



**CITY OF HOMER**  
**Community Recreation**  
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Memo

To: Parks and Recreation Advisory Commission  
From: Angie Otteson, Parks Maintenance Coordinator and Mike Illg, Recreation Coordinator  
Date: 3/1/11  
Re: Karen Hornaday Park Improvements Recommendations

Parks Maintenance Coordinator Angie Otteson and Recreation Coordinator, Mike Illg would like to propose a short list of recommendations for the Karen Hornaday park improvements. Understanding that the available fund of \$305,000 is very limited to the \$3 million + worth of work needed at KHP, we as staff agree that this priority list should be considered as an amicable start of creating immediate improvements while planning accordingly for the future.

Complete Design of Master Plan Improvements: Design/Cost (50%)	\$115,000
Drainage: Redefine ditch- north of fields	\$13,500
Drainage: Playground grading/drainage improvements	\$9,000
Picnic Shelter: Turf area/drainage improvements	\$30,000 (of \$50,700 estimate)
Trail Development: Footbridge to playground	\$8,500
<u>Playground Equipment/Project "Seed Money"</u>	<u>\$5,000</u>
Total:	\$181,000

The remaining \$124,000 would be dedicated for matching LWCF grant opportunities for potential additional funding for KHP as detailed per Anne Marie Holen.