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**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Finance Director

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ORDINANCE 12-33(A)(S)

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AN ORDINANCE OF THE CITY COUNCIL OF HOMER,
ALASKA, AMENDING THE FY 2012 OPERATING BUDGET,
INCLUDING APPROPRIATIONS TO THE GENERAL FUND
AND THE PORT AND HARBOR FUND AND FUNDING NEW
PROJECTS FROM VARIOUS RESERVE ACCOUNTS,
APPROPRIATING \$10,567 FOR THE HOMER HOCKEY
ASSOCIATION ZAMBONI BATTERIES, AND
AUTHORIZING THE CITY MANAGER TO EXECUTE THE
APPROPRIATE DOCUMENTS.

WHEREAS, The City's expenses increased the first half of FY 2012; and

WHEREAS, The Homer Hockey Association has experienced similar expenses; and

WHEREAS, The Homer Hockey Association is a major contributor to the City's
economy; and

WHEREAS, The City Manager and Department Directors believe it is in the best interest
of the City to increase the FY 2012 operating budget to account for these increases.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby appropriates to the General Fund from the
Fund Reserve; a line item description of appropriations is attached and incorporated herein. The
Homer City Council hereby appropriates to the General Fund from the fund reserve and to the
Port and Harbor Fund, from the port and Harbor Reserve Fund as follows:

General Fund	279,560.00
Port and Harbor Fund	5,000.00

Section 2. The Homer City Council hereby amends the Library Reserve Fund, Public
Works Reserve Fund, Water and Sewer Reserve Fund, and the Port and Harbor Reserve Fund for
the following additional projects as follows:

Library Software		
156-390	Library Reserves	31,750.00
Steam/Boiler Unit		
156-395	Public Works Reserves	16,666.66

47	256-378	Water Reserves	16,666.67
48	256-379	Sewer Reserves	<u>16,666.67</u>
49			50,000.00

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51 Design & Engineering for harbor improvement projects
52 456-380 Port and Harbor Reserves \$125,000*

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54 Section 3. The Homer City Council hereby amends the General Reserve Fund for the
55 following additions:

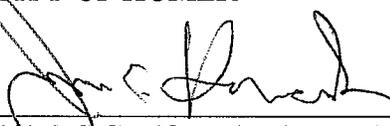
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57 100-350-5814 Homer Hockey Association 10,567.00

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59 Section 4. The City Manager is authorized to execute the appropriate documents.

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61 Section 5. This is a budget amendment ordinance, is temporary in nature, and shall not be
62 codified.

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64 ENACTED BY THE HOMER CITY COUNCIL this 27 day of August, 2012.



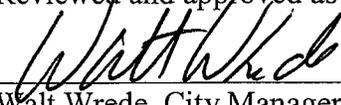
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66 CITY OF HOMER
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70 JAMES C. HORNADAY, MAYOR

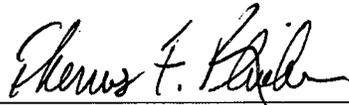
71 ATTEST:
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75 JO JOHNSON, CMC, CITY CLERK

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80 YES: 6
81 NO: 0
82 ABSENT: 0
83 ABSTAIN: 0

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87 First Reading: 7/23/12
88 Public Hearing: 8/13/12
89 Second reading: 8/27/12
90 Effective Date: 8/28/12
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92

93 Reviewed and approved as to form:

94 
95
96 Walt Wrede, City Manager


Thomas F. Klinkner, City Attorney

97
98 Date: oct 10 2012
99

Date: 10-16-12

100 Note: \$110,000 for design and engineering for harbor improvement projects is listed in
101 Ordinance 12-39(S).

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