HM0960051 T06S R13W S08 TULIN TERRACE SUB UPPER TERRACE LOT 34	
Zoning: Conservation	Wetlands: No
Infrastructure: Paved access, electricity.	
Notes: Location of new million gallon water storage tank.	
Finance Dept. Code:	

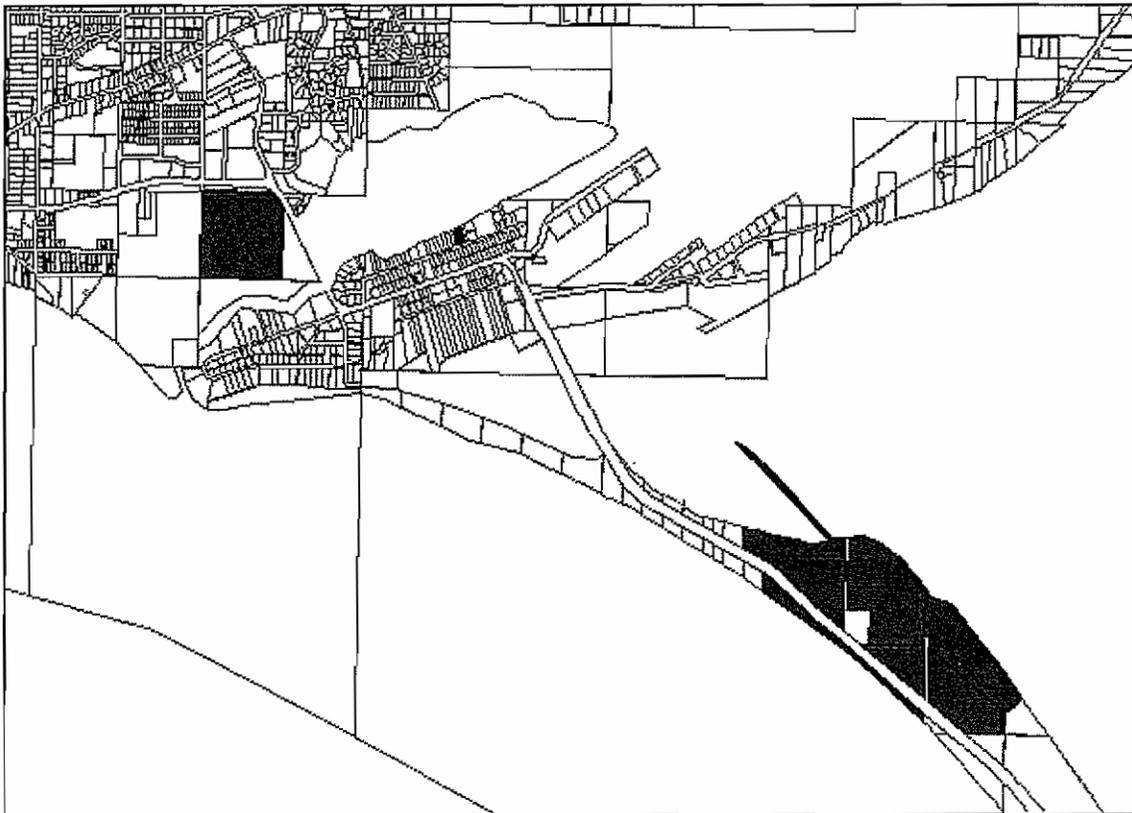


Designated Use: Watershed Protection Purposes	
Acquisition History: Ordinance 2009-08(A)	
Area: Lot 6: 6.91 acres, Lot 7: 13.38 acres Lot 8: 8.89 acres Total: 28.81 acres	Parcel Numbers: 1736600 6, 7, 8
2009 Assessed Value: \$137,400 (all lots)	
Legal Description: Lots 6,7 and 8, Roehl Parcels Record of Survey Amended	
Zoning: Not in city limits.	Wetlands: about half the land is wetland. Bridge Creek is the northern boundary of these lots.
Infrastructure: Gravel access on Easy Street and Quinalt Ave. There is a gravel road with some sort of easement over lots 6 and 7.	
Notes: Lots purchased 2/25/09 Lot 6, \$58,735, recorded document 2009-000612-0 Lot 7, \$113,730, recorded document 2009-000613-0 Lot 8, \$75,565, recorded document 2009-000611-0 Total Cost: \$248,030 The northern lot line of these lots is bridge creek, and meanders as the creek meanders.	
Finance Dept. Code:	

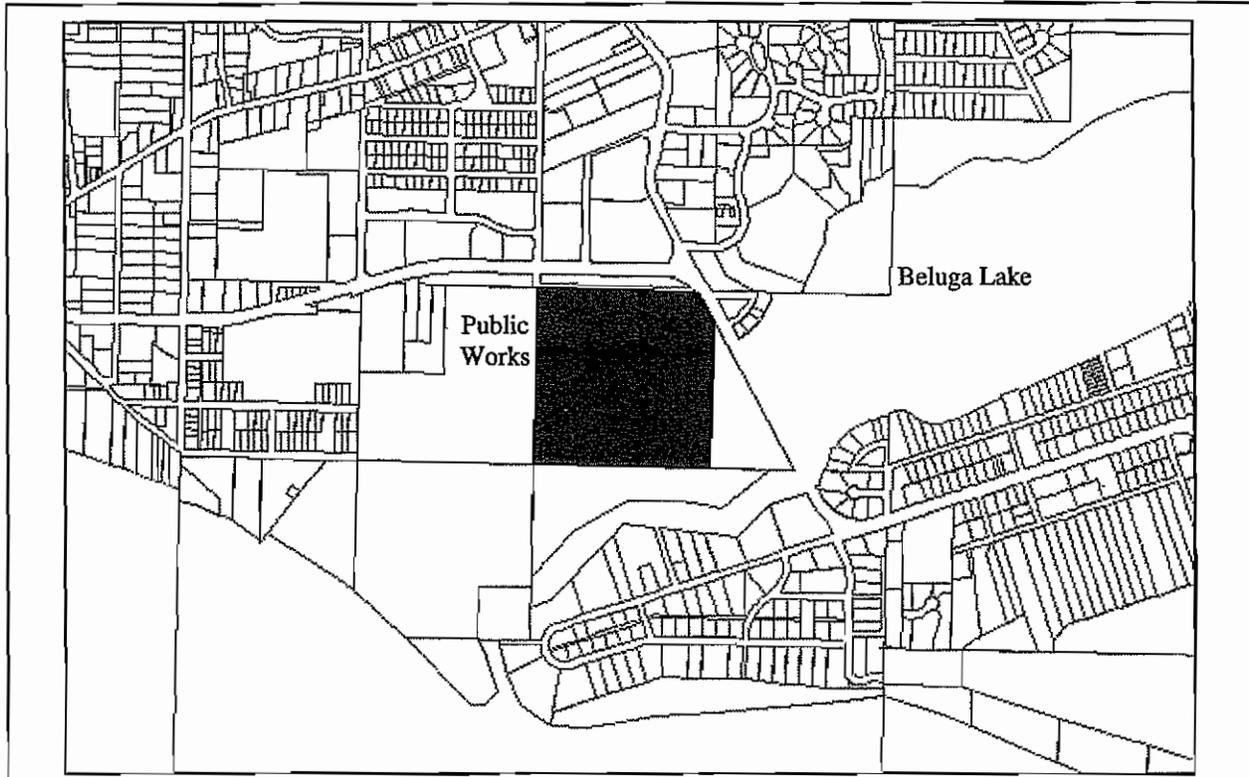
Homer Conservation Easement Lands

Existing conservation lands in Homer were mainly acquired through Exxon Valdez Oil Spill funding. Generally there are very strict easements on these lands as they were purchased to protect habitat, particularly shorebird habitat in sensitive areas. A portion of Louie's Lagoon has a conservation easement held by the Kachemak Heritage Land Trust.

Total acreage: 169.72 acres.



This section updated 1/14/2010



Designated Use:

Acquisition History: EVOS purchase and conservation easement.

Area: 39.24 acres

Parcel Number: 17714006

2009 Assessed Value: \$48,400

Legal Description: HM T06S R13W S20 NW1/4 SE1/4 EXC HOMER BY PASS RD

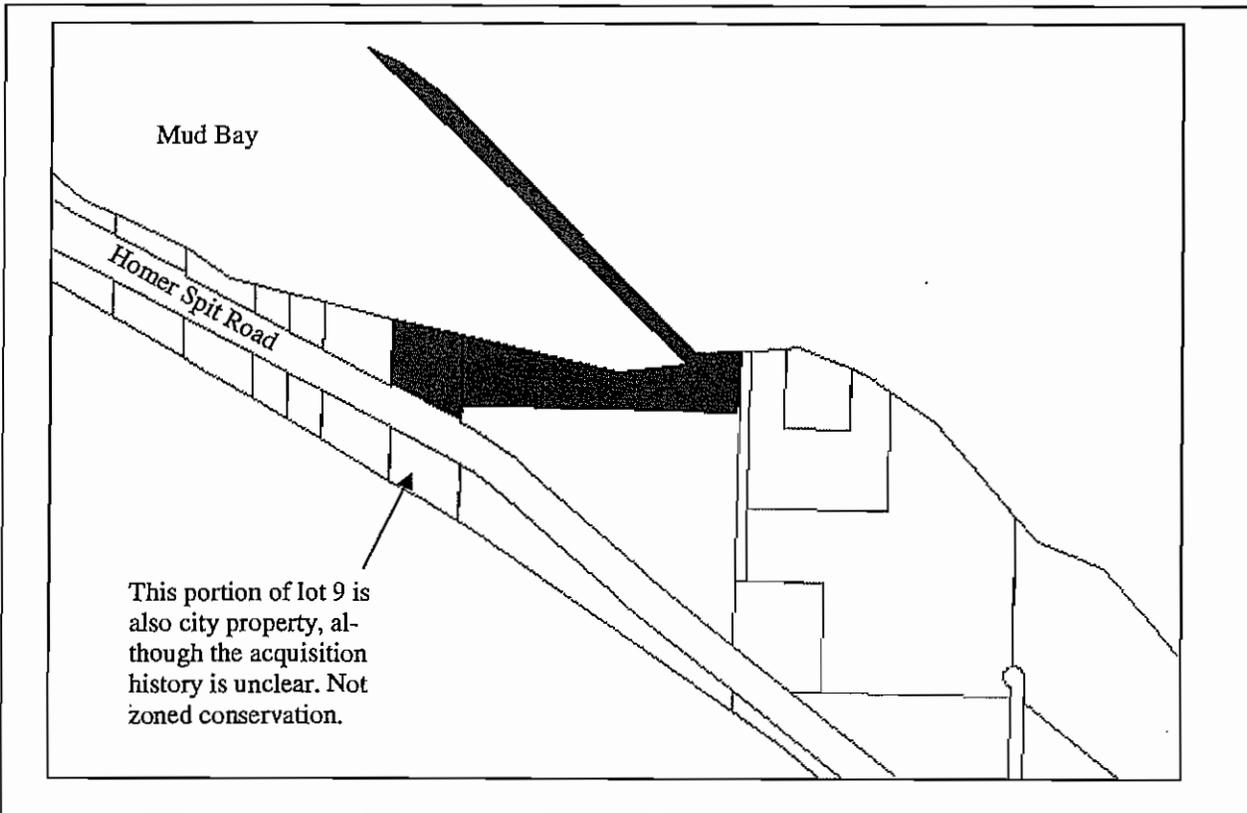
Zoning: Conservation

Wetlands: Beluga Slough Estuary

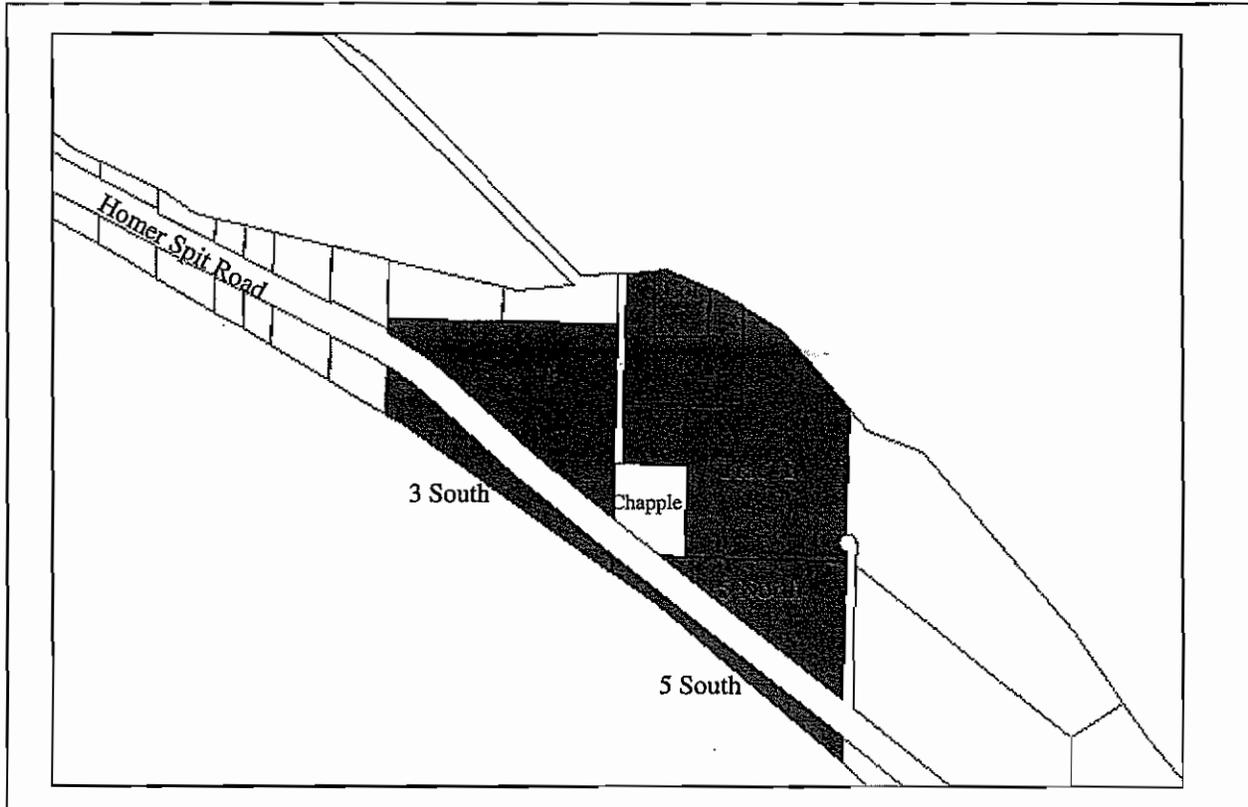
Notes:

- Conservation Easement document recoded in Book 0275, Page 243, Homer Recording District, 4/21/98.
- Parcel is within a FEMA-mapped floodplain.

Finance Dept. Code: 392.0013



Designated Use:	
Acquisition History: EVOS purchase and conservation easement. Resolution 97-72 and 104.	
Area: Lot 7: 7.1 acres Lot 8: 3.94 acres Lot 9: 3.00 acres Lot 9 S of Road: 2.16 acres	Parcel Number: 181020 02, 01, 18101023, 24
2009 Assessed Value: Lot 7: \$115,800 Lot 8: \$76,600 Lot 9: \$65,100 Lot 9S: \$10,300	
Legal Description: HM T06S R13W S27 GOVT LOT 7 (east) and 8 (west) HM T06S R13W S28 THAT PORTION OF GOVT LOT 9 LYING NORTH OF HOMER SPIT RD	
Zoning: Conservation—lots 7 and 8 Open Space Recreation—Lot 9	Environment: State Critical Habitat Area below 17.4 ft . mean high tide line.
Notes:	
<ul style="list-style-type: none"> • Conservation easement recorded in Book 0275, Page 229, Homer Recording District, 4/21/98. • Parcels are within a FEMA-mapped flood hazard area. 	
Finance Dept. Code:	



Designated Use:
Acquisition History: EVOS purchase and conservation easement.

Area: Total: 70.97 acres	Parcel Number: 18102 03, 04, 05, 06, 09, 10,14
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2009 Assessed Value: Total: \$989,500

Legal Description: T 6S R 13W SEC 27 SEWARD MERIDIAN HM:

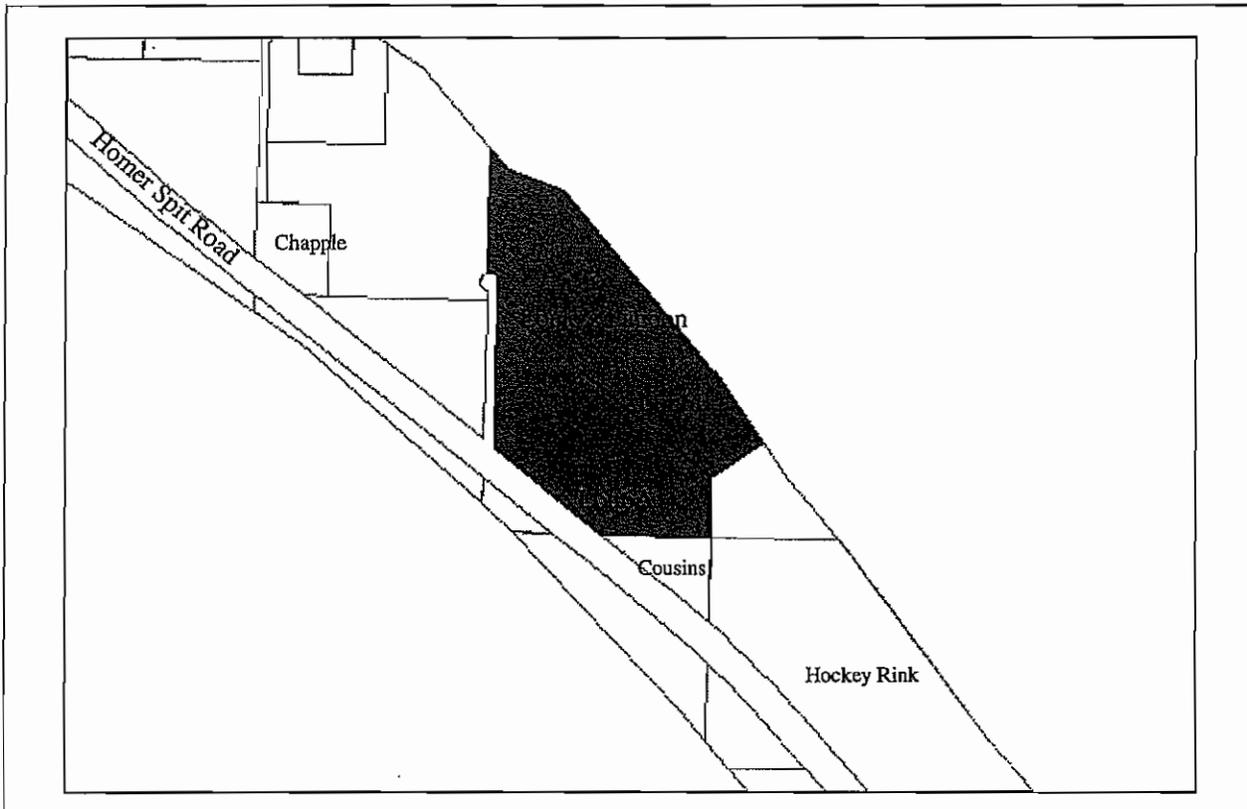
- 0630660 WALTER DUFOUR SUB LOT 1, 0630060 WALTER DUFOUR SUB TRACT A
- THAT PORTION OF GOVT LOT 3 LYING NORTH OF HOMER SPIT RD
- THAT PORTION OF GOVT LOT 3 LYING SOUTH OF HOMER SPIT RD
- THAT PORTION OF GOVT LOT 5 LYING NORTH OF HOMER SPIT RD
- PORTION OF GOVT LOT 5 LYING SOUTH OF HOMER SPIT HWY
- 0770055 WALTER DUFOUR SUB TRACT B TRACT B

Zoning: Conservation South side of lot 5 is zoned Marine Industrial, but development is restricted by the conservation easement.	Environment: State Critical Habitat Area below 17.4 ft. mean high tide line.
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Notes:

- Conservation easement recorded in Book 0275, Page 222, Homer Recording District ,4/21/98.
- Deeded to the City on same date, Book 0275, Page 236, HRD.
- Parcels are within a FEMA-mapped flood hazard area.

Finance Dept. Code:



Designated Use:

Acquisition History: EVOS purchase and conservation easement.

Area: Total: 45.47 acres

Parcel Number: 181-020 - 18, 19

2009 Assessed Value: Total: \$747,300

Legal Description: HM2001008 T06S R13W S27 LOUIE'S LAGOON LOT 6-A
HM2001008 T06S R13W S27 LOUIE'S LAGOON LOT 6-B

Zoning: Conservation

Environment: State Critical Habitat Area below 17.4 ft. mean high tide line.

Notes:

- Conservation easement recorded in Book 0275, Page 229, Homer Recording District, 4/21/98. This easement covers former Lot 6. See plat 2001-008.
- Conservation easement with Kachemak Heritage Land Trust on Lot 6B. Executed 10/4/02, document 2004-004843-0 HRD.
- Parcels are within a FEMA-mapped flood hazard area.

Finance Dept. Code:

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
17302201		33.00	T 6S R 14W SEC 9 SEWARD MERIDIAN HM SE1/4 SE1/4 EXCLUDING THE W1/2 SW1/4 SE1/4 SE1/4	E-3
17303229		240.00	T 6S R 14W SEC 10 SEWARD MERIDIAN HM SE1/4 & S1/2 SW1/4	E-3
17305111		60.00	T 6S R 13W SEC 5 & 6 SEWARD MERIDIAN HM S1/2 S1/2 SE1/4 SW1/4 & S1/2 SW1/4 SW1/4 OF SEC 5 & S1/2 SE1/4 SE1/4 & S1/2 N1/2 SE1/4 SE1/4 OF SEC 6	F-2
17305120		70.00	T 6S R 13W SEC 5 SEWARD MERIDIAN HM NE1/4 SW1/4 & N1/2 SE1/4 SW1/4 & N1/2 S1/2 SE1/4 SW1/4	F-3
17305234		80.00	T 6S R 13W SEC 5 SEWARD MERIDIAN HM E1/2 SE1/4	F-3
17305235		70.00	T 6S R 13W SEC 5 SEWARD MERIDIAN HM NW1/4 SE1/4 & E1/2 SW1/4 SE1/4 & NW1/4 SW1/4 SE1/4	F-3
17305236		10.00	T 6S R 13W SEC 5 SEWARD MERIDIAN HM SW1/4 SW1/4 SE1/4	F-2
17305301		30.00	T 6S R 13W SEC 8 SEWARD MERIDIAN HM N1/2 N1/2 NW1/4 NW1/4 & N1/2 NE1/4 NW1/4	F-2
17307031	184 SKYLINE DR	10.42	T 6S R 13W SEC 7 SEWARD MERIDIAN HM N1/2 SE1/4 LYING E OF SKYLINE DR EXCL PTN PER DEED 79/404	F-5
17307032	188 SKYLINE DR	4.32	T 6S R 13W SEC 7 SEWARD MERIDIAN HM NE1/4 SE1/4 LYING NORTHEAST OF SKYLINE DR EXCLUDING THE NORTH 663 FT	F-6
17307053		0.41	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 2 THAT PORTION THEREOF LYING EAST OF DIAMOND RIDGE ROAD	F-2
17307057		1.47	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 13 A PORTION THEREOF	F-2
17307059		0.13	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 13 A PORTION THEREOF	F-2
17307060		4.60	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 14 THE W1/2 THEREOF	F-2
17307062	160 CROSSMAN RIDGE RD	7.35	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 1 PORTION THEREOF	F-2
17307064		6.94	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0711238 DIAMOND RIDGE ESTATES SUB LOT 2 PORTION THEREOF	F-2

City Lands, Sorted by Tax ID Number

PARCEL ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
17307076	5601 CARTER DR	5.93	T 6S R 13W SEC 7 SEWARD MERIDIAN HM 0840119 PIONEER VALLEY SUB LOT 2	F-4
17308034	192 SKYLINE DR	3.00	T 6S R 13W SEC 8 SEWARD MERIDIAN HM 0960051 TULIN TERRACE SUB UPPER TERRACE LOT 34	F-7
17321011		3.34	T 6S R 14W SEC 3 SEWARD MERIDIAN HM 0631146 TICE ACRES SUB HICKERSON MEMORIAL CEMETERY	E-4
17321013	40722 STACEY ST	1.68	T 6S R 14W SEC 3 SEWARD SW HM 2006017 TICE ACRES REPLAT NO 1 LOT 11-A	E-4
17321014	40746 STACEY ST	0.94	T 6S R 14W SEC 3 SEWARD SW HM 2006017 TICE ACRES REPLAT NO 1 LOT 11-B	E-4
17321015	41170 BELNAP DR	0.95	T 6S R 14W SEC 3 SEWARD SW HM 2006017 TICE ACRES REPLAT NO 1 LOT 11-C	E-4
17366006		6.95	T 6S R 13W SEC 9 SEWARD MERIDIAN HM PTN NE1/4 NW1/4 STARTING @ 1/4 CORNER SECS 4 & 9; TH S 1320 FT TO CN1/16 CORNER; TH W 1320 FT TO NW1/16 CORNER; TH E 1020 FT TO POB; TH N 995 FT TO THREAD OF BRIDGE CREEK; TH E ON THREAD OF BRIDGE CREEK TO N-S CEN	F-9
17366007		13.55	T 6S R 13W SEC 9 SEWARD MERIDIAN HM PTN NE1/4 NW1/4 STARTING @ 1/4 CORNER SECS 4 & 9; TH S 1320 FT TO CN1/16 CORNER; TH W 1320 FT TO NW1/16 CORNER; TH E 390 FT TO POB; TH N 960 FT TO THREAD OF BRIDGE CREEK; TH E ON THREAD OF BRIDGE CREEK 650 FT; TH	F-9
17366008		9.10	T 6S R 13W SEC 9 SEWARD MERIDIAN HM PTN OF NE1/4 NW1/4 STARTING @ 1/4 CORNER OF SECS 4 & 9; TH S 1320 FT TO CN1/16 CORNER; TH W 1320 FT TO NW1/16 CORNER; TH E 390 FT TO POB; TH N 960 FT TO THREAD OF BRIDGE CREEK; TH W ON THREAD OF BRIDGE CREEK 400	F-9
17502056		1.04	T 6S R 14W SEC 13 SEWARD MERIDIAN HM 0770024 EMERALD HIGHLAND ESTATES SUB UNIT 3 LOT 1B BLK 3	E-6
17503025		6.57	T 6S R 14W SEC 13 SEWARD MERIDIAN HM SW1/4 SE1/4 NORTH OF SKYLINE DRIVE EXCLUDING SKYLINE DR SUB	E-5
17504003		10.00	T 6S R 13W SEC 18 SEWARD MERIDIAN HM SE1/4 NE1/4 SW1/4	C-7

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
17504011	102 DEHEL AVE	0.50	T 6S R 13W SEC 18 SEWARD MERIDIAN HM N 150 FT OF THE S 250 FT OF THE E 180 FT OF THE NE1/4 SE1/4	D-7
17504023	360 W FAIRVIEW AVE	38.30	T 6S R 13W SEC 18 SEWARD MERIDIAN HM THAT PORTION OF SW1/4 SE1/4 EXCLUDING SOUTH PENINSULA HOSPITAL SUB AND SOUTH PENINSULA HOSPITAL SUB 2008 ADDN	E-9
17504024	4300 BARTLETT ST	7.12	T 6S R 13W SEC 18 SEWARD MERIDIAN HM 2008092 SOUTH PENINSULA HOSPITAL SUB 2008 ADDN TRACT A2	B-3
17505107	122 W BAYVIEW AVE	0.26	T 6S R 13W SEC 18 SEWARD MERIDIAN HM 0562936 FAIRVIEW SUB LOT 2 TRACT A	E-10
17505108	110 MOUNTAIN VIEW DR	0.26	T 6S R 13W SEC 18 SEWARD MERIDIAN HM 0562936 FAIRVIEW SUB LOT 1 TRACT A	E-10
17510070	450 STERLING HWY	4.30	T 6S R 13W SEC 19 SEWARD MERIDIAN HM 2000022 HOMER SCHOOL SURVEY 1999 CITY ADDN TRACT 2	B-4
17513328	3859 BARTLETT ST	0.25	T 6S R 13W SEC 19 SEWARD MERIDIAN HM 0860044 BUNNELL'S SUB NO 17 LOT 11-B	E-11
17513329		0.85	T 6S R 13W SEC 19 SEWARD MERIDIAN HM 0860044 BUNNELL'S SUB NO 17 LOT 12-A	E-11
17514235	224 W PIONEER AVE	0.06	T 6S R 13W SEC 19 SEWARD MERIDIAN HM 2007124 BUNNELLS SUB NO 21 LOT 37F-1	E-12
17514416	3713 MAIN ST	1.31	T 6S R 13W SEC 19 SEWARD MERIDIAN HM 2008016 HOMER PUBLIC LIBRARY NO 2 LOT 2	D-3
17520009	131 OHLSON LN	0.32	T 6S R 13W SEC 19 SEWARD MERIDIAN HM PORTION THEREOF S OF OLSEN LANE	C-9
17524006		2.75	T 6S R 13W SEC 18 SEWARD MERIDIAN HM 0700402 W R BELL SUB TRACT E	E-8
17524110		0.49	T 6S R 14W SEC 24 SEWARD MERIDIAN HM 0880016 LILLIAN WALLI ESTATE SUB LOT 70	E-7
17524111		0.36	T 6S R 14W SEC 24 SEWARD MERIDIAN HM 0880016 LILLIAN WALLI ESTATE SUB LOT 66	E-7
17524112		0.34	T 6S R 14W SEC 24 SEWARD MERIDIAN HM 0880016 LILLIAN WALLI ESTATE SUB LOT 67	E-7
17524126		0.35	T 6S R 14W SEC 24 SEWARD MERIDIAN HM 0880016 LILLIAN WALLI ESTATE SUB LOT 60	E-7
17524127		0.36	T 6S R 14W SEC 24 SEWARD MERIDIAN HM 0880016 LILLIAN WALLI ESTATE SUB LOT 59	E-7
17524128		0.38	T 6S R 14W SEC 24 SEWARD MERIDIAN HM 0880016 LILLIAN WALLI ESTATE SUB LOT 58	E-7

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
17524129		0.39	T 6S R 14W SEC 24 SEWARD MERIDIAN HM 0880016 LILLIAN WALLI ESTATE SUB LOT 57	E-7
17524130		0.35	T 6S R 14W SEC 24 SEWARD MERIDIAN HM 0880016 LILLIAN WALLI ESTATE SUB LOT 65	E-7
17528001		1641.24	T 6S R 14W SEC 19 & 23 & 24 & 30 SEWARD MERIDIAN HM 0770064 ALASKA TIDELANDS SURVEY NO 612	C-5
17702057	604 E PIONEER AVE	1.57	T 6S R 13W SEC 17 & 20 SEWARD MERIDIAN HM 0870011 NEW HOMER HIGH SCHOOL NO 2 TRACT 1-B	D-6
17708015		3.00	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0930008 HOMER FAA SITE SUB TRACT 38A	C-8
17710739	400 HAZEL AVE	2.24	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 2005036 GLACIER VIEW SUB NO 26 TRACT B	D-4
17710740	500 HAZEL AVE	3.01	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 2005036 GLACIER VIEW SUB NO 26 TRACT A	D-4
17712014		1.73	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0003743 WADDELL SUB THAT PORTION S OF HOMER BY PASS RD	E-15
17712022	3664 BEN WALTERS LN	2.48	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0840122 LAKESIDE VILLAGE PARK ADDN REPLAT LOT 1A-2	E-17
17714006		39.24	T 6S R 13W SEC 20 SEWARD MERIDIAN HM NW1/4 SE1/4 EXC HOMER BY PASS RD	G-2
17714010	3300 BELUGA PL	3.46	T 6S R 13W SEC 20 SEWARD MERIDIAN HM PTN GL 2 BEGIN S 1/16 CORNER SECS 19 & 20 & NW CORNER LOT 2 TH S 89 DEG 57'30" E 600 FT ALONG N BOUND LT 2 TO POB TH S 0 DEG 2' E 391 FT TO CORNER 2 ON MHW KACHEMAK BAY TH S 59 DEG 30' E 150 FT TO CORNER 3 TH N 38 DE	E-18
17714014	3575 HEATH ST	0.92	T 6S R 13W SEC 20 SEWARD MERIDIAN HM POR PER E1/2 NW1/4 NE1/4 SW1/4 PER D-60-164	D-9
17714015	3575 HEATH ST	3.16	T 6S R 13W SEC 20 SEWARD MERIDIAN HM THAT PORTION OF E1/2 NW1/4 NE1/4 SW1/4 PER D-60 @ 05	D-9
17714016	3575 HEATH ST	30.00	T 6S R 13W SEC 20 SEWARD MERIDIAN HM NE1/4 NE1/4 SW1/4 & S1/2 NE1/4 SW1/4	D-10
17714020	3577 HEATH ST	1.85	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0850128 GLACIER VIEW SUB NO 18 LOT 1	D-8
17715402		0.03	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0670365 W R BENSON SUB AMENDED LOT 46 EXCLUDING HOMER BY- PASS ROAD	C-3

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
17715403		0.03	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0670365 W R BENSONS SUB AMENDED LOT 47 EXC HOMER BY-PASS RD*	C-3
17717706	997 OCEAN DRIVE LOOP	0.68	T 6S R 13W SEC 29 SEWARD MERIDIAN HM 0003415 OSCAR MUNSON SUB LOT 43	C-14
17717707	1017 OCEAN DRIVE LOOP	0.98	T 6S R 13W SEC 29 SEWARD MERIDIAN HM 0003415 OSCAR MUNSON SUB LOT 44	C-14
17719209	209 E PIONEER AVE	4.71	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0000251 - A NILS O SVEDLUND SUB LOT 7 TRACT B & PTN OF TR B AS FOLLOWS: BEG AT SE CORNER OF LOT 7 TH N 0 DEG 2' W 545 FT TO S ROW OF STERLING HWY, CORNER 2; TH N 75 DEG 15' E ALONG ROW 62.6 FT TO CORNER 3 TH S 00 DE	C-8
17720204	580 E PIONEER AVE	0.31	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0750018 GLACIER VIEW SUB NO 1 REPLAT LTS 1 8 & 9 BLK 4 LOT 9-A	E-13
17720408	491 E PIONEER AVE	1.12	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 2004048 GLACIER VIEW SUB CAMPUS ADDN LOT 6-A-2	D-5
17726038		0.02	T 6S R 13W SEC 17 SEWARD MERIDIAN HM 0760026 KAPINGEN SUB UNIT 3 PARK RESERVE	E-10
17727049		0.04	T 6S R 13W SEC 17 SEWARD MERIDIAN HM 0770065 ISLAND VIEW SUB PARK	E-10
17728001		499.54	T 6S R 13W SEC 20 & 29 SEWARD MERIDIAN HM 0742265 ALASKA TIDELAND SURVEY 612	C-5
17730239		0.21	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0840005 LAKESIDE VILLAGE SUB AMENDED LOT 2 BLK 4	C-4
17730251		0.38	T 6S R 13W SEC 20 SEWARD MERIDIAN HM 0840005 LAKESIDE VILLAGE SUB AMENDED JEFFERY PARK	E-16
17901023	4829 JACK GIST LN	14.60	T 6S R 13W SEC 15 SEWARD MERIDIAN HM 0990063 JACK GIST SUB LOT 2	E-20
17903007	1136 EAST END RD	0.28	T 6S R 13W SEC 16 SEWARD MERIDIAN HM 0003373 JAMES WADDELL SURVEY OF TRACT 4 LOT 4A	E-14
17908009		2.50	T 6S R 13W SEC 14 SEWARD MERIDIAN HM GOVT LOT 10	C-10
17908015		2.50	T 6S R 13W SEC 14 SEWARD MERIDIAN HM GOVT LOT 21	C-10
17908025		2.50	T 6S R 13W SEC 14 SEWARD MERIDIAN HM GOVT LOT 24	C-10

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
17908026		2.50	T 6S R 13W SEC 14 SEWARD MERIDIAN HM GOVT LOT 25	C-10
17910001		5.00	T 6S R 13W SEC 14 SEWARD MERIDIAN HM GOVT LOT 36	C-11
17911005		0.39	T 6S R 13W SEC 14 SEWARD MERIDIAN HM 0004712 HARRY FEYER SUB LOT 1	C-11
17915003		0.24	T 6S R 13W SEC 23 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 3 LYING SOUTHEASTERLY OF KACHEMAK BAY DRIVE	E-21
17936020	2976 KACHEMAK DR	1.65	T 6S R 13W SEC 22 SEWARD MERIDIAN HM 0830087 SCENIC BAY SUB LOT 4	C-12
17939003		0.18	T 6S R 13W SEC 15 SEWARD MERIDIAN HM 0820047 SCENIC VIEW SUB NO 6 LOT 5	E-19
17939004		0.16	T 6S R 13W SEC 15 SEWARD MERIDIAN HM 0820047 SCENIC VIEW SUB NO 6 LOT 4	E-19
17939005		0.18	T 6S R 13W SEC 15 SEWARD MERIDIAN HM 0820047 SCENIC VIEW SUB NO 6 LOT 3	E-19
17939006		0.18	T 6S R 13W SEC 15 SEWARD MERIDIAN HM 0820047 SCENIC VIEW SUB NO 6 LOT 2	E-19
17939007		0.19	T 6S R 13W SEC 15 SEWARD MERIDIAN HM 0820047 SCENIC VIEW SUB NO 6 LOT 1	E-19
17940107		14.08	T 6S R 13W SEC 22 SEWARD MERIDIAN HM POR GOVT LOT 3 S OF BLKS 300 & 400A HOMER AIRPORT LEASED LANDS	E-22
18101002		3.72	T 6S R 13W SEC 28 SEWARD MERIDIAN HM GOVT LOT 15	E-23
18101003		5.05	T 6S R 13W SEC 28 SEWARD MERIDIAN HM GOVT LOT 14	E-23
18101004		6.07	T 6S R 13W SEC 28 SEWARD MERIDIAN HM GOVT LOT 13	E-23
18101005		5.98	T 6S R 13W SEC 28 SEWARD MERIDIAN HM GOVT LOT 12	E-23
18101006		5.03	T 6S R 13W SEC 28 SEWARD MERIDIAN HM GOVT LOT 11	E-23
18101007		6.47	T 6S R 13W SEC 28 SEWARD MERIDIAN HM GOVT LOT 10	E-23
18101008		4.60	T 6S R 13W SEC 28 SEWARD MERIDIAN HM GOVT LOT 8	C-15

City Lands, Sorted by Tax ID Number

PARCEL ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
18101009		1.44	T 6S R 13W SEC 28 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 7 LYING SOUTH OF HOMER SPIT RD	C-15
18101010	1920 HOMER SPIT RD	0.81	T 6S R 13W SEC 28 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 7 LYING NORTH OF HOMER SPIT RD	C-15
18101011		0.77	T 6S R 13W SEC 28 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 6 LYING NORTH OF HOMER SPIT RD	C-15
18101012		1.20	T 6S R 13W SEC 28 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 6 LYING SOUTH OF HOMER SPIT RD	C-15
18101013		1.32	T 6S R 13W SEC 28 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 5 LYING SOUTH OF HOMER SPIT RD	C-15
18101014		0.82	T 6S R 13W SEC 28 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 5 LYING NORTH OF HOMER SPIT RD	C-15
18101023		3.00	T 6S R 13W SEC 28 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 9 LYING NORTH OF HOMER SPIT RD	G-3
18101024		2.16	T 6S R 13W SEC 27 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 9 LYING SOUTH OF HOMER SPIT RD	G-3
18101030		10.30	T 6S R 13W SEC 21 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 13 EXCLUDING HOMER SPIT RD & KACHEMAK BAY DR	E-22
18101032		10.78	T 6S R 13W SEC 21 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 14 EXCLUDING KACHEMAK BAY DR	E-22
18102001		3.94	T 6S R 13W SEC 27 SEWARD MERIDIAN HM GOVT LOT 8	G-3
18102002	3079 HOMER SPIT RD	7.10	T 6S R 13W SEC 27 SEWARD MERIDIAN HM GOVT LOT 7	G-3
18102003		1.02	T 6S R 13W SEC 27 SEWARD MERIDIAN HM 0630660 WALTER DUFOUR SUB LOT 1	G-4
18102004		6.90	T 6S R 13W SEC 27 SEWARD MERIDIAN HM 0630060 WALTER DUFOUR SUB TRACT A	G-4
18102005		17.46	T 6S R 13W SEC 27 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 3 LYING NORTH OF HOMER SPIT RD	G-4

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
18102006		7.50	T 6S R 13W SEC 27 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 3 LYING SOUTH OF HOMER SPIT RD	G-4
18102009		9.00	T 6S R 13W SEC 27 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 5 LYING NORTH OF HOMER SPIT RD	G-4
18102010		3.90	T 6S R 13W SEC 27 SEWARD MERIDIAN HM PORTION OF GOVT LOT 5 LYING SOUTH OF HOMER SPIT HWY	G-4
18102011		0.70	T 6S R 13W SEC 27 SEWARD MERIDIAN HM GOVT LOT 6 SW OF HWY	E-25
18102014		25.19	T 6S R 13W SEC 27 SEWARD MERIDIAN HM 0770055 WALTER DUFOUR SUB TRACT B TRACT B	G-4
18102018		19.66	T 6S R 13W SEC 27 SEWARD MERIDIAN HM 2001008 LOUIE'S LAGOON LOT 6-A	G-5
18102019		25.81	T 6S R 13W SEC 26 & 27 SEWARD MERIDIAN HM 2001008 LOUIE'S LAGOON LOT 6-B	G-5
18103002		7.51	T 6S R 13W SEC 34 SEWARD MERIDIAN HM PORTION GOVT LOT 1	E-25
18103004		4.79	T 6S R 13W SEC 35 SEWARD MERIDIAN HM PORTION GOVT LOT 1	E-25
18103006		10.00	T 6S R 13W SEC 35 SEWARD MERIDIAN HM PORTION GOVT LOT 2	E-25
18103101		1.82	T 6S R 13W SEC 35 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 2	E-24
18103102	3735 HOMER SPIT RD	2.10	T 6S R 13W SEC 35 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 14 LYING SOUTHWEST OF THE HOMER SPIT RD	E-24
18103105	3815 HOMER SPIT RD	1.60	T 6S R 13W SEC 35 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 5	B-5
18103108		3.72	T 6S & 7S R 13W SEC 35 & 2 SEWARD MERIDIAN HM 0890034 - HOMER SPIT SUB AMENDED 7	E-27
18103116	3800 HOMER SPIT RD	17.17	T 6S R 13W SEC 35 SEWARD MERIDIAN HM 0920039 THE FISHIN HOLE SUB TRACT 2	E-26
18103117	3854 HOMER SPIT RD	11.27	T 6S R 13W SEC 35 SEWARD MERIDIAN HM 0940043 THE FISHIN HOLE SUB NO 2 TRACT 1-A	B-6
18103118	3978 HOMER SPIT RD	0.15	T 6S R 13W SEC 35 SEWARD MERIDIAN HM 0940043 THE FISHIN HOLE SUB NO 2 TRACT 1-B	B-7
18103119	1114 FREIGHT DOCK RD	0.18	T 6S R 13W SEC 35 SEWARD MERIDIAN HM 0940043 THE FISHIN HOLE SUB NO 2 TRACT 1-C	B-8

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
18103213	4666 FREIGHT DOCK RD	4.19	T 6S & 7S R 13W SEC 36 & 1 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMENDED TRACT A	C-6
18103214	795 FISH DOCK RD	72.94	T 6S & 7S R 13W SEC 35 & 36 & 1 & 2 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMENDED SMALL BOAT HARBOR	D-11
18103216		5.22	T 6S & 7S R 13W SEC 35 & 36 & 1 & 2 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMENDED LOT G-8	D-13
18103218	4373 FREIGHT DOCK RD	0.32	T 6S & 7S R 13W SEC 36 & 1 SEWARD MERIDIAN HM 0920024 HOMER SPIT FOUR SUB	B-10
18103220	4380 FREIGHT DOCK RD	5.00	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 12	A-6
18103221		0.65	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 2	D-14
18103222		0.67	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 3	D-14
18103223		0.67	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 4	A-5
18103224		0.67	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 5	A-5
18103225		0.67	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 6	A-5
18103226		0.67	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 7	A-5
18103227		0.67	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 8	A-5
18103228	4290 FREIGHT DOCK RD	0.67	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 9	A-5
18103229		0.67	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 10	A-5
18103230		1.78	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 11	A-5
18103231		0.66	T 6S R 13W SEC 35 & 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 1	D-14
18103232		2.08	T 6S & 7S R 13W SEC 36 & 1 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 13	D-16
18103233		0.32	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 14	D-15

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
18103234		0.32	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 15	D-15
18103235		0.19	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 16	D-15
18103236		0.24	T 6S & 7S R 13W SEC 36 & 1 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 17	D-15
18103237		0.33	T 6S & 7S R 13W SEC 36 & 1 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 18	D-15
18103238		0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 19	A-7
18103239		0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 20	A-7
18103240	4323 FREIGHT DOCK RD	0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 21	B-9
18103241		0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 22	D-15
18103242		0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 23	D-15
18103243		0.26	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 24	D-15
18103244		0.22	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 25	D-15
18103245		0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 26	D-15
18103246		0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 27	D-15
18103247	4171 FREIGHT DOCK RD	0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 28	D-13
18103248	4155 FREIGHT DOCK RD	0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 29	D-13
18103249	4147 FREIGHT DOCK RD	0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 30	D-13
18103250	4123 FREIGHT DOCK RD	0.22	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 31	D-13
18103251	4109 FREIGHT DOCK RD	0.22	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 32	D-13
18103252	4081 FREIGHT DOCK RD	0.22	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 33	D-13

City Lands, Sorted by Tax ID Number

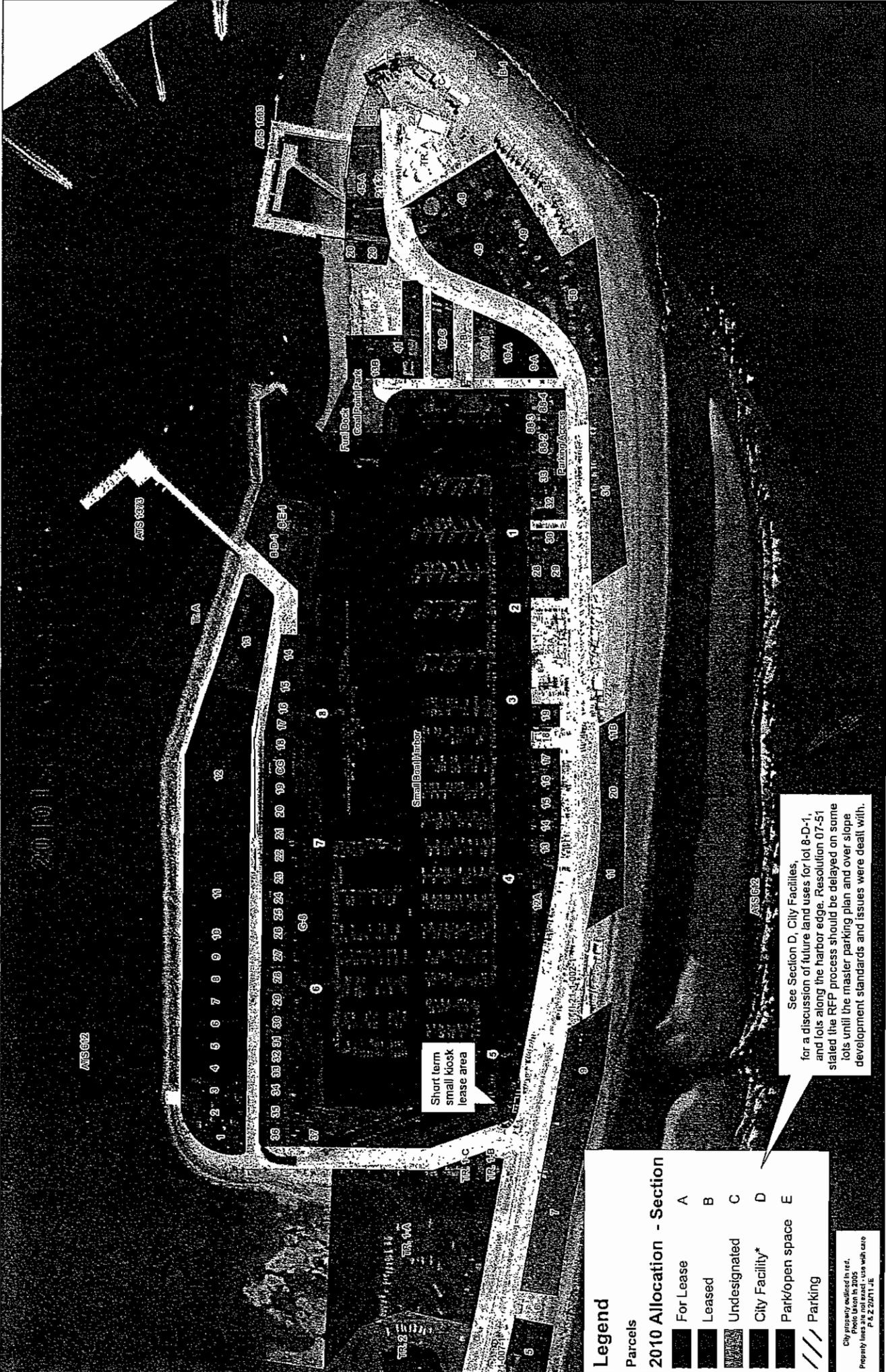
PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
18103253	4065 FREIGHT DOCK RD	0.32	T 6S R 13W SEC 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 34	D-13
18103254	4035 FREIGHT DOCK RD	0.31	T 6S R 13W SEC 35 & 36 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 35	D-13
18103255	4001 FREIGHT DOCK RD	0.35	T 6S R 13W SEC 35 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 36	D-13
18103256		0.50	T 6S R 13W SEC 35 SEWARD MERIDIAN HM 0930012 HOMER SPIT SUB NO 5 LOT 37	D-13
18103259		1.12	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0970072 HOMER SPIT NO 6 8-D-1	D-17
18103260	4607 FREIGHT DOCK RD	0.46	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0970072 HOMER SPIT NO 6 8-E-1	B-26
18103301		1.98	T 7S R 13W SEC 2 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 9	E-27
18103304		1.08	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 11	E-28
18103305		0.99	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 20	E-28
18103306	4225 HOMER SPIT RD	0.29	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0640816 SUB OF LOT 11 HOMER SPIT ALASKA LOT 11B EXCLUDING THE HOMER SPIT RD	E-28
18103309	4390 HOMER SPIT RD	0.23	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 30	B-12
18103310	4348 HOMER SPIT RD	0.65	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 29	D-18
18103311	4350 HOMER SPIT RD	0.28	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 28	D-18
18103316	4262 HOMER SPIT RD	0.29	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 19	B-11
18103318		0.30	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 17	D-12
18103319		0.31	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 16	D-12
18103320		0.31	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 15	D-12
18103321		0.31	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 14	D-12
18103322	4166 HOMER SPIT RD	0.30	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 13	D-12

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
18103324	4166 HOMER SPIT RD	1.59	T 6S & 7S R 13W SEC 35 & 36 & 1 & 2 SEWARD MERIDIAN HM 0910003 HOMER SPIT SUB NO TWO LOT 12A	D-12
18103324		Portion	Homer Spit Sub No 2 Lot 12-A	A-8
18103401		2.52	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 31	E-29
18103402	4535 HOMER SPIT RD	2.93	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 50	B-18
18103403		1.50	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 49 THAT PORTION PER LEASE 205/928	B-18
18103404	4667 HOMER SPIT RD	2.23	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 48	B-23
18103408		0.08	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 47	C-17
18103419	842 FISH DOCK RD	1.49	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED ADL 18009 LOT 41 (ADL 18009)	B-21
18103421	800 FISH DOCK RD	0.63	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0900052 CITY OF HOMER PORT INDUSTRIAL NO 3 LOT 12-A1	B-19
18103425	874 FISH DOCK RD	0.52	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0800092 CITY OF HOMER PORT INDUSTRIAL SUB NO 2 LOT 13B	A-4
18103426		1.09	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED COAL POINT MONUMENT PARK EXCLUDING THAT PORTION AS PER LEASE AGREEMENT 187 @ 921	E-30
18103427	843 FISH DOCK RD	0.07	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED THAT PORTION OF COAL POINT MONUMENT PARK AS PER LEASE AGREEMENT 187 @ 921	B-22
18103431	4406 HOMER SPIT RD	0.20	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMD LOT 88-1	B-14
18103432	4400 HOMER SPIT RD	0.57	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT AMENDED LOT 32	B-13
18103436	4603 HOMER SPIT RD	2.00	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0890034 HOMER SPIT SUB AMENDED LOT 49 THAT PTN EXCL LEASE @ 205/928	D-20

City Lands, Sorted by Tax ID Number

PARCEL_ID	ADDRESS	ACREAGE	LEGAL DESCRIPTION	Land Allocation
18103441		0.60	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMENDED PARKING AND ACCESS AREA	D-19
18103442	4460 HOMER SPIT RD	0.29	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMENDED LOT 88-2	B-15
18103443	4470 HOMER SPIT RD	0.18	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMENDED LOT 88-3	B-16
18103444	4474 HOMER SPIT RD	0.31	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0920050 HOMER SPIT SUB NO TWO AMENDED LOT 88-4	B-17
18103445	4688 HOMER SPIT RD	0.35	T 7S R 13W SEC 1 SEWARD MERIDIAN HM A PORTION OF GOVT LOT 20 PER A/L 207 @ 73	B-24
18103446		0.11	T 7S R 13W SEC 1 SEWARD MERIDIAN HM THAT PORTION OF GOVT LOT 20 LYING NE OF THE HOMER SPIT RD & BOUNDED ON THE NW BY LOT 43 OF HOMER SPIT SUB AMENDED & BOUNDED ON THE NE BY ATS 612 & BOUNDED ON THE SE BY LOT 45 OF HOMER SPIT SUB AMENDED & BOUNDED ON THE	E-31
18103447	4690 HOMER SPIT RD	1.83	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0930049 HOMER SPIT SUB NO 6 VELMA'S ADDN LOT 45-A	B-25
18103448		0.43	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0930049 HOMER SPIT SUB NO 6 VELMA'S ADDN LOT 45-B	E-32
18103451	810 FISH DOCK RD	0.68	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0990043 CITY OF HOMER PORT INDUSTRIAL NO 4 LOT 12-B	C-16
18103452	4501 ICE DOCK RD	0.79	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 0990043 CITY OF HOMER PORT INDUSTRIAL NO 4 LOT 12-C	B-20
18103477	4480 HOMER SPIT RD	0.52	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 2007136 HOMER SPIT REPLAT 2006 LOT 9-A	A-3
18103478		0.53	T 7S R 13W SEC 1 SEWARD MERIDIAN HM 2007136 HOMER SPIT REPLAT 2006 LOT 10-A	A-3
18107001		4573.00	T 6S & 7S R 13W SEC 13 22 24 27 33 35 01 & 14 SEWARD MERIDIAN HM 0770064 ALASKA TIDELANDS SURVEY 612 THAT PTN LYING WITHIN SEC 13 & 14 & 22 THRU 24 & 26 THRU 28 & 33 THRU 36 OF T6S & WITHIN SEC 1 & 2 OF T7S EXCLUDING THAT PTN OF TIDELANDS VESTED TO S	C-5



Short term
small Mosk
lease area

See Section D, City Facilities,
for a discussion of future land uses for lot 8-D-1,
and lots along the harbor edge. Resolution 07-51
stated the RFP process should be delayed on some
lots until the master parking plan and over slope
development standards and issues were dealt with.

Legend

Parcels

2010 Allocation - Section

For Lease	A
Leased	B
Undesignated	C
City Facility*	D
Park/open space	E
Parking	

City property outlined in red.
Photos taken in 2005
Property lines overlaid with color
P. 6.2.2011.JE

Office of the City Clerk

Jo Johnson, CMC, City Clerk

Melissa Jacobsen, CMC, Deputy City Clerk II
Renee Krause, CMC, Deputy City Clerk I



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Extension: 2227
Extension: 2224

Fax: (907) 235-3143
Email: clerk@ci.homer.ak.us

MEMORANDUM

TO: PARKS AND RECREATION ADVISORY COMMISSION
FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK
DATE: JANUARY 12, 2011
RE: UPDATING THE NON-MOTORIZED TRANSPORTATION PLAN

Background

Commissioner Brann requested this item to be on the agenda for discussion. He has noted that the Non-Motorized Transportation and Trail Plan (NMTTP) had a recommended update schedule of five years and it has been six years.

H.A.R.T. POLICY MANUAL

Homer Accelerated Roads and Trails Program



Adopted September 10, 2007

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H.A.R.T. POLICY MANUAL
(HOMER ACCELERATED ROADS AND TRAILS PROGRAM)

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February 2008

I. PURPOSE and INTENT

1. The H.A.R.T. is a combined local funding source of dedicated sales tax and assessments to upgrade city streets, new city streets and new city non-motorized trails.(Ordinance 06-42(S); Resolution 88-47 #1)
2. The intent of the program is to reconstruct local substandard city roads and/or upgrade existing city roads, construct new city streets and non motorized trails, thereby reducing maintenance cost, improving access, increasing property values and improving the quality of life. (Ordinance 06-42(S); Resolution 88-47 #2)
3. Reconstruction and new construction shall be to City Standards. (Ordinance 06-42(S) Resolution 88-47 #19)
4. The City will not accept a street for full time maintenance until it meets city standards and is shown on the official maintenance map.¹ (Ordinance 85-14. 07/01/85; Resolution 88-47 #8)
5. When practical, the intent of the program is to preclude the destruction of existing property improvements in built up areas. (Resolution 88-77(A), be it further Resolved clause.)
6. State maintained roads are not part of this program. (Resolution 88-47 #7)
7. The criteria for the H.A.R.T. shall be reviewed annually by the Transportation Advisory Committee, with recommendations reported to the Homer City Council. (Resolution 88-47 #22)
8. Annexed roads are included as newly eligible roads, as listed on the Official Road Maintenance Map. (Resolution 03-116, 08/25/03)
9. New roads shall be listed on the Official Road Maintenance Map. (Resolution 07-82)
10. New trails shall be listed on a map in the City Clerk's Office. (Resolution 07-82)

II. DEFINITIONS

- A. Sidewalk- the term "sidewalk" means a pedestrian facility associated with a road and generally within a street right of way. (Resolution 07-82)
- B. Trail – a pedestrian facility detached from a road, or not within a street right of way. (Resolution 07-82)

¹1.Clerk's Note: Done by Ordinance

III. QUALIFYING CRITERIA

A. Roads

The schedule of street improvements and costs developed by the Public Works Department August 87, consisting of Groups I-IV and the annexed roads of the City boundary amendment of Ordinance 02-08(A) and as noted on the Official Road Maintenance Map, are hereby incorporated. (Resolution 05-70, 06/13/05; Ordinance 02-23(A), 06/10/02; Ordinance 02-08(A), 04/08/03; Resolution 03-116, 08/25/03)

Amendments to the schedule can be accomplished only by Council action and are limited to additions to the schedule due to revision of the street map or transfer of state rights-of-ways to the City.

All projects will be authorized only after a public hearing to insure public participation in the process. (Resolution 88-47 #13)

1. The following criteria may be considered for roads qualifying for reconstruction/utility improvements: (Resolution 88-47 #14, Resolution 87-61(S))

- a. Life, safety and traffic flow (Resolution 87-61(S), Resolution 88-47);
- b. Correct deficiencies of existing systems (Resolution 87-61(S), Resolution 88-47);
- c. System wide basis versus local needs (Resolution 87-61(S), Resolution 88-47);
- d. Complete traffic circulation pattern (Resolution 87-61(S), Resolution 88-47);
- e. Encourage economic development (Resolution 87-61(S), Resolution 88-47);
- f. Correct drainage problems (Resolution 87-61(S), Resolution 88-47);
- g. Reduce maintenance cost (Resolution 87-61(S), Resolution 88-47);
- h. Built to city standards prior to acceptance for maintenance (Resolution 61(S), Resolution 88-47);
- i. Reconstruction is a higher priority than new construction projects (Resolution 87-61(S), Resolution 88-47);
- j. Property owner contribution through LID process by paying \$30 per front foot for gravel and \$17 per front foot for paving cost of a residential standard street and the city pays all costs for additional improvements deemed necessary (Resolution 87-61(S); Resolution 88-47, Resolution 94-50; Resolution 95-97)
- k. City share can apply to related utilities, sidewalks, street lighting, drainage, paving and/or reconstruction of roads identified on the road maintenance map. (Resolution 88-47, Resolution 04-41(A).);
- l. Other factors deemed appropriate by the City Council. (Resolution 87-61(S), Resolution 88-47))

2. The following criteria may be considered for new local roads in addition to applicable criteria in 1:

- a. Connectivity to existing road(s), for example completes a traffic pattern.
- b. Arterials or thoroughfares;
- c. Existing utilities;
- d. Contributing funds such as property owner assessments, loans, grants, etc;
- e. Level of need. (Resolution 07-82)

B. Trails

New local non motorized trails shall be prioritized according to the following:

- a. Project is listed in the HNMTTP or furthers a stated goal of that plan;
- b. Solves a safety concern;
- c. Creates connectivity to existing trail(s), completes pattern or provides access to a point of interest;
- d. Protects an established trail;
- e. Creates or improves a trailhead;
- f. Has significant scenic or aesthetic value;
- g. Existence or potential for contributing funds;
- h. Property owner participation. (Resolution 07-82)

IV. FINANCING and ASSESSMENTS

1. The program will utilize an additional dedicated City sales tax not to exceed three quarters of one percent ($\frac{3}{4}\%$) supplemental with assessments against adjacent benefited properties. (Ordinance 06-42, Resolution 87-61(S), Resolution 88-47 #3).

2. A three quarters of one percent ($\frac{3}{4}$) dedicated sales tax and will be collected for up to twenty years expiring December 31, 2007 and reauthorizing up to an additional twenty years expiring December 31, 2027 to participate in funding the accelerated roads and trails program (Ordinance 06-42, Resolution 87-61(S), Resolution 88-47 #4). Reauthorized twenty additional years at the October 3, 2006 election (Resolution 06-145(S)) to expire December 31, 2027. Ten percent of the annual revenue shall be used for trail projects.

3. The road improvements will be financed on a combined pay as you go basis as well as sale of revenue bonds in a fifty-fifty ratio. There may be future bond sales as revenues increase. (Resolution 87-47 #6)

4. The City will attempt to obtain long term financing for up to ten years for the private share of funding. (Resolution 88-74 #12, bond change Ordinance 89-17, regarding ten years financing.)

5. Interest, if any, generated from the program will remain with the program funds. (Resolution 88-47 #18)
6. Abutting property owners will share the cost of upgrading a street to residential standards by paying \$30 per front foot for gravel and \$17 per front foot for paving.² (Resolution 87-61(S), Resolution 88-47, Resolution 94-50, Resolution 95-97)
7. The City will pay all costs for any additional improvements required when deemed necessary by the City. Other improvements requested by the benefited property owners will be paid by those same property owners. (Resolution 88-47 #11)
8. The \$30/\$17 split in front foot assessment stands unless there is 100% agreement on a revised formula for a specific project or the amount is adjusted by the City Council. (Resolution 87-61(S), Resolution 88-47; #21; Resolution 95-97)
9. Road Reconstruction assessment payment date, penalty and interest shall be set as soon as the reconstruction project has been accepted by the Public Works Department regardless if the LID/Assessment district wherein reconstruction has been completed is also scheduled for paving as part of the same LID/Assessment District. Paving assessment payment date, penalty and interest will be set as soon as the paving project has been accepted by the Public Works Department. HCC 17.04.070--110. (Resolution 96-73)
10. New Local Roads may be constructed by 100% program funds when the construction thereof benefits the entire City or when the City owns the property wherein the road is to be constructed. The Road to be constructed must meet the qualifying criteria and be recommended by the Transportation Advisory Committee to the City Council. This expenditure must be approved via Ordinance with justification noted within the body of the Ordinance. Whenever possible, New Local Roads will be constructed using the LID process HCC 17.04 and the assessment methodology as noted in item 6. and 8. (Resolution 07-82)
11. HART funds may be used to leverage outside funds for New Local Roads and Trails. (Resolution 07-82)
12. New Local Trails may be constructed using 100% program funds and follow the procedures listed in item 10. (Resolution 07-82)
13. Sidewalks shall be paid for out of road funds, and trails shall be paid for out of the 10% allocated to trails. (Resolution 07-82)

² Danview/Svedlund and Sabrina/Mark White are grandfathered in at the \$20/\$11 split per Council action. (Resolution 94-52)

V. UTILITIES

1. Prior to street reconstruction, necessary related non existing water and sewer improvements shall be encouraged whenever possible. (Resolution 88-47 #9)
2. Water and Sewer utility extensions necessary to extend the utilities short distances beyond a construction area will be paid for by the program. (Resolution. 88-47 #10)
3. Water and sewer utility relocations directly caused by reconstruction will be paid for by the Accelerated Roads Program. (Resolution. 88-47 #10)
4. Water and sewer utility upgrades necessary for future capacity that are done concurrently with reconstruction and/or paving will be paid for by the utility (a) fund. (Resolution 88-47 #10)
5. The City shall recover from the property owner the cost of construction of City-provided sewer and water service connections by including the cost of construction of such connections in the service connection fee established under HCC Chapter 14.13. (Resolution. 88-47)
6. Cost of installing stub-outs would be a necessary expense to anyone building on lots requiring sewer and/or water service. Sewer and/or Water funds or other public money was provided to pay the cost of these stub-outs because of the benefit of a quality finished road and the use of stub-outs benefit only those particular lots. Costs will be recouped from benefiting property owners through deferred assessments. The Planning Clerk and Finance Department will maintain a listing of these deferred sewer and/or water service connection fees.
7. Whenever practical street lights shall be included in the construction of new local roads and shall be paid by HART funds. Property owners participating in a road reconstruction and/or paving LID may request street lights. If the project is deemed feasible the property owners shall be assessed for the installation of the street lights on an equal share per parcel methodology. Property owner approval of the street light assessment shall follow the process in HCC 17.04. Once constructed, the City will absorb the utility billing for the street light(s). (Resolution 07-82)

VI. SPECIAL PROVISIONS

1. Additional right-of-way required will be paid by this program, at no additional cost to abutting property owners. (Resolution 88-47 #20)
2. Corner lots are exempt from a double front footage assessment and the total assessed frontage shall not exceed the longest side of the lot. Reconstruction assessments apply to

reconstruction and paving. Corner lot agreement is required after 10/25/94. (Resolution 87-61(S) #15; Resolution. 88-47 #15, Resolution 91-68, Ordinance 94-16(A))

3. Lots having a frontage on two parallel streets, or flag lots having a frontage on two perpendicular streets, are exempt from a double front footage assessment unless actually accessing the lot from both streets either prior to or after reconstruction and/or paving Deferred Assessment Agreement Required pursuant to HCC 17.04.160. (Resolution 88-47 #16)

4. This program includes paving driveway aprons on contracts funded by H.A.R.P. (Resolution 88-47 #17; Resolution 91-48)

5. When at all practical, the center line of rights-of-way will be the established road center line. Where impractical, the center line may be shifted to mitigate improvement encroachments of high cost hillside excavation. (Resolution 88-77(A))

6. In established neighborhoods, where improvements such as housing, carports, lawns or landscaping have been constructed near the right-of-way line and ditching would seriously impact these improvements, alternates to open ditching may be considered. These alternates may include gently sloping ditches back to the lawn, trench drains, standard or rolled curbs and gutter or any other sound engineering practices. The cost of these alternates will be born by the road program unless the residents elect to participate in the curb, gutter and sidewalk programs. (Resolution 88-77(A))

7. Pedestrian amenities shall be included in all new road projects unless exempted by the City Council. (Resolution. 04-41(A))

8. Exempting Certain Lands that will not be Developed due to Conservation Easements or Owned by Organizations that Conserve Land for Public Purpose and/or Habitat Protection from the Homer Accelerated Roads Program and the Homer Accelerated Water and Sewer Program Assessment District Assessments on a Case by Case Basis and that Each Program Shall be Amended to Include this Exemption under Special Provisions. (Resolution 05-50(A).)

9. New Subdivisions may not participate in HART for the construction of subdivision roads or trails.

a. Exception: To encourage trail connectivity, the Subdivider will be required to pay a prorated share of the project cost not to exceed 75% of the cost of public trail construction. (Resolution 07-82)

10. HART funds may be used in accordance with Title 11.04.05. If a development includes a segment of an arterial or collector street as shown on the Master Plan, the

developer shall construct the streets on the alignment adopted in the Master Roads and Streets Plan, and conforming to the respective classification. The developer shall be required to construct the street to a twenty-eight-foot width in accordance with the minimum requirements of a local residential street; provided, however, that the City may, upon direction of the City Council, elect to require construction to the full standards and pay to the developer the cost difference between the required street and the proposed street. (Resolution 07-82)

VII. TRAIL PRIORITIZING CRITERIA AND PLANNING GUIDELINES

A. Trail Prioritizing. The TAC and Parks and Recreation Advisory Commission will review the trail priority list during the annual review of the HART. The list will be presented in a memorandum from staff, and will contain a mix of large and small projects. Generally it will include up to five trail projects that staff has reviewed and found ready for preliminary work. Trails on this list are planned for construction in the near term (one to three year timeframe). Staff will actively work to prepare those projects for construction. (Resolution 07-82)

B. Trail Planning Guidelines

Trail design shall take into account at minimum the following:

1. Use context sensitive design when locating and planning trails to take advantage of scenic resources.
2. Respect the character of trails based on function, setting, and expectation of accessibility.
3. Evaluate the soils, drainage, wetlands, Tsunami zone, flood plain, stream setbacks, historical resources, visual resources, topography, existing and potential land use, zoning and land ownership.
4. Where estimated costs, operating costs and outside funding availability are considerations and important criteria, care should be used to ensure that important trails are not eliminated solely using cost as a determinant.
5. Multi-use trails are encouraged. Design of the trail should include consideration of compatible uses such as pedestrians and bicycles.
6. All trails should be designed to recognize the requirements of ADA standards and guidelines. (Resolution 07-82)

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Office of the City Clerk

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MEMORANDUM

TO: PARKS AND RECREATION ADVISORY COMMISSION

FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK

DATE: FEBRUARY 24, 2011

RE: REQUEST FOR CONSIDERATION TO AMEND THE REGULAR MEETING
SCHEDULE

Background

Commissioner Brann requested this item to be on the regular agenda for discussion and consideration of the Commission to deliberate amending the regular meeting schedule to monthly meetings year round.

The Parks and Recreation Advisory Commission changed the regular meeting schedule in 2009 due to the inability to have a quorum for meetings especially during the winter months. Due to increased budget shortfalls City Council also requested the standing bodies to consider reducing the number of meetings to save on staff overtime.

This commission complied reducing the meetings to monthly during the May through September season and bi-monthly October through April.

Since there is now a full complement on this Commission and to be able to distribute the workload and items on the agenda it would be in the best interest of the Commission to consider going back to monthly meetings. The number of time sensitive issues is increasing; the commission is focusing on more projects, goals and tasks, and the results are meetings longer than two hours. It is commonly known that meetings longer than 90 minutes in length have been proven less effective.

Recommendation

Discuss the request to amend the regular meeting frequency to monthly meetings and follow the guidelines as established in the By Laws and Homer City Code.

PARKS AND RECREATION ADVISORY COMMISSION

The Homer Parks and Recreation Advisory Commission is established with those powers and duties as set forth in Title 1, Section 74, of the Homer Municipal Code.

The Commission is established to act in an advisory capacity to the City Manager and the City Council on the problems and development of parks and recreation facilities and public beaches within the City.

The Commission's jurisdiction is limited to the area within the City Boundaries except for those extra territorial interests, such as trails and city properties, subject to city jurisdiction.

The Homer Parks and Recreation Advisory Commission consists of seven members; up to three members may be residents from outside the city limits, preference shall be given to City resident applicants.

Members will be appointed by the Mayor for three-year terms (except to complete terms) subject to confirmation by the City Council.

One Homer area High School student selected by his or her student body shall serve as a consulting member of the Commission in addition to the seven appointed members, and may attend and participate in all meetings as a consultant, but shall have no vote. (Ord. 99-04, 1999)

There will be regular monthly meetings of the Commission May through September and every other month meetings October through April. Permanent records or minutes shall be kept of the proceedings. The minutes will record the vote of each member upon every question. Every decision shall be filed in the office of the City Clerk and shall be public record open to inspection.

History

The By-laws were passed by the Parks and Recreation Advisory Commission on October 20, 1983 by the Homer City Council on February 13, 1984, and shall be in effect and govern the procedures of the Commission.

The duties and responsibilities of the Commission are:

A. Act in advisory capacity to the City Manager and the City Council on the problems and development of park and recreation facilities and public beaches in the city. Consideration may include existing facilities, possible future developments and recommendations on land use.

B. Consider any specific proposal, problem or project as directed by the City Council.

BY-LAWS

- A. To abide by existing Alaska State Law, Borough Code of Ordinance, where applicable, and Homer Municipal Code;
- B. To abide by Robert's Rules of Order, current edition, in so far as this treatise is consistent with Homer Municipal Code.
- C. Regular Meetings:
 - 1. Third Thursday of each month May through September and every other month October through April at 6:30 p.m. (Ord.09-32).
 - 2. Items will be added to the agenda upon request of staff, the Commission or a Commissioner.
Agenda deadline is the Wednesday of the week preceding the meeting date at 5:00 p.m. (Resolution 06-95).
 - 3. Removing items from the published agenda will be by consensus of the Commission. No items may be added.

D. COMMITTEES

- 1. The Chair shall appoint committees for such specific purposes as the business of the Commission may require. Committee membership shall include at least two Commissioners. Other Committee members may be appointed from the public.
- 2. One Committee member shall be appointed Chair and be responsible creating an agenda and notifying the City Clerk of meetings so they may be advertised in accordance with Alaska State Law and Homer City Code.
- 3. One Committee member shall be appointed responsible for furnishing summary notes of all Committee meetings to the City Clerk.
- 4. Committees shall meet in accordance with Commission bylaws and Robert's Rules.
- 5. All committees shall make a progress report at each Commission meeting.
- 6. No committee shall have other than advisory powers.
- 7. Per Roberts Rules, upon giving a final report, the Committee is disbanded.

E. COMMISSION MEETING PUBLIC COMMENT/TESTIMONY AND AUDIENCE COMMENT TIME LIMITS

The meeting Chair shall note for the audience's benefit that there is a three minute time limit each time there is a place in the agenda for public comment/testimony or audience comments.

Any individual wishing to address the Commission shall adhere to a three minute time limit. It is the responsibility of the Chair to announce under Public Comments, Public testimony on public hearing items and Audience Comments that there is a 3 minute time limit.

Time limits may be adjusted by the 2 minutes up or down with the concurrence of the body in special circumstances only such as agenda content and public attendance.

F. SPECIAL MEETINGS:

1. Called by Chair or majority of the Commission.

G. DUTIES AND POWERS OF THE OFFICERS:

1. A Chair and Vice-Chair shall be selected annually (November meeting) by the appointive members.
2. The Chair shall preside at all meetings of the Commission, call special meetings in accordance with the by-laws, sign documents of the Commission, see that all actions and notices are properly taken, and summarize the findings of the Commission for the official record.
3. The Vice-Chair shall perform all duties and be subject to all responsibilities of the Chair in his/her absence, disability or disqualification of office.
4. The Vice-Chair will succeed the Chair if he/she vacates the office before the term is completed, to complete the unexpired term.
5. A new Vice-Chair shall be elected at the next regular meeting.

H. MOTIONS TO RECONSIDER:

1. Notice of reconsideration shall be given to the Chair or Vice-Chair, if the Chair is unavailable, within forty-eight hours from the time the original action was taken.
2. A member of Commission who voted on the prevailing side on any issue may move to reconsider the Commission's action at the same meeting or at the next regular meeting of the body provided the above 48-hour notice has been given.
3. Consideration is only for the original motion to which it applies.

I. CONFLICT OF INTEREST:

1. A member of the Commission shall disqualify himself/herself from participating in any official action in which he/she has a substantial financial interest.
2. Should the Commission member not move to disqualify himself/herself after it has been established that he/she has a substantial financial interest, the Commission may move to disqualify that member by a majority vote of the body.

J. QUORUM; VOTING:

1. Four Commission members shall constitute a quorum.
2. Four affirmative votes are required for the passage of a resolution or motion.
3. Voting will be by verbal vote, the order to be rotated. The final vote on each resolution or motion is a recorded roll call vote.
4. The City Manager, Mayor and High School student shall serve as consulting members of the Commission but shall have no vote.

K. CONSENSUS:

The Commission may, from time to time, express its opinion or preference concerning a subject brought before it for consideration. Said statement, representing the will of the body and meeting of the minds of the members, may be given by the presiding officer as the consensus of the body as to that subject without taking a motion and roll call vote.

L. ABSTENTIONS:

1. All Commission members present shall vote unless the Commission, for special reasons, permits a member to abstain.
2. A motion to excuse a member from voting shall be made prior to the call for the question to be voted upon.
3. A member of the Commission requesting to be excused from voting may make a brief, oral statement of the reasons for the request and the question of granting permission to abstain shall be taken without further debate.
4. A member may not be permitted to abstain except upon the unanimous consensus of members present.
5. A member may not explain a vote, may not discuss the question while the roll call vote is being taken and may not change his/her vote thereafter.

M. VACANCIES:

A Commission appointment is vacated under the following conditions and upon the declaration of vacancy by the Commission.

The Commission shall declare a vacancy when the person appointed:

- A. fails to qualify to take office within 30 days after his/her appointment;
- B. resigns and the resignation is accepted;
- C. is physically or mentally unable to perform the duties of his/her office;
- D. misses three consecutive regular meetings unless excused; or
- E. is convicted of a felony or of an offense involving a violation of his/her oath of office.

N. GENERAL ORDER OF BUSINESS:

Call to Order
Approval of Agenda
Public Comments Regarding Items on the Agenda. 3 Minute time limit
Reconsideration
Approval of Minutes
Visitors (Chair set time limit not to exceed 20 minutes. Public may not comment on the visitor or the visitor's topic until audience comments. No action may be taken at this time.)
Staff, Council and Committee Reports
Public Hearing (3 minute time limit)
Pending Business
New Business
Informational Materials
Comments of the Audience
Comments of the City Staff
Comments of the Commission
Adjournment. List time, date and location of the next meeting.

O. PROCEDURE FOR CONSIDERATION OF AGENDA ITEMS:

The following procedure will normally be observed pursuant to Robert's Rules:

1. A motion is made to discuss the item OR to approve the staff recommendation. The item may then be discussed, amended or voted on.
2. If there are questions of staff or an appropriate audience member, a Commissioner may request permission from the Chair to ask the question. The Chair, upon consensus approval, may grant the request.

P. Bylaws Amended:

1. The bylaws may be amended at any meeting of the Commission by a majority plus one vote of the members, provided that notice of said proposed amendment is given to each member in writing.
2. The proposed amendment shall be introduced at one meeting and action shall be taken at the next commission meeting.

Q. TELECONFERENCE:

Teleconference meetings.

1. The preferred procedure for a Commission meeting is that all members be physically present at the designated time and location within the City for the meeting. However, physical presence may be waived by the Chair or Commission and a member may participate in a meeting by Teleconference when it is not essential to the effective participation or the conduct of business at the meeting. A Commission member participating by teleconference shall be deemed to be present at the meeting for all purposes. In the event the Chair participates telephonically, the Vice-Chair shall run the meeting.
2. Teleconference procedures.
 - A. A Commission member who cannot be physically present for a regularly scheduled meeting shall notify the recording clerk at least five days prior to the scheduled time for the meeting of his/her intent to appear by telephonic means of communication.
 - B. The recording clerk shall notify the Commission members three days prior to the scheduled time for the Commission meeting of Commission members intending to appear by teleconference.
 - C. The means used to facilitate a teleconference meeting of the Commission must enable each Commission member appearing telephonically to clearly hear all other Commission members and members of the public attending the meeting as well as be clearly heard by all other Commission members and members of the public.
 - D. The recording clerk shall note in the attendance record all Commission members appearing telephonically.

Legislative History

Amendment to the first paragraph was passed by the Commission on April 19, 1990 and passed by Homer City Council on May 14, 1990 via Resolution 90-34.

New section M, Alternate Voting Members was passed by Homer City Council on June 8, 1998 via Resolution 98-41.

Amendment to include Teleconference Procedures was approved by the Commission on February 15, 2001 and adopted by the City Council on February 26, 2001 via Resolution 01-09. This amendment changed the edition of Robert's Rules of Order from seventh to current and added new sections N. and O.

Amendment to the meeting time was passed by Homer City Council on February 14, 2005 via Resolution 05-17.

Amendment Revising the Agenda Layout and Content, Regular meeting procedures, Special Meeting procedures; adding Commission Meeting Public Comment/Testimony and Audience Comment Time limits, Public Beaches, Procedure for Consideration of Agenda Items; Removing Alternative Voting Members was passed by Homer City Council via Resolution 07-22(A).

Amendment to the meeting frequency was passed by Homer City Council on September 28, 2010 via Ordinance 09-32.

Revised 10/2010

Chapter 1.74

PARKS AND RECREATION ADVISORY COMMISSION

Sections:

1.74.010 Created-Membership.

1.74.020 Terms of members.

1.74.030 Proceedings of Commission.

1.74.040 Duties and responsibilities of Commission.

1.74.010 Created--Membership. a. There is created the City of Homer Parks and Recreation Advisory Commission, hereinafter referred to as the Commission. Such Commission will be made up of seven members, who shall be appointed by the Mayor and confirmed by the City Council. Up to three members of the Commission may be residents from outside the City, but preference shall be given to City resident applicants.

b. A Chairman and Vice-Chairman of the Commission shall be selected annually and shall be elected from and by the appointive members.

c. The Mayor, the City Manager, and one Homer area High School student selected by his or her student body, shall serve as consulting members of the Commission in addition to the seven appointive members, and may attend and participate in all meetings as consultants, but shall have no vote. (Ord. 99-4, 1999; Ord. 90-20 §1, 1990; Ord. 83-21 §1, 1983; Ord. 81-21 §1, 1981; Ord. 81-17 §1, 1981; prior code §5-700A.1).

1.74.020 Terms of members. a. Voting members of the Commission shall be appointed for three year terms.

b. The member serving from Homer High School class shall be appointed to a one-year term.

c. Any Commissioner who shall have two successive unexcused absences shall be subject to removal of the Commission by a majority vote of the members present. (Ord. 83-21 section 2, 1983; Ord. 81-21 sections 2,3, 1981; Ord. 81-17 section 2, 1981; prior code section 5-700A.2.)

1.74.030 Proceedings of Commission. The Commission shall meet regularly once a month during the period of May through September, and every other month during the period of October through April, and at the call of the Chairman. Permanent records or minutes shall be kept of the vote of each member upon every question. Every decision of finding shall immediately be filed in the office of the City Clerk, and shall be a public record open to inspection by any person. Every decision or finding shall be directed to the City Council at the earliest possible date. (Ord. 09-32, 2009; Ord. 89-21(A) section 2(part), 1989; Ord. 85-2 section 1, 1985; Ord. 81-17 section 3, 1981).

1.74.040 Duties and responsibilities of Commission. a. It shall be the duty of the Commission to act in an advisory capacity to the City Manager and the City Council on the problems and

development of parks and recreation facilities within the service area. Considerations of the Commission may include existing facilities, possible future development and recommendations on land use.

b. Any recommendation the Commission may have regarding park and recreation facilities and public beaches is to be directed to the City Council through the City Manager or the recommendations of the Commission concerning policy issues shall be sent directly to the Council upon request of the Commission.

c. The Commission shall consider any specific proposal, problem or project as directed by the City Council and any report or recommendations thereon shall be made directly to the Council, unless otherwise directed by the Council.

d. The City Council may at a future date expand or withdraw duties and responsibilities of the Commission. (Ord 07-01(A) section 1 (part), 2007; Ord. 89-21(A) section 2 (part), 1989; Ord. 85-2 section 2, 1985; Ord. 81-17 section 4, 1981).

PARKS AND RECREATION ADVISORY COMMISSION
STRATEGIC PLAN 2011 March

MISSION STATEMENT

The Commission is established to act in an advisory capacity to the City Manager and the City Council on the problems and development of parks, recreation facilities and public beaches within the City.

STRATEGIC GOALS OF THE COMMISSION – What is the Commission’s focus?

3-5 Year Period

- Advocate for retaining open and green space
- Keep on top of future land disposals with attention to park and recreation needs
- Keep existing green space and public open space
- Preserve areas of natural beauty and access
- Preserve beach access – no vacations of public access
- Clean up parks and the whole spit
- Create a Parks and Recreation Department

STRATEGIC OBJECTIVES OF THE COMMISSION – Must have achievable results, an action statement.

1-2 Year Period

- Construct a bike path along Kachemak Drive (has active committee)
- Create a Diamond Creek Park Plan (fall 2011, Soil and Water Conservation will spearhead)
- Continue work on Karen Hornaday park drainage, the parking lot, and master plan implementation
- Increase the city budget for parks and recreation
- Move Mariner Park driveway access further north and improve pedestrian access from the Homer Spit Road and bike path crossing of Homer Spit Road.
- Create an overall sign design for the City trails and parks. Work with Public Works.
- Provide a city owned soccer field
- Improve Spit parks and finish Spit Trail improvements
- Acquire new park land or expand existing parks
- Support volunteers and their priorities for improvements at Jack Gist Park
- Create a Jack Gist Park master plan, and fund implementation
- Update the Homer Non-Motorized Transportation and Trails Plan (HNMTTP)
- Investigate the creation of a camping area on the east side of boat harbor
- Support the wooden boat festival

ACTIONS OF THE COMMISSION –Who will do what, when and how?

- Have a committee go to City Council with recommendations, action plan and time frame.
- Every time there is a memo from the Commission to City Council a Commissioner should go to the meeting and speak about it.
- Each month, a commissioner should attend a council meeting to speak with council and keep them informed about what the Commission is doing.
- Invite one speaker per meeting from a parks and recreation user group to share what is going on in their organization.

SHARED ACTIONS STAFF/COMMISSION

- Focus and monitor the HNMTTP implementation
- Create a document with a summary of each park
- Document current and historical trails, use the city website to show hiking trails, beaches, recreational access points, parks, campgrounds and basic rules and etiquette

Parks and Recreation Advisory Commission Annual Calendar

2011

January

February No Meeting

March Land Allocation Plan

April No Meeting

May Spring Park & Beach Walkthrough
Decide if Park Day will be an event this summer

June Start Planning Park Day, select date (if desired)

July Review Capital Improvement Plan
Budget Process begins at Council, Departments

August Talk about the annual budget, make recommendations to the City Council
Park Day (?)

September Fall Park & Beach Walkthrough

October No Meeting
Mayoral Appointment/Reappointment of Commissioners

November Elections

December No Meeting

**2011 Homer City Council Meetings
Parks and Recreation Advisory Commission Attendance**

It is a goal of the Commission to have a member speak regularly to the city council at council meetings. There is a special place on the council's agenda specifically for this. After the Council approves the consent agenda, there is a spot for visitors, and then agenda item number seven, announcements, reports from Commissions, the Borough, etc. That is when you would jump up and speak. If the mayor moves on to public hearings, you have waited too long! Typically if there is no visitor or special presentation, you would be talking within the first half hour (or less) of the Council meeting.

Each commissioner is assigned a month is responsible for attending one of the two council meetings, OR finding another commissioner to do it in their place.

<u>Meeting Date</u>	<u>Commissioner</u>
March 14, 29	
April 11, 25	
May 9, 23 (may reschedule if conflicts w graduation)	
June 13, 27	
July 25	
August 8, 22	
September 12, 26	
October 10, 24	
November 28	
December 12	

* November and December meetings typically focus on the budget.

Planning and Finance Series

Balancing in Difficult Times

Patrick L. Dugan, Everett, Washington

Introduction

As planners, we strive to develop comprehensive plans and programs to help our communities achieve a balanced quality of life. This typically means a community with not only a balance of various land uses (commercial, residential, industrial, open space, etc.), but also one that affords ample opportunity for housing, shopping, employment, recreation and other human needs. This balanced community usually includes an ample amount of parks and recreational programs, along with other amenities such as libraries, performing arts centers, arts programs, etc. One of the implications of the current recession is that many of the components of what we have traditionally thought of as providing a balanced quality of life are being threatened and eroded.

The Recession and Financing a Balance

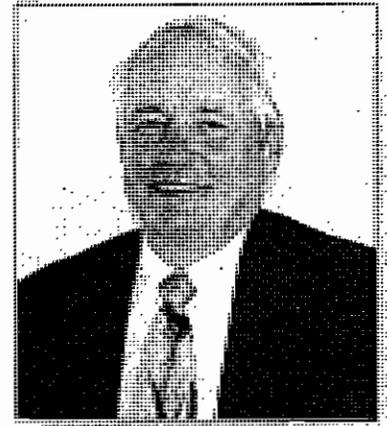
A key tool for achieving a balanced community is the comprehensive plan. In such plans, we try carefully to ensure that we are planning an appropriate amount of parks and similar space and facilities to provide a range of amenities. If we are doing our job well, we may also help address how the various capital facilities and needs required to support the comprehensive plan might be financed.

Planning such financing is often hard enough in good economic times. In these times, financing for any capital facilities, let alone amenities, is particularly difficult. Park and recreational facilities may have a difficult time competing for the available resources with facilities that communities might consider more basic, such as streets, water and sewer facilities, etc. We see city councils everywhere busy defining which facilities are "essential" for potential funding and which facilities are "non-essential" and have a low priority for funding. Too often, parks and other facilities that provide community amenities become classified as non-essential and not funded.

Even though financing capital facilities is a big enough challenge to ensure the amenities needed for a balanced community, I have become concerned about an even bigger problem emerging through this recession and beyond. As the recession continues to eat away at local governmental revenues, local governments are cutting programs to balance budgets. As this becomes more and more of a problem, local governments are also classifying which services, as well as facilities, are essential and which are non-essential, with public safety being high on the list of priorities for funding as the most essential services. Recreational programs

usually become among the least essential.¹ Park maintenance might also rank near the bottom of the list.

As budgets become tighter and tighter, and local governments try to maintain adequate public safety, the nonessential services in more and more communities are being cut and even eliminated altogether. As funding problems continue to worsen, we are seeing parks closed due to an inadequate ability to maintain them in safe condition. I am becoming less confident that, once these programs are eliminated, local governments will be able to revive them when the recession ends and recovery begins. The growth of public safety burdens will become too great, and tax revenues will still be too constrained with continued resistance by taxpayers to support the levels of taxes needed.



Pat Dugan

Conclusion

One of my common themes in these columns over the years is that, if we as planners are going to be successful in implementing our plans, we need to give more attention to how we finance the capital facilities needed to support those plans. If we cannot afford the facilities, our plans become unrealistic. The current recession seems to teach that we not only need to be concerned about financing facilities, but financing their operation and maintenance as well. A closed facility is probably worse than no facility at all.

Planners and all of those concerned about healthy, balanced communities and good qualities of life cannot ignore the challenges of ensuring that local governments can finance all of the facilities and services that such healthy, balanced communities need. Healthy, balanced communities must have healthy and balanced financial systems.

References

¹ For a satirical, yet ominous, look at this issue, I would encourage everyone to watch the last few episodes in last season's "Parks and Recreation," where the Parks and Recreation employees are quite literally tagged "non-essential" and slated for cutting.

Pat Dugan has been both a city planning director and a city finance director. During the last 30 years, he has held various financial and planning positions in cities, counties, and regional agencies in three states. He has shared his views on public finance and planning with planners through regular articles in The Western Planner since 1995. He is now a private consultant in Everett, Washington, and can be reached at <dugan.consulting@verizon.net>.



ALASKA TRAILS NEWS AND NOTICES**FIRST TRAIL RONDY TO BE HELD IN APRIL IN PALMER**

Early bird registration for the first Biennial Trail Rondy has already started and continues until April 1. After that deadline, registration is at the door only and each registration item increases by \$25.

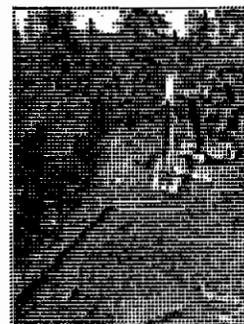
The Trail Rondy will be held over the weekend of April 15-17 in Palmer at the Alaska Job Corps Center at 800 E. Lynn Martin Drive. The event will consist of two to three exciting days of training, discussions, hands-on demonstrations, and vendors focused on the needs of Alaska's trail community. This is a great opportunity for trail enthusiasts, planners, and builders to learn new skills and techniques, test out the latest equipment, network, find opportunities for future employment, and share ideas with others.

To register, see a tentative agenda, and find out more see the Alaska Trails website (www.alaska-trails.org/) and click on the "Trail Rondy" link on the right side of the page.

This event is being put on by Alaska Trails with assistance from the State of Alaska, the National Off-Highway Vehicle Conservation Council, and the National Park Service-Rivers, Trails, and Conservation Assistance Program.

Organizers are still looking for vendors who can benefit from the event. Businesses, government agencies, groups, and others who use, build, manage, and otherwise have an interest in trails can sign up to set up a booth or table. The Trail Rondy is a great place to let trail enthusiasts from around the state know about what you do and why.

For more information contact Alaska Trails Executive Director Erin McLarnon (erin.mclarnon@alaska-trails.org; 907/334-8049)



Trail maintenance will be one of many items discussed at the Trail Rondy.

ALASKA TRAILS PARTNERSHIP PROJECT GETS RTP FUNDING

A project that Alaska Trails is facilitating received a Recreational Trails Program (RTP) grant for 2011.

The Kincaid Singletrack Trail project, an effort being spearheaded by Singletrack Advocates, was awarded \$50,000. Read more details in the Southcentral region news under the RTP grants listing: Kincaid Singletrack Trail.

TWO TRAIL MANAGEMENT COURSES OFFERED IN MAY

Two trail management courses are being offered in May in Anchorage.

The courses are being offered by Alaska Trails, the U.S. Forest Service, the National Park Service, and the Bureau of Land Management.

"Trail Planning and Management Fundamentals" will be held May 17, 2011, from 1 to 5pm. "Trail Assessment and Condition Surveys" (TRACS) will be held May 18 and 19, 2011, from 8am to 5pm.

In "Trail Planning and Management Fundamentals" participants will learn effective and efficient tools that are useful for trail managers. They will learn how to properly define and use Trail Management Objectives (TMO's) including five key concepts: trail type, trail class, trail management use, and trail design parameters. After this course, participants will be able to provide data collection and management tools that are truly useful for local trail program managers; and to provide quality data for a variety of planning, information and reporting needs.

(This course can be taken alone; you do not need to sign up for TRACS.)

In the TRACS course participants will learn how to put first-hand field knowledge into a useful format for program management, inventory, and accountability. They will learn how to collect the right trail information, the first time. Participants will learn how to use CASM, the condition assessment survey matrix, which allows people to collect important data for trail construction, maintenance, and production rates.

(Note: Participants can take the "Fundamentals" course alone without taking TRACS. However, people interested in taking TRACS must take or have taken "Fundamentals" first.)

Both courses will be held at the Bureau of Land Management, Anchorage Field Office, 6881 Abbott Loop Rd., Anchorage, AK 99507 in a main Conference Room.

For more information contact the Alaska Trails office at 907/334-8049 or Office@Alaska-Trails.org

PERMANENT FUND DIVIDEND APPLICATION DEADLINE COMING



The application deadline for the Alaska Permanent Fund Dividend is March 31. If you haven't applied for your PFD, do so soon. And when applying, consider giving to Alaska Trails through the "Charitable Contributions Program." It's a secure and easy way to make a donation.

When you sign up for your PFD online, you will see an option called "The Gift of Giving" near the end of the application process. Search for us by choosing region (Statewide) and our name Alaska Trails (we are not listed alphabetically). Click and follow the instructions to make a new donation, or an additional gift.

Please also take the extra step of providing your contact information to us. We want to acknowledge and recognize your generous support, and this is the only way we will know it's you making the gift. Since we will not see who contributes until this fall, you can also email Alaska Trails President Geoffrey Orth (geoffrey.orth@alaska-trails.org) and we will keep you informed of our projects in your community.

ONLINE TRAIL GUIDES FROM ACROSS STATE ON WEBSITE

The Alaska Trails website now has a collection of online trail guides and other trail information resources from across the state.

The resources are organized by region and resource type. You can browse the collection or use the search tool. The collection is a work in progress, so we hope to improve things, such as the search function, in the future. To find the collection go to the Alaska Trails webpage (www.alaska-trails.org/) and click on "Online Trail Guides" in the right hand column.

If you find any mistakes or problems or have suggestions for other trail guides or resources please contact the list compiler (and newsletter editor) Eric Troyer at eric.troyer@alaska-trails.org

ALASKA TRAILS HAS TOOL TRAILERS READY FOR TRAIL PROJECTS

As you plan for trail building and maintenance this year, don't forget that Alaska Trails has two mobile tool caches available to loan to organized trail groups in Southcentral and Interior Alaska. One cache is in the Fairbanks area and the other is in Anchorage/Mat-Su Valley area.

The trailers have a plethora of trail tools including McLeods, Pulaskis, rakes, gloves, and much, much more. If you would like

to borrow one of the caches, please contact us (info above). The tool trailers were funded by a grant from the Alaska Trails Initiative.



ARTICLE FEATURES ALASKA TRAILS NEWSLETTER EDITOR



Troyer at a recent ski race in Fairbanks.

Eric Troyer, the editor of this Alaska Trails newsletter, was recently profiled in the Fairbanks Daily News-Miner.

His efforts to protect and advocate for trails—including the production of this newsletter and his Interior Trails Quarterly—were highlighted in the story. Troyer became the Alaska Trails newsletter editor in 2006, taking over those duties from Jack Mosby.

Also mentioned in the story are Troyer's current efforts to help reroute the Equinox Marathon Trail in order to create a sustainable trail on a portion of the trail on Ester Dome while keeping the character of the marathon, which now includes a long, steep descent along a nearly unsustainable alignment.

To read the story see: <http://tinyurl.com/4o9vt9e>

ALASKA TRAILS WEBSITE HAS INFO ON MAT-SU TRAIL PROGRAM

Information on the Matanuska-Susitna Borough Trail Care Program is now on the Alaska Trails website. The goal of the program is to promote and support volunteer trail stewardship, teach trail maintenance and trail building techniques, promote health through safe and enjoyable trails. Read more at: www.alaska-trails.org/trail_champions/TrailCareProgram.shtml#

INTERNET SEARCHES CAN PROVIDE FUNDS FOR ALASKA TRAILS

What if you gave Alaska Trails a penny every time you searched the Internet? Well, you can! GoodSearch.com is a search engine that donates half its revenue, about a penny per search, to charities designated by the user. You use it just as you would any search engine, and, it's powered by Yahoo!



Just go to www.goodsearch.com and be sure to enter Alaska Trails as the charity you want to support. Just 50 people searching four times a day will raise about \$730 a year without anyone spending a dime! This is an easy way to support Alaska Trails.

EXECUTIVE BOARD HAS OPENINGS FOR INTERESTED PEOPLE

Alaska Trails is interested in hearing from people who might want to serve as board members. The board currently has several openings. By serving on the board you help guide our group in its mission "to enhance the Alaska trail experience by supporting sustainable, world-renowned trails through advocacy and education." If you would like to run for the board some time in the future please contact our office at 907/334-8049 or Office@Alaska-Trails.org.

DIRECTOR'S CORNER

Erin McLarnon, Executive Director

By the time you are all receiving this newsletter I hope that my dogs and I are safely making our way down the Yukon River toward the Kaltag Portage, Bering Sea Coast nearing Nome on the 800-mile Norman Vaughan Serum '25 Run. That is one of the many amazing things about Alaska, how a flowing river trail and marshy swamps can become another recreationist's heaven when the seasons change.



But, before embarking on my seventh Serum Run the Alaska Trails office wasn't quiet! We are in full swing of planning and accepting registrations for the first Biennial Trail Rondy®. The Trail Rondy® is three exciting days of training, discussions, hands-on demonstrations, and vendors focused on the needs of Alaska's trail community. This will be a great opportunity for all trail users, planners, and builders to learn new skills and techniques, test out the latest equipment, network, find opportunities for future employment, and share ideas about how we can all work together to make Alaska's trails the best they can be. This event will be taking place April 15-17 at the Alaska Job Corps Center in Palmer. For more information or to register, go to www.alaska-trails.org

With spring and summer around the corner it also time to start thinking about

Alaska Trails Training Courses. Alaska Trails offers a Sustainable 101 course as well as 14 other advanced modules ranging from Wet Crossings, Turns: Design and Layout, Crew Management and Grant Writing to name a few. We are in the process of scheduling a variety of trainings across the state and our schedule is filling up fast. So, if your group or trail crew is in need of training for this season please contact our office at 907/334-8049 soon as the schedule is filling up.

Another hot topic in the trail world is the uncertainty of the Recreational Trails Program (RTP) funding. The future of this fund is up in the air and this is one of the most important trail funding programs. We encourage you all personally and within your trail groups to contact your congressional and write letters of support or pass resolutions expressing why these funds are so important for the health of our nation. You can visit our website, http://www.alaska-trails.org/get_involved/lobbyletters.shtml to find sample letters and suggestions on how to show your support.

Happy Trails and think warm thoughts as spring and summer are right around the corner!

Happy Trails,
Erin

COMMENT PERIOD STILL OPEN ON FLIGHT TRAINING AREA

The public comment deadline for a proposal to expand the military's Joint Pacific Alaska Range Complex has been extended to March 4.

The proposed expansion could affect trail users in large areas between Fairbanks and the Mat-Su Valley.

Two of the biggest changes in the proposal for trail users are to expand the current military operations area between the Parks and Richardson highways and to lower the current 5,000-foot flight ceiling down to 500 feet in some areas. This proposal would affect much of the land north and south of the Denali Highway—including much of the southern Alaska Range down to Lake Louise and the Talkeetna mountains—and a large swath of land centered on the Richardson Highway between Delta Junction and Gakona.

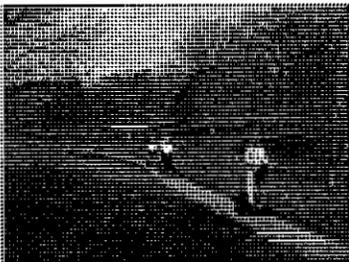
These areas have many land and water trails. If the proposal becomes reality, trail users in those areas may sometimes experience military aircraft flying by as low as 500 feet above the ground.

People who have not heard about this proposal but would like to comment should visit the JPARC website (www.iparceis.com/iparc.aspx). Check the "Proposed Actions" page to learn more. Comments can be submitted through the website or faxed (907/552-5411). For more information call 907/552-2321.

To read a Fairbanks Daily News-Miner story about the proposal see:
<http://tinyurl.com/4pht7qe>

FEDERAL RULING TO WIDEN USE MOTORIZED DEVICES ON TRAILS

On March 15 federal Department of Justice (DOJ) rules will allow "other power-driven mobility devices" to be used by "individuals with mobility disabilities." Under the American with Disabilities Act (ADA) Title II this DOJ rule applies to trails on state or local government lands.



Also under the ADA Title III it applies to other "public accommodations" that would include trails open to the public on privately or commercially managed lands. Federal agency-managed lands are not directly covered under the ADA. However, this rule sets legal precedents the federal agencies must watch. So, federal agencies are also reviewing their policies, procedures, and the way in which trails on the land base they manage have been assessed.

An "other power-driven mobility device" is anything with a motor that can be driven, regardless of size or horsepower, if it is driven by a person who has a mobility-related disability. This includes golf carts and electronic personal assistance mobility devices, such as the Segway.

For more information see this American Trails alert: <http://tinyurl.com/4n82l2k>

If you would like to view an American Trails webinar on the subject, you may view it on this American Trails "Questions & Answers" web page: <http://tinyurl.com/4dq38ow>

(From American Trails alert)

RECREATIONAL TRAIL PROGRAM GRANTS AWARDED

Many trail projects from several areas around the state were awarded 2011 Recreational Trail Program (RTP) grants in February. RTP is a federally funded competitive and reimbursable matching trail grant program that is distributed through the Alaska State Trails Program. Grants are available for development and maintenance of recreational trails and facilities,

acquisition of trail right-of-way, and development of safety and environmental protection education programs.



For a description of the projects that received grants, see the Interior, Western, South-central, and Southeast region news later in this newsletter. It is possible that more funding may become available depending on how Congress deals with the federal budget.

For more information on the RTP visit the program's website at www.alaskastatetrails.org or contact Bill Luck (907/269-8699 or Bill.Luck@alaska.gov).

Of the grants, two were awarded for safety and education programs.

Those are listed below:

- **Alaska Trails Survival:** Project funding will be used to provide wilderness survival games to teach important life-saving skills while traveling on Alaska's trails. Delivered in a fun, interactive format, main topics covered in the program include hiking, wildlife and plant awareness, water crossing, shelter building, knot-tying, Leave-No-Trace ethics, wilderness medical care, and more. The North American Outdoor Institute was awarded \$42,383 to provide these programs.
- **Youth Employment in Parks (YEP) Trails Curriculum:** Funds for this project will be used to develop an advanced trail-building education curriculum to address urban trail sustainability and natural resource restoration needs within the Municipality of Anchorage area. The curriculum will be specifically designed for Anchorage area youth (ages 10-19) and delivered through hands-on workshops, trail-building seminars and youth led trail safety trainings. A specific definition of "urban trails" will be created that pertains to Anchorage trails, with extensive input from Anchorage youth environmental and outdoor groups including the Youth Employment in Parks program. The Municipality of Anchorage was awarded \$18,300 to develop this curriculum.

START GETTING PREPARED FOR NATIONAL TRAILS DAY

National Trails Day will be held Saturday, June 4, this year and now is not too soon to start planning an event or planning to attend an event.

National Trails Day, sponsored by the American Hiking Society, is a day for people to "seek out their favorite trails to discover, learn about, and celebrate trails." Groups across the country will be holding events, including trail maintenance, hiking, paddling, biking, horseback riding, bird watching, running, and trail celebrations. The theme this year is "Made with All Natural Ingredients."



Events don't have to be huge. They can be simple, such as a short, guided outing or a trail-brushing project. If you decide to hold an event, remember to let our editor know (eric.troyer@alaska-trails.org) and register it on the National Trails Day website: www.americanhiking.org/NTD.aspx

The website is also a good place to check for events if you want to participate. Also, look for a statewide listing of events in the next issue of the Alaska Trails newsletter, which comes out by June 1.

APP DEVELOPER LOOKING FOR INFORMATION ON TRAILS

The developers of "The Alaska App" are looking for information on trails throughout Alaska. The goal of the developers is to list every trail in the state.

The developers currently have over 500 in their database. They will eventually be searchable by location, difficulty, distance, type of terrain, etc. They would like some help

classifying trails and writing brief descriptions of popular trails. Anyone interested in the project should contact Bob Kaufman at bob@alaska.org. The project is already underway.

The Alaska App is already available on the iTunes store at: <http://tinyurl.com/4qyvgev>

In an upcoming release, the developers are completely redesigning the app. They are adding categories that will be of interest to trail users in Alaska including:

- All the public use cabins in the state, including descriptions, photos, and the ability to search for them by location, capacity, access (hiking vs floatplane vs boat), etc.
- More than 600 weather cams all around Alaska
- Wildlife viewing locales, including salmon spawning streams, sea lion rookeries, marine mammal haulouts, known eagle's nests, etc.
- And a lot of other non-trail-related information, such as restaurants, nightlife, and news.

(Submitted by Bob Kaufman)

KEEP TRAILS IN THE MINDS OF OUR STATE LEGISLATORS

The Alaska Legislature has started its session. Don't forget to keep trails issues in the minds of our legislators. They have many other things vying for their attention. If they don't hear from trail advocates they may think that trails are not that important to Alaskans. Contact information for senators and representatives can be found at: <http://w3.legis.state.ak.us/>

BOOK BY ALASKAN FOCUSES ON TRAIL MANAGEMENT FOR OHV'S

A draft of book on management of off-road vehicles is now on the U.S. Forest Service website.

The book, *A Comprehensive Framework for Off-Highway Vehicle Trail Management*, is being written by Kevin Meyer, Alaska trails specialist for the National Park Service. Meyer shares his years of experience addressing surface protection, resource management, and OHV issues on Federal, State, and private lands. He describes sustainability concepts, trail fundamentals, and 10 management elements for a systematic, scientific approach to OHV management. Twelve appendixes cover a range of information from best management practices to examples of trail work.

To see the draft copy of the book see: <http://tinyurl.com/4rtqnxd>

FORAKER GROUP OFFERS CLASSES FOR NON-PROFITS STATEWIDE

The Foraker Group, which is dedicated to strengthening Alaska's non-profits, offers classes about the proper workings of non-profit groups, which include many trail and trail user groups. If you are a member or employee of a non-profit group consider taking one of the classes, which are offered in several communities and statewide by teleconference. For more information visit the Foraker Group website (www.forakergroup.org/) or call 907/743-1200 or (toll free) 877/834-5003.



KEEP TRACK OF STATE LAND USE PLANS FOR IMPACT ON TRAILS

The state Department of Natural Resources has several plans and studies underway across the state that affect how the state deals with its lands. Often this includes land and water trails. These plans and studies have opportunities for public comment.

Take a look at the planning web page for the Division of Land, Water, and Mining (<http://dnr.alaska.gov/mlw/planning/>). If you see a plan or study that affects an area with trails important to you, please look into opportunities for public comment.

RIVER FORECAST SITE KEEPS TRACK OF SNOW DEPTH



The National Weather Service's River Forecast Center has a website that tracks snow depths at many locations across the state.

In the spring, summer, and fall, the site also tracks several things regarding rivers, including how breakup is going and what river conditions are like. See the website at: <http://aprfc.arh.noaa.gov/> . For an brief overview of how the weather service's hydrologic program works in the state, see the web-guide slideshow at: <http://aprfc.arh.noaa.gov/pubs/Presentations/boaterwebguide.pdf>

STATEWIDE LINKS

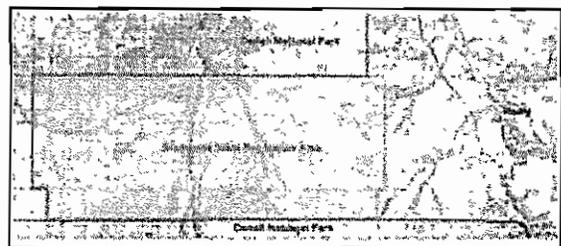
- In this Anchorage Daily News column, a dog owner calls for other dog owners to have actual control of their dogs before letting them roam free, including on trails: <http://tinyurl.com/4z7wzmj>
- The National Geographic has a feature article on Andrew Skurka's 4,679 mile loop trek through Alaska and the Yukon: <http://tinyurl.com/4ssevhu>
- The Alaska Public Lands Information Office has a PDF document on trails and gravel roads in interior Alaska good for mountain biking. The information includes places to go a ways south on the Richardson Highway: <http://tinyurl.com/4ftsrch>
- Check snow reports from across the state at: <http://dnr.alaska.gov/parks/asp/curevnts.htm>
- The Fairbanks Daily News-Miner has an interesting editorial on the new "Wild Lands" policy of the federal Bureau of Land Management, which could affect trail users across the state: <http://tinyurl.com/5syvfoc>

INTERIOR REGION NEWS AND NOTICES

BILLS WOULD CREATE STAMPEDE STATE RECREATION AREA

Two companion bills in the state House and Senate would create a Stampede State Recreation Area (SRA) in the Stampede Trail area west of Healy. The bills have been introduced by Representative David Guttenberg (HB 113) and Senator Joe Thomas (SB 60).

The proposed SRA would be bounded on three sides by Denali National Park. The Stampede Trail would run through the middle of the SRA. Already dog mushers, machiners, skiers, hikers, bikers, hunters, berry pickers and more use the Stampede Trail corridor year-round. The area has even more recreation area potential, including many places for trails.



The group Friends of Stampede formed in October 2010 to work on issues related to the Stampede Trail corridor and is supporting the bills. Contact information (including the email addresses of key aides and legislators), and a summary of the group's support for the bill is available at the group's website: <http://stampedefriends.wordpress.com/>.

Friends of Stampede has created an online petition that it hopes to present to Thomas and Guttenberg to show a wide range of support throughout the state. The petition is at: http://www.ipetitions.com/petition/friendsofstampede_stampede_sra/.

Two similar bills were introduced in 2008 but failed to pass. The Stampede Trail corridor

has been viewed by some as good route for a railroad track or second road into the park. In 2008, then-Gov. Frank pushed a plan to make the trail into a road. The trail has also stayed in the news because along it is the bus where Christopher McCandless of "Into the Wild" died in 1992. Several rescues have taken place when unprepared people have traveled the trail in search of the bus.

FAIRBANKS BORO CONSIDERING LAND SALE TO CHENA HOT SPRINGS

The Fairbanks North Star Borough is embarking on a master planning effort for land it owns near Chena Hot Springs.



**A hiker on the Angel
Rocks-Chena Hot
Springs Trail.**

The borough owns approximately 4,000 acres of land adjacent to the Chena Hot Springs Resort. The tract contains many informal trails that are used by the public and by clients of the resort. Additionally, the eastern end of the Angel Rocks to Chena Hot Springs Trail runs within the tract. Many, and possibly all, of these trails are important public recreational assets.

The owners of the resort have used portions of the tract for aurora viewing and other winter recreational activities under license for several years. Because these activities are of major ongoing importance to the resort, the owners have submitted a proposal to purchase about 1,500 acres of the tract from the borough.

Unlike a private landowner, the borough cannot simply sell the land to the resort without answering a few questions: What public interests exist on the land, and what needs to be done to protect them? What alternatives exist in addition to selling the land to the resort? Is selling the land to the resort in the public's interest? Will public access to and through the tract be preserved if the land is sold? In short, under its codes, the borough has a responsibility to make sure that a sale to the resort is the "best" thing to do.

To answer these questions, the borough's Department of Land Management is preparing a master plan for the tract. The plan will include public outreach to identify the resources (including trails) that are currently being used and others that may be required in the future. Based upon this public outreach, the plan will also delineate in detail the parts of the tract that can be sold and the parts that should be retained for future public purposes.

The Borough Assembly will soon consider the need for the plan and whether to provide funding for it. You can track the progress of the planning effort at www.co.fairbanks.ak.us/landmanagement/CHSBP/default.html

Although the planning effort has not yet officially begun, the borough is interested in comments anyone may have regarding the tract. Those interested can review detailed maps and documents at the above website. Comments can also be emailed to the department using the email link at the site.

RECREATIONAL TRAIL PROGRAM GRANTS:

- **Stiles Creek Extension:** This grant will realign about four miles of steep dangerous trail onto a sustainable curvilinear route with 8% grades. The new alignment will be cleared and prepped for mechanical construction along with hardening the first half-mile of trail from the trailhead across the valley to the hillside. The Alaska State Parks, Northern Area Office was awarded \$39,830 for this project.
- **Tanana Lakes Non-Motorized Trail:** Project funding will pay for the construction of a 3,400-foot section of non-motorized trail within the Tanana Lakes Recreation Area. The trail will follow the shoreline of Goose Island providing vistas of a shallow lake, which is

managed for its migratory bird habitat values. Boy Scouts will help brush the corridor. The Fairbanks North Star Borough was awarded \$41,940 for this project.

- **Mastodon Trail:** Project funds will be used to clear 10.5 miles of trail corridor to a 6-foot width. Once cleared, grades will be re-shot and flagged with a tight flag line to include the critical edge. All work will be done in preparation for mechanical construction to harden, cap and crown sections of trail with gravel where needed. The Alaska State Parks, Northern Area Office was awarded \$45,975 for this project.

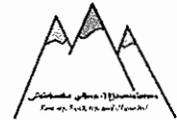
NEW FAIRBANKS AREA OUTDOORS GROUP PLANS TRAILS DAY EVENT

A new trail user group has started in the Fairbanks area and is planning a National Trails Day event this June.

The Fairbanks Area Mountaineers started in the spring of 2010 by climber and United States Army medic David Joslin. Joslin's goals in forming the group were to create a relaxed community for outdoor enthusiasts of all experience levels, and to make sure everyone had a good adventure. The group calls itself "family friendly," and says "we pride ourselves on integrating the entire family on as many adventures as possible."

The group is already planning a National Trails Day event at the Granite Tors Trail in the Chena River State Recreation Area on June 4 of this year. It will be held from 8 a.m. to 3 p.m. Joslin is working with local, regional, and national vendors and retailers to create a day full of hiking clinics, vendor booths, gear testing, and more.

To find out more see the group's website at: <http://fairbanksareamountaineers.com/>



INTERIOR LINK

- Another rescue of someone looking for "The Bus" of Christopher McCandless fame on the Stampede Trail: <http://tinyurl.com/4t2if3x>

SOUTHCENTRAL REGION NEWS AND NOTICES

RECREATIONAL TRAIL PROGRAM GRANTS:

- **Peninsula Sled Dog Racing Association Trail Grooming:** Project funds will be used to groom and maintain 30 miles of existing year-round trails for multi-purpose, non-motorized use. In the winter the trails will be used for dog mushing, skijoring, snowshoeing and cross-country skiing. During the summer the trails will be used for hiking and horseback riding. The Peninsula Sled Dog Racing Association was awarded \$12,408 for this project.
- **Plumley Maude Trail Realignment:** Project funds will be used to reconstruct approximately 800 feet of motorized trail destroyed by stream erosion. The Mat-Su Trails Council was awarded \$4,566 for this project.
- **Archangel Road Trail Brushing:** Project funds will be used to brush the overgrown Archangel Road/Trail and the East/West Access Corridor. The Mat-Su Trails Council was awarded \$4,623 for this project.
- **Archangel Snowmobile Trail:** Project funds will be used to develop a snowmobile trail that will run parallel to the east side of the Archangel Road Ski Trail. The new snowmobile route, which will begin at Fishhook Road, will be 2.4 miles long and connect to the multiple use ski/snowmobile trail beyond the Reed Lakes trailhead. The new trail alignment will alleviate congestion in the popular Hatcher Pass State Management Area and mitigate

snowmobile and skier conflicts. The Alaska State Parks, Mat-Su Area Office was awarded \$50,000 for this project.

- Nancy Lake State Recreation Area Snowmobile Trail Corridor: Grant funds will be used to build a trail near the south side of Nancy Lake Parkway from the park boundary to the winter trailhead at mile 2.2 of the parkway entrance. Construction of the trail will require brush and tree removal and a small amount of trail grading. The trail will be groomed regularly by Alaska State Parks staff. The Alaska State Parks, Mat-Su Area Office was awarded \$43,765 for this project.
- Campbell Creek Estuary Trail: Funding will be used to construct a one-mile gravel trail on the upland portion of the newly acquired Municipality of Anchorage, Campbell Creek Estuary Natural Area. The trail, which will comply with the Americans with Disabilities Act, will provide access to the Anchorage Coastal Wildlife Refuge and provide stunning views from the bluff. The Alaska Great Land Trust was awarded \$50,000 for this project.
- Copper Center Interpretive Trail: Phase II of the Copper Center Interpretive Trail will complete work on a system of trails located on school grounds. The amount of deadfall from the initial tree clearing calls for wood removal and chipping. Woodchips will be used for the surface of the trail. Additionally, ortho-based trail maps and trail signs will be implemented into the trail system to help orient trail users. The Copper Valley Development Association was awarded \$12,000 for this project.
- Girdwood Nordic Ski Trails: In 2010 the Girdwood Nordic Ski Club developed a 5-kilometer trail system in Girdwood Valley for year-round use. A portion of that project was funded by the Recreational Trails Grant Program. The second phase of construction will begin in the summer of 2011 to smooth trail grades, compact tread, and re-vegetate the corridor. The Girdwood Nordic Ski Club was awarded \$50,000 for this project.
- Chugach State Park Trail Crew Equipment: Funds for this project will be used to buy equipment for the Chugach State Park Trails Program. This equipment will allow park staff to outfit the third of three 2011 field crews with necessary trail construction/rehabilitation tools. It will also allow staff to maintain and rebuild the Chugach State Park trail system to sustainable standards. Chugach State Park was awarded \$42,331 for equipment purchases.
- Kincaid Singletrack Trail: Singletrack Advocates (STA) in partnership with Alaska Trails propose to construct a network of soft-surface, narrow trails that are sustainably built for mountain bikes and other non-motorized trail uses in Kincaid Park. The project will create links among existing singletrack trails to form a continuous network of approximately nine miles. Alaska Trails, Inc. was awarded \$50,000 for this project.
- Mile-16 Trail: Funding for this project will be used to design and construct a 1.25-mile summer mountain bike/winter ski and snowboard access trail along the top of the Mile 16 ski run within the Hatcher Pass State Management Area. Additionally, a 2.25-mile summer mountain bike trail will be designed and constructed from top to bottom of the Mile 16 ski run. The Alaska State Parks, Mat-Su Area Office was awarded \$49,835 for this project.

SOUTHCENTRAL LINKS

- This eHow article describes some multi-use trails in the Talkeetna area. The article is titled "ATV Trails in Talkeetna, Alaska," but it also points out that the trails are multi-use: <http://tinyurl.com/4lf9ckn>

- In this Homer News column, staff writer Michael Armstrong, writes about surviving several near-fatal disasters, most of them on a variety of different Alaska trails:
http://homernews.com/stories/020911/oped_ndgaa.shtml

SOUTHEAST REGION NEWS AND NOTICES

RECREATIONAL TRAIL PROGRAM GRANTS:

- Upper Dewey Lakes Trail Restoration - Phase III: Project funds will be used to address deferred maintenance needs and remedy rutted, dangerous sections of the trail. The proposed work will involve reconstruction of impacted trail tread through use of paid professional stone masonry contractors. The Municipality of Skagway was awarded \$37,385 for this project.
- Skaters Lake Trail Project: Funds will be used to resurface and extend an existing trail around Skater's Lake using the Annette Islands School to Work Youth Program, which is composed of local community members and volunteers. This project will create a one-mile trail to fulfill health and wellness goals for the community and include interpretive signs to enhance awareness of local plants and wildlife, as well as cultural values. The Metlakatla Native Corporation was awarded \$50,000 for this project.

SOUTHEAST LINKS

- Outside of Skagway, the U.S. Forest Service offers two cabins (one is actually an old caboose) at about miles 5 and 14 on the White Pass Railroad. One can be accessed by rail or by foot, the other requires at least a 1.5-mile trail trip: <http://tinyurl.com/4v62pf5>

WESTERN REGION NEWS AND NOTICES

RECREATIONAL TRAIL PROGRAM GRANTS:

- Kanatak Trail: Project funds will be used to restore the Kanatak Trail, a historic route, intended to be developed for use by visitors of the Alaska Peninsula/Becharof National Wildlife Refuge. This will be the first developed trail within the refuge. Once completed, the alignment will provide a link for visitors which will take them from the Pacific Ocean to Becharof Lake. The Becharof National Wildlife Refuge was awarded \$21,568 for this project.
- Napaimute Trail Marking Project: The Napaimute Trail Project will use wooden markers with reflective tape to mark a winter trail from Crooked Creek to Kalskag, linking the Middle and Lower Kuskokwim Trail Systems. The markers will aid in day and night navigation for recreational purposes as well as for public transportation. The Napaimute Native Corporation was awarded \$49,811 for this project.

WESTERN LINK

- Four new shelter cabins await mushers and other trail users on the Iditarod Trail:
<http://tinyurl.com/4faftxf>

SEVERAL TRAIL FUNDING PROGRAMS IN DANGER OF BEING CUT

Every individual and organization concerned with trails and bike/pedestrian facilities should be ready to tell their members of Congress why funding for these programs is important.

Perhaps the most important debates happening right now in the U. S. Congress revolve around how to pay for federal programs, what to do about the federal deficit, and at the same time how to encourage more job creation. This is going to have a big impact on those of us who care about trails, active transportation, and creating healthier communities.

In particular, federal transportation funding is overdue for the next authorizing bill. Federal transportation programs and agencies are funded through March 4, 2011. With the changes brought by last November's elections, there will definitely be a Republican redraft of the House version of the federal budget, which will almost certainly reduce spending from the previous (Democratic-written) draft.

Trails-related programs are facing possible elimination. This includes Transportation Enhancements, the Recreational Trails Program, and Safe Routes to School— all of these programs may simply vanish in the next Surface Transportation authorizing bill. As the current continuing resolution expires March 4, Congress must decide how to fund transportation programs until the fiscal year ends September 30, 2011.

Several Alaska trails groups, including Alaska Trails, have been fighting to keep these programs, especially the Recreational Trails Program (RTP), from being eliminated.

Over the years millions of dollars of RTP funding have gone toward many trail projects in communities across Alaska including Arctic Village, Kodiak, Juneau, Naknek, Fairbanks, Homer, Ketchikan, Anchorage, the Mat-Su Valley and many more. For detailed lists of trail projects funded by the RTP since 2006 go to the state's Recreational Trails Program page (<http://dnr.alaska.gov/parks/grants/trails.htm>) and see the "lists of awarded grants" at the bottom of the page.

A recent plea for support of the RTP by Alaska Trails is featured on the American Trails website. See it here: www.americantrails.org/rtp/Alaska-support-RTP.html.

The Land and Water Conservation Fund, which has funded trails and other preservation efforts, is also being considered for funding reduction or elimination.

American Trails and other nationwide organizations have been urging key members of Congress and Administration officials to recognize the importance of funding for trails and related facilities. Join these groups by contacting your senators and representatives to let them know why these programs are vital to your local efforts.

Call, write, or email our Congressional delegation:

- Congressman Don Young: <https://donyoung.house.gov/Contact/default.aspx>
- Sen. Lisa Murkowski: <http://murkowski.senate.gov/public/index.cfm?p=Contact>
- Sen. Mark Begich: <http://begich.senate.gov/public/>

Other ways to help protect trails funding include:

- Get local governments to pass resolutions in support of RTP funding and then make sure our delegation gets that information.
- Encourage state legislators to pass a resolution in support of RTP funding. Find contact information for legislators at: <http://w3.legis.state.ak.us/index.php>
- Get your group to support the Coalition for Recreational Trails: www.americantrails.org/rtp/crt.html

NATIONAL TRAILS NEWSLETTER FOCUSES ON BUDGET CUTS

The February edition of Trail Tracks, the American Trails e-newsletter, has many stories of interest for trail supporters:

- Questions and Answers on "power-driven mobility devices"
- Federal budget fight will affect funding for trails
- Sign on as a supporter of the Recreational Trails Program!
- Land and Water Conservation Fund Coalition identifies key issues
- Public comment sought on new Forest Service Planning Rule
- Will trails be part of the next Surface Transportation bill?

See the newsletter at: <http://tinyurl.com/4b23qac>



CONGRESSMEN INTRODUCE NATIONAL SCENIC TRAILS BILL

On January 26, 2011, Representatives Connolly (D-VA), Blumenauer (D-OR), Lummis (R-WY), and Wittman (R-VA) re-introduced Complete America's Great Trails Act (H.R. 481). H.R. 481 authorizes an income tax credit to private landowners who provide qualified conservation easements to certified National Scenic Trails.

This important legislation gives private landowners an added incentive to increase trail connectivity and allow public access to otherwise private property.

If you would like to support this legislation check this link:

www.govtrack.us/congress/bill.xpd?bill=h112-481

(From the American Hiking Society's Paperless Trail)

GRANTS AVAILABLE FOR VOLUNTEER VACATIONS

If you've always dreamed of taking a volunteer vacation but couldn't afford it, you can apply for a chance to win a \$5,000 Travel for Good "voluntourism" grant.

This grant will fund up to \$5,000 for the transportation to, as well as the cost of, your "voluntourism" trip. Travelocity is giving away \$5,000 volunteer travel grants every quarter and has chosen American Hiking's Volunteer Vacations as their only domestic partner.

www.volunteerjournals.com/volunteer-travel-grants

(From the American Hiking Society's Paperless Trail)

TRAIL DESIGNER TO SPEAK AT TRAIL BUILDER'S CONFERENCE

PTBA



Internationally renowned Welsh trail builder Dafydd Davis will be the featured speaker at the Professional Trail Builder's Association's Sustainable Trails Conference, March 15-17, in Asheville, North Carolina.

The conference will feature three full days of seminars, informational presentations, and classes on every aspect of trail design, management, and construction. Hands-on workshops before and after the conference focus on skills like working with stone, rigging, chainsaw certification, and more. Land managers, trail advocates, non-profits, agency representatives, and aspiring trail builders will have the opportunity to meet and network with world-class trail builders from all over the US and Canada. A full-blown outdoor equipment show will allow participants to try different machines for themselves.

Anyone interested in trails is invited to attend. For more information:

www.trailbuilders.org.

(From Jon Underwood)

REPORT AVAILABLE ON PRESIDENT'S GREAT OUTDOORS PROGRAM

Recently, President Barack Obama announced the *America's Great Outdoors: A Promise to Future Generations* report. The report is the outcome of the national conversation about conserving our lands. The administration held 51 public listening sessions across the country—21 specifically with youth. Some 10,000 Americans joined these sessions in person, and more than 100,000 people submitted written comments. See the report at: <http://americasgreatoutdoors.gov/>

GENERAL INTEREST LINKS

MEETINGS, CONFERENCES, TRAINING, ETC.

- For a listing of upcoming trail workshops, conferences, and other meetings, see the American Trails calendar at: www.americantrails.org/Calendar.html

GRANT NEWS

- The Bikes Belong Foundation is funding a limited number of research grants each year. Research grants of \$5,000 to \$10,000 each will focus on two priority areas: economic impact and special opportunities. For more information see: <http://tinyurl.com/69db9m2>
- National Center for Safe Routes to School recently announced the selection of 25 recipients of \$1,000 mini-grants for projects designed to encourage safe walking and bicycling to and from school. The grant winners are all from the Lower 48, but Alaskans can apply. To find out more see: <http://tinyurl.com/6dkrg39>

STUDIES

- The risk of injury for cyclists riding on Montreal bike paths is about 28 per cent lower than for cyclists riding on comparable Montreal roads unprotected from traffic, according to a new study: <http://tinyurl.com/6eau75g>
- An interesting collection of studies about trails from across the United States: <http://tinyurl.com/4m7auz9>
- A new study by the Political Economy Research Institute (PERI) at University of Massachusetts Amherst quantifies the relative job-creation benefits of constructing bicycle and pedestrian facilities. See an article on the study in the winter 2011 edition of *TE Corner*. Download a PDF of the periodical at: www.enhancements.org/publications.asp

OTHER LINKS:

- This is far from our Alaska home, but backcountry trail users should be aware that at least one bear has figured out how to break into a "bear-proof" container: <http://tinyurl.com/4bu4bby>
- Hiking with the Stars. A guide to trails in the Hollywood area (where you might even catch a glimpse of a celebrity): <http://tinyurl.com/4cqkkr>
- Man runs from Seattle to Olympia to lobby for trails in Washington: <http://tinyurl.com/4k5ux8l>
- President Barack Obama recently called for an outdoors program that employs youngsters as trail builders, manages lands on a broader ecosystem level and gives hundreds of millions of dollars annually to conservation programs: <http://tinyurl.com/4nbp23k>
- In this piece, New York Times columnist David Brooks doesn't mention trails, but his comments do regard trails funding, especially in light of the current budget battles: <http://tinyurl.com/4zurhny>

- A correspondent for the Chicago Tribune relates a tale of his trip on the Crow Pass National Historic Trail: <http://tinyurl.com/4mhv9jz>
 - Boltage is a program designed to encourage more kids to walk and bike to school: www.boltage.org/index.html
 - In 2010, the Continental Divide Trail Alliance mapping crew backpacked the entire 770 miles of the New Mexico CDNST collecting over one million GPS positions to produce 109 accurate, full color maps in this book: www.cdtrail.org/page.php?pname=about/mapping
 - Five of the best mountain bike parks trails in New Zealand: <http://tinyurl.com/4drqxew>
 - Exploring Missouri's 10 best state park trails: www.semissourian.com/story/1706242.html
-

The Alaska Trails board meets via teleconference on the second Tuesday of each month from noon to 1:00 pm. If you want to hear more about Alaska trail topics, share trail information, or propose a trail project, join us for an hour. Members and the public are welcome. More info: office@alaska-trails.org

A copy of this newsletter will also be posted to our web site. Newsletters come out at the beginning of March, June, September, and December. Deadline for articles is five days before the first of the month. Send stories to Editor Eric Troyer at eric.troyer@alaska-trails.org

Enjoy your trail activities safely and be an Alaskan trail steward!

**CITY OF HOMER
2011 OPERATING BUDGET**

NARRATIVE

GENERAL FUND - PUBLIC WORKS PARKS & RECREATION

Enhance the beauty and functionality of the parks, City property, trails and camping areas within the City of Homer. Administer the Homer Beautification Project and coordinating efforts with the Community Schools, Trails Committee and various organizations.

Costs associated include parks and trails (18 areas from the top of Baycrest to the end of the Spit) clean-up/repair, lawn mowing contract, campground fee collection, garden & greenhouse supplies, dust control (camping areas), minor park improvements, playground equipment maintenance, fence maintenance and restroom operational maintenance, including the Spit and Baycrest areas.

**CITY OF HOMER
2011 OPERATING BUDGET**

**FUND 100
175 - PARKS/RECREATION/CEMETARY**

	FY2007 Actual	FY2008 Actual	FY 2009 Actual	FY 2010 Adopted Budget	FY 2011 Preliminary Budget	Difference Between 2010 Adopted & 2011 Preliminary Budget	
Salaries and Benefits							
5101 Regular Employees	\$ 125,005	\$ 104,238	\$ 82,881	\$ 88,731	\$ 90,462	1,731	1.95%
5102 Fringe Benefits	63,798	66,336	59,300	67,969	61,910	(6,059)	-8.92%
5103 P/T Employees	44,803	76,436	77,537	78,364	57,091	(21,273)	-27.15%
5104 Fringe Benefits P/T	11,135	13,378	11,729	10,579	7,707	(2,872)	-27.15%
5105 Overtime	4,118	1,548	2,682	1,520	1,520	-	0.00%
5107 P/T Overtime	551	2,325	835	-	-	-	0.00%
Total Salaries and Benefits	249,411	264,261	234,963	247,163	218,689	(28,474)	-11.52%
Maintenance and Operations							
5202 Operating Supplies	12,341	11,541	9,325	11,700	11,700	-	0.00%
5203 Fuel/Lube	13,682	25,289	16,328	22,821	22,821	-	0.00%
5208 Equipment Maintenance	108	529	303	1,000	1,000	-	0.00%
5209 Building & Grounds Maintenance	28,054	26,034	19,132	29,000	19,000	(10,000)	-34.48%
5210 Professional & Special Services	24,128	28,740	29,263	34,200	34,200	-	0.00%
5214 Rents & Leases Expense	-	-	-	2,500	2,500	-	0.00%
5215 Communications	1,334	1,497	170	800	800	-	0.00%
5217 Electricity	8,296	9,073	8,968	11,325	11,325	-	0.00%
5218 Water	9,548	12,282	17,666	14,028	14,028	-	0.00%
5219 Sewer	11,659	12,749	17,543	11,000	11,000	-	0.00%
5220 Refuse/Disposal	21,788	25,659	1,489	25,000	25,000	-	0.00%
5227 Advertising	352	219	92	400	400	-	0.00%
5231 Tools/Equipment	1,136	350	1,719	3,350	3,350	-	0.00%
5235 Memberships/Dues	230	250	55	250	250	-	0.00%
5236 Transportation	207	1,559	926	-	-	-	0.00%
5237 Subsistence	-	223	330	-	-	-	0.00%
5251 Pioneer Beautification	733	924	1,040	618	618	-	0.00%
5252 Credit Card Expense	-	-	-	80	80	-	0.00%
5601 Uniform/Clothing Allowance	154	198	216	300	300	-	0.00%
5603 Employee Training	943	548	154	900	900	-	0.00%
5604 Public Education	593	327	-	500	500	-	0.00%
Total Maintenance and Operations	135,285	157,989	124,720	169,772	159,772	(10,000)	-5.89%
Capital Outlay, Transfers and Reserves							
5990 Transfer to	20,100	30,000	12,000	-	-	-	0.00%
Total Capital Outlay, Transfers & Rese	20,100	30,000	12,000	-	-	-	0.00%
Total	\$ 404,796	\$ 452,251	\$ 371,683	\$ 416,935	\$ 378,462	(38,474)	-9.23%
Staffing History	4.44	5.60	4.60	4.67	3.87		

LINE - ITEM EXPLANATIONS:

Revenues anticipated to be generated by Parks, Recreation & Cemetery are:
Spit Camping Fees - \$175,000, City Campground Fees - \$20,000, Cemetery Plots - \$5,000.

S101 - S106 - In 2010, part of the Community Schools Coordinator has been budgeted (12%) in Parks and Recreation's Budget. During summer months this position will help with the coordination of and scheduling therein various parks activities.

Account Number Explanations: Sec G-17

Dept	Reserve	2011 Beg Bal	Transfers In	Expenditures	2011 End Bal
385	Depreciation Reserve	20,353			20,353

Park Day budget

**CITY OF HOMER
2011 OPERATING BUDGET**

NARRATIVE

GENERAL FUND - COMMUNITY RECREATION

Homer Community Recreation promotes community involvement in and life-long learning through, educational and recreational opportunities for people of all ages. This is accomplished through maximizing usage of all community facilities and resources, while utilizing, expanding and uniting local business and school resources. The program is designed to enhance quality of life through participation in programs which will reduce stress, provide for socialization, mental and physical well being.

FY 2011 Objectives:

Offer educational, recreational and leisure opportunities for Homer in a safe, cost effective manner.

Seek alternate revenue sources such as advertisements, sponsorships, grants and donations.

Maintain adequate fees to assist with sustaining overall program.

Provide volunteer opportunities for community members who would like to support the Community Recreation program.

Collaborate with Parks & Recreation with coordinating, promoting and improving, existing parks, trails, user group agreements and other related activities and projects.

CITY OF HOMER
2011 OPERATING BUDGET

FUND 100
115 - COMMUNITY RECREATION

	FY2007 Actual	FY2008 Actual	FY 2009 Actual	FY 2010 Adopted Budget	FY 2011 Preliminary Budget	2010 Adopted & 2011 Preliminary Budget	
<u>Salaries and Benefits</u>							
5101 Regular Employees	\$ 41,980	\$ 51,390	\$ 53,771	\$ 48,418	\$ 51,199	2,780	5.74%
5102 Fringe Benefits	26,476	31,787	34,374	31,563	29,991	(1,571)	-4.98%
5103 P/T Employees	3,726	2,854	2,276	2,000	4,000	2,000	100.00%
5104 Fringe Benefits P/T	399	245	192	186	184	(2)	-0.97%
Total Salaries and Benefits	72,581	86,276	90,614	82,167	85,374	3,207	3.90%
<u>Maintenance and Operations</u>							
5201 Office Supplies	404	121	-	500	500	-	0.00%
5202 Operating Supplies	586	1,650	1,440	2,500	2,500	-	0.00%
5208 Equipment	-	453	193	500	500	-	0.00%
5210 Professional & Special Services	9,317	10,430	4,875	9,500	15,500	6,000	63.16%
5215 Communications	1,883	2,434	1,734	1,950	1,950	-	0.00%
5216 Postage/Freight	2,126	1,927	364	750	50	(700)	-93.33%
5223 Liability Insurance	696	1,473	1,529	1,666	940	(726)	-43.59%
5227 Advertising	251	522	-	250	950	700	280.00%
5235 Memberships/Dues	-	175	183	185	185	-	0.00%
5236 Transportation	129	1,081	283	100	250	150	150.00%
5237 Subsistence	25	187	189	-	250	250	0.00%
5238 Printing/Binding	2,245	2,060	1,560	1,600	1,800	200	12.50%
5603 Employee Training	-	1,988	2,000	-	250	250	0.00%
Total Maintenance and Operations	17,661	24,501	14,350	19,501	25,625	6,124	31.40%
Total	\$ 90,242	\$ 110,777	\$ 104,964	\$ 101,668	\$ 110,999	9,331	9.18%
Staffing History	1.00	1.00	1.00	0.88	0.88		

LINE - ITEM EXPLANATIONS:

5101 - 5104 - Part of the Community Schools Coordinator Position was moved to Parks & Recreation (.12), where this position will assist in coordinating summer events.
 5103 - To increase P/T Wages for the collection of fees at events.
 5238 - Quarterly binding was switched to bi-annual printing.
 5210 - Basketball Referees', background checks, and KPB user fees of \$6,000.

Account Number Explanations: Sec G-17

